Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code- B 1 : ASHA

ASHA- Annexure-I

|  |  |  |  |
| --- | --- | --- | --- |
| Number of ASHA Required as per Rural population | Number of ASHA engaged (Atleast trained in 1st Module) | Shortfall | Target for 2013-14 |
|  183 | 302  | 20  | 302  |

ASHA- Annexure-II

Status of ASHA Training

|  |  |  |
| --- | --- | --- |
| Sl. No | Cumulative Achievement (Since inception -till date) | Proposed numbers to be trained in 13-14 |
| Module 1 | 302 |   |
| Module 2 | 302 |   |
| Module 3 | 302 |   |
| Module 4 | 302 |   |
| Module 5 | 302 |   |
| Module 6 & 7 Round One | 302 |  |
| Module 6 & 7 Round Two | 302 |  |
| Module 6 & 7 Round Three | 302 |  |
| Module 6 & 7 Round Four |  | 320 |

ASHA- Annexure-III

ASHA Drug Kits

|  |  |
| --- | --- |
| Number of ASHA Engaged (Trained in Module-I) | 302 |
| Number of ASHA with Drug Kits | 302 |
| Number of ASHA with HBNC Kits | 302 |
| No. of New Drug Kits Required | 302 |
| No. of Drug kits to be Replenished  | 302 |
| No. of New HBNC Kits required | 302 |
| No. of HBNC Kits to be Replenished | 302 |

|  |  |
| --- | --- |
| Sr. No. | Name of Drug in Drug Kit |
| 1 | Cotton |
| 2 | Bandage |
| 3 | Betadin Ointment |
| 4 | IFA |
| 5 | ORS |
| 6 | Zinc |
| 7 | Plaster |
| 8 | DDK |
| 9 | Apron |

|  |  |
| --- | --- |
| Sr. No. | Name of Instrument/ drug/ communication material in HBNC Kit |
| 1 | Digital Thermometer |
| 2 | Baby weighing scale |
| 3 | Digital watch |

ASHA- Annexure-IV

Incentives for ASHAs

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No | Incentive  | Amount proposed per ASHA | Target Population | Total Amount Proposed in lakhs |
| 1 | Incentive under JSY |  Rs. 350 per case | 851 |  2.99 |
| 2 | Incentive under Maternal Health hospital stay  | Rs. 600 per case | 851 | 5.11 |
| 3 | Incentive under Child Health HBNC |  Rs. 250 per case | 2820 | 7.05 |
| 4 | Incentive under immunization programme mobilization |  Rs. 150 per case | 1000 | 1.50 |
|  | Incentive under immunization programme fully immunized up to one year |  Rs. 100 per case | 1128 | 1.13 |
|  | Incentive under immunization programme fully immunized up to 2 nd year |  Rs. 50 per case | 451 | 0.23 |
| 5 | Incentive under Family Planning tubectomy |  Rs. 150 per case | 37 | 0.06 |
|  | Incentive under Family Planning NSV |  Rs. 150 per case | 15 | 0.03 |
|  | IUCD |  Rs. 20 per case | 368 | 0.08 |
| 6 | Incentive under DOTS Programme |  Rs. 250 per case | 26 | 0.07 |
| 7 | Incentive under leprosy Programme |  Rs. 100 per case | 10 | 0.01 |
| 8 | Incentive under Disease control Programmes Malaria |  Rs. 25 per case | 300 | 0.08 |
| 9 | Motivation for Sanitary toilet | Rs. 75 per case | 1000 | 0.75 |
| 10 | Salt testing | Rs. 25 per case | 600 | 0.15 |
| 11 | Cataract operation | Rs. 175 per case | 100 | 0.8 |
| 12 | IPPI per day | Rs. 75 per case | 1000 | 0.75 |
| 13 | Birth and Death report | Rs. 10 per case | 2000 | 0.20 |
| 14 | Birth Spacing for 2 years after marriage | Rs. 500 per case | 150 | 0.75 |
| 15 | Up to 3 years after the birth of 1st Child  | Rs. 500 per case | 30 | 0.15 |
| 16 | Couple opted for Permanent limiting method after 2 children  | Rs. 1000 per case | 10 | 0.10 |
|  | Total amount in lakhs |  |  | 21.99 |

ASHA- Annexure-V

|  |  |  |  |
| --- | --- | --- | --- |
| Human Resource | Required as per norms  | Approved 2012-13 | Proposed 2013-14 |
| No. In position | Monthly Remuneration  | Total Amount Approved  | No.  | Monthly Remuneration  | Total Amount in lakhs |
| ASHA Coordinator at State Level |  0 | 0  | 0  | 0 | 0 | 0 | 0 |
| ASHA Coordinator at District Level |  1 | 1  | Rs. 18000  | 2.16 | 1 | Rs. 33000 | Rs. 3.96 |
| ASHA Coordinator at Block Level/ Block Community Mobilizer for ASHA |  5 |  0 |  0 | 0 | 5 | Rs. 20000 | Rs. 12.00 |
| ASHA Facilitator |  15 |  1 |  Rs. 4000 | 7.20 | 15 |  Rs. 7000 | Rs. 12.60 |
| Data Entry Assistant | 1 | 0 | 0 | 0 | 1 | Rs. 10000 | Rs. 1.20 |
| Total |  |  |  |  |  |  | Rs. 29.76 |

F.M.R. Code- B.2 : Untied Funds

UF- Annexure-I

Village Health & Sanitation Committees

|  |  |
| --- | --- |
| Activity | Cumulative Achievements so far |
| No. of Revenue Villages |  230 |
| Level at which VHSNCs are formed (Village/ Gram Panchayat/ Wards, etc) as per the State policy | Village |
| Total Target number of villages/ Gram Panchayats/ Wards in the State for VHSNCs | 302 |
| Number of Village Health Sanitation & Nutrition committees constituted  |  302 |
| Number of villages/ Gram Panchayats/ Wards where VHSNCs are yet to be constituted (reasons for the delay in constitution) | 0 |
| No. of Joint Account opened  | 302 |
|
|
| No of joint accounts yet to be opened (reasons for the delay) | 0 |
| Total funds released to VHSNCs in 2012-13  |  18.12 lakhs |
| Total amount spent by VHSNCs in 2012-13 so far |  8.49 lakhs |
| Total unspent balance as of 31st October 2012 |  Rs. 10 lakhs |
| Number of VHSNC utilized less than 50% of fund (2011-12) |  32 |
| Number of VHSNC members to be trained by the State |  |
| No of VHSNC members already trained |  865 |
| No. of Village Health Plan Prepared in the State | 0  |
| No. of Village Health Plan Prepared in the District | 91  |

UF- Annexure-II

Untied Funds

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Facility level  | Number of facilities for which Untied Funds approved in 2012-13 | % Expenditure of Untied Funds | Number of facilities as per RHS 2011 |  Proposal for 2013-14 |
| Number of Units as per State | Unit CostLakhs | Total Amount Proposed in lakhs |
| Untied Fund for SCs |  41 | 47  % | 41  |  41 | Rs. 0.20 | Rs. 8.20  |
| Untied fund for the facility below PHC & above SC |  0 |  0 | 0  | 0  | 0 | 0  |
| Untied Fund for PHCs |  8 |  16 % |  8 |  8 | Rs. 0.40 | Rs. 3.20  |
| Untied Fund for CHCs |  1 |  14.6 % |  1 |  1 | Rs. 0.75 | Rs. 0.75  |
| Untied Fund for SDH |  0 |  0 |  0 |  0 | 0 |  0 |
| Untied Fund for DH |  0 |  0 |  1 |  1 | Rs. 1.00 |  Rs. 1.00 |
| Total |  |  |  |  |  | Rs. 13.15 |

F.M.R. Code- B.3 : Annual Maintenance Grants

AMG- Annexure-I

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Facility level  | Number of facilities for which AMG approved in 2012-13 | % Expenditure of AMG | Number of facilities in Govt Buildings as per RHS 2011 |  Proposal for 2013-14 |
| Number of Units as per State | Unit Cost | Total Amount Proposed |
| AMG for SCs |  29 | 0Fund to be released  | 29  |  29 | Rs. 0.20 |  Rs. 8.20 |
| AMG for the facility below PHC & above SC |  0 |  0 |  0 | 0  | 0 | 0  |
| AMG for PHCs |  8 |  4 % |  8 |  8 | Rs. 0.75 |  Rs. 6.00 |
| AMG for CHCs |  1 |  6 % |  1 |   | Rs. 1.00 |  Rs. 1.00 |
| AMG for SDH |  0 |  0 |  0 |  0 | 0 | 0  |
| AMG for DH |  0 |  0 |  1 |   | Rs. 2.00 | Rs. 2.00 |
| Total |  |  |  |  |  | 17.20 |

F.M.R. Code- B.6 :

Rogi Kalyan Samitis

|  |  |  |  |
| --- | --- | --- | --- |
| Facility level  | Number of facilities for which RKS Funds approved in 2012-13 | % Expenditure of RKS |  Proposal for 2013-14 |
| Number of RKS  | Unit Cost | Total Amount Proposed |
| District Hospital |  1 |  To be released |  1 | Rs. 5.00 |  Rs. 5.00 |
| Sub Divisional Hospital |  0 |  0 | 0  | 0 | 0  |
| Community Health Centres  |  1 |  44 % |  1 | Rs. 1.50 |  Rs. 1.50 |
| Primary Health Centres |  6 |  17 % |  8 | Rs. 1.00 | Rs. 8.00  |
| Total |   |   |   |  |  Rs. 14.5 |

F.M.R. Code- B 4 & 5: infrastructure

Infrastructure- Annexure -I

New Constructions – I - (To include Absolutely New Constructions only)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  Name of the District | Type and Name of the Facility | No. of Beds Proposed | Population to be covered by the facility  | Timeline for completion | Total Project cost (Rs. In lakhs) | Total funds proposed for 2013-14 (Rs. In lakhs) | Justification for Facility |
| Ukhrul  | Construction of IB for PHSC Tuinem  | 4 | Above 7000 | March 2012 | 27.00 | 27.00 | Identified for Delivery points to be started.Population size, topography, mobility problem, accessibility, isolated area |
|  | Construction of IB for PHSC Maokot Chepu  | 4 | Above 5000  | March 2012 | 27.00 | 27.00 |
|  | Construction of IB for PHSC Mawai  | 4 | Above 3000 | March 2012 | 27.00 | 27.00 |
|  | Construction of Staff Quarter for 9 PHSC identifies as Delivery points namely PHSCs; Sinakeithel, Tongou, Tuinem, Maokot Chepu, Awang Kasom, Nungbi, Kharasom, Mawai, Lamlai Khunou | 0 | Range3000-10000 | March 2012 | 22.00\*9=198 | 22.00\*9=198 | Stay facility for Staffs ASHA/AWW has been a big problem in Ukhrul District |
|  | Construction of 3 Type IV Quarters for PHC Somdal, PHC Lambui, PHC Kasom Kl | Average 10 | 350004000015000 | March 2014 | 45\*3=135 | 45\*3=135 | Doctors stay facility a must for continues stay and available 24 X7 |
|  | Construction of 2 Type IV Quarters for District Hospital Ukhrul |  | 183000 | March 2014 | 45 \*2=90 | 45 \*2=90 | District Hospital need 2 Type IV qtrs. In addition to existing 2 |

Infrastructure- Annexure -II

New Constructions II – (Rented to own Building/ Additional Building/ Major upgradation/ MCH Wings)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Type and Name of the Facility | Population covered by the facility  | No. of existing bed | No. of additional bed proposed | Any additional infrastructure proposed | OPD/month(average since April 2012) | IPD/month(average since April 2012) | Normal Deliveries per month(average since April 2012) | C-section per month(average since April 2012) | Bed occupancy per month(average since April 2012) | Timeline for completion | Total Project cost (Rs. In lakhs) | Total funds proposed for 2013-14 (Rs. In lakhs) | Justification |
| Construction of Kitchen cum Dinning Hall for District Hospital  | 183000 | 50 | 0 | 0 | 1220 | 252 | 81 | 0 | 150-200 | March 2014 | 75.00 | 75.00 | As per JSSK scheme Kichen and Dinning hall is a must for District Hospital and Other delivery points |
| Construction of MCH Wing: Maternity Ward for District Hospital, 2 PPP centres at Ukhrul Head Qtrs | 182000 | 20 DH10 CHSRC10 LCH | 30 |  | 1220DH427CHSRC469LCH | 252DH29CHSRC39LCH | 81DH320CHSRC150LCH | 59CHSRC26LCH |  | March 2014 | 200.00 | 250.00 | MCH to be run by Both District Hospital and PPP centresIncludes Kitchen, Dinning, Stay facility for ASHA, Water supply, Electric Back up |

Infrastructure- Annexure -III

Repair & Renovation of existing structure:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Type and Name of the Facility | Population covered by the facility  | No. of existing bed | No. of additional bed proposed | Any additional infrastructure proposed | OPD/month(average since April 2012) | IPD/month(average since April 2012) | Normal Deliveries per month(average since April 2012) | C-section per month(average since April 2012) | Bed occupancy per month(average since April 2012) | Timeline for completion | Total Project cost (Rs. In lakhs) | Total funds proposed for 2013-14 (Rs. In lakhs) | Justification |
| Renovation of Kasom Kl PHC  | 13276 | 10 | 0 | 0 | 405 | 0 | 1 | 0 | 0 | March 2012 | 15.00 | 15.00 | This PHC one of the remotest area bordering Myanmar, total cut off from Imphal or 6-8 months because of inaccessibility due to poor road condition.Institutional Building, Labour Room, Water supply, Electric fitting, floor, windows and doors |

Infrastructure- Annexure -IV

Ongoing / Spill Over Works

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name of the District | Type and Name of the Facility | Year of Approval of Project  | Total Project CostLakhs | Amount Approved in 2011-12 (if any) | Amount Approved in 2012-13  | Amount Proposed for 2013-14 (if any) | Remaining Amount (if any) | Physical Progress till date | Time Line for Completion | Justification |
| Ukhrul | PHSC Construction of T. Hundung | 2008-09 | 22.00 | 0 | 0 | 0 |  | progress | March 2012 | Law & Order |
|  | PHSC Construction of Ningthi | 2008-09 | 22.00 | 0 | 0 | 0 |  | progress | March 2012 | Law & Order |
|  | PHC Construction of IB Phungyar  | 2009-10 | 75.5 | 0 | 0 | 0 |  | progress | March 2012 | Law & order |
|  | PHC Construction of IB Khangkhui Kl | 2009-10 | 75.5 | 0 | 0 | 0 |  | progress | March 2012 | Law & order |
|  | BTQ of PHC Chingai | 2010-11 | 74.5 | 0 | 0 | 0 |  | progress | March 2012 | Law & Order |
|  | Up-gradation of Kasom Kl PHC | 2008-09 | 16.00 | 0 | 0 | 0 |  | progress | March 2012 | Law & Order |
|  | Up-gradation of Chingai PHC | 2008-09 | 16.00 | 0 | 0 | 0 |  | progress | March 2012 | Law & Order |

Infrastructure- Annexure -V

Achievements in Infrastructure Development -

| Health Facility | Year | No. Sanctioned  | Progress of New Constructions  |
| --- | --- | --- | --- |
| No. Completed | No. Under Construction | No. Sanctioned but Yet to start |
| High Focus Districts | Non High Focus Districts | High Focus Districts | Non High Focus Districts | High Focus Districts | Non High Focus Districts | High Focus Districts | Non High Focus Districts |
| DH | Start of NRHM till 2012-13 | 6 | 0 | 6 | 0 | 0 | 0 | 6 | 0 |
| In 2012-13 | 3 | 0 | 3  |  0 | 0  |  0 | 3  |  0 |
| SDH and other hospitals above CHC | Start of NRHM till 2012-13 | 0 | 0 | 0  |  0 | 0  |  0 | 0  |  0 |
| In 2012-13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHCs | Start of NRHM till 2012-13 | 1 | 0 | 1  |  0 | 0  |  0 | 0  |  0 |
| In 2012-13 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| PHCs | Start of NRHM till 2012-13 | 3 | 0 | 1 |  0 |   |  0 | 2  |  0 |
| In 2012-13 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| APHC/ Others | Start of NRHM till 2012-13 | 03 | 0 | 1  |  0 | 2  |  0 | 0  | 0  |
| In 2012-13 | 1 | 0 | 0 | 0 |  | 0 | 1 | 0 |
| Sub-Centers | Start of NRHM till 2012-13 | 19 | 0 | 17 |  0 | 2  |  0 | 0  |  0 |
| In 2012-13 | 2 | 0 |  | 0 |  | 0 | 2 | 0 |

ND: Indicates No. of Civil Works sanctioned from 2006-20012

F.M.R Code – B.11 – Mobile Medical Units

MMU – Annexure-I

Functional Status of Existing Regular MMUs

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl. No. | Name of District covered by MMU  | Name/ Vehicle Number of MMU | Run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency) | Average No. of OPD cases /month (average since April 2012) | Average No. of Diagnostic Tests conducted in MMU/ month (average since April 2012) | Average No. of villages covered by MMU/month (average since April 2012) | Average No. of AWCs covered per month (average since April 2012) | Per Trip Operational Cost (Excluding all Capital Costs in lakhs) |
| 1 | Ukhrul | DMMU | District | 200 | 30 | 4 | - | Rs. 0.45 |

Functional Status of Existing Specialized MMUs (includes MHUs, Dental Units, Mammography Vans, Boat Clinics etc)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sr. No. | Name of District covered by MMU  | Name/ Vehicle Number of MMU | Run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency) | Average No. of OPD cases /month (average since April 2012) | Average No. of Diagnostic Tests conducted in MMU/ month (average since April 2012) | Average No. of villages covered by MMU/month (average since April 2012) | Per Trip Operational Cost (Excluding all Capital Costs) |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

MMU – Annexure-II

Details of Newly Proposed MMUs

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sr. No. | Name of District  | No. of Existing MMUs | No. of New MMUs Proposed | MMUs proposed to be run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency) | Justification |
| 1 | Ukhrul | 2 | 03 | District/Block/PPP | The existing MMU is very heavy and not fit for high focus and more vulnerable as well as interior part of our region. Also each block requires one MMU because of its unique topography |

F.M.R Code – B.12 – Referral Transport

 RT- Annexure- I

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sr. No. | Topic | Vehicles only for Referral transport [Not ambulances e.g Mamta Wahan (Jharkhand), Janani Express (M.P)]  | Basic Life Support Ambulances  | Advanced Life Support Ambulances |
|  |  | State managed  | EMRI/ NGO/ Other Private Provider managed Ambulances  | State managed  | EMRI/ NGO/ Other Private Provider managed Ambulances  | State managed  | EMRI/ NGO/ Other Private Provider managed Ambulances  |
|  | No. of Existing Ambulances | 01 under state at District Hospital Ukhrul | 0 | 0 | 0 | 0 | 0 |
|  | No. of ambulances supported under NRHM  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | No. of Districts covered by Ambulances | District HQrs | 0 | 0 | 0 | 0 | 0 |
|  | Average Population covered per Ambulance (In lakhs) | 40000 | 0 | 0 | 0 | 0 | 0 |
|  | Average Response Time per call | Only reffered from District Hoispital to higher facility | 0 | 0 | 0 | 0 | 0 |
|  | Average no. of trips per month per ambulance | Depend on case/emergency/average case per month is 20-25 | 0 | 0 | 0 | 0 | 0 |  |
|  | Monthly Operational Cost Per Ambulance (Excluding all Capital Costs) | Rs, 30000-40000 including POL and maintenance | 0 | 0 | 0 | 0 | 0 |
|  | Average No. of Emergencies handled per month per ambulance (including Pregnant Women &Neonates) (average since April 2012) | 15-20 cases | 0 | 0 | 0 | 0 | 0 |
|  | Average No. of Pregnant Women transported per month per Ambulance (average since April 2012) | 5-10 cases | 0 | 0 | 0 | 0 | 0 |
|  | Average No. of Neonates transported per month per Ambulance (average since April 2012) | Less than fiveDepend on season also | 0 | 0 | 0 | 0 | 0 |
|  | No. of New Ambulances Proposed | 05 | 0 | 0 | 0 | 0 | 0 |

RT- Annexure- II

Financial Data on EMRI

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  Year | Type of Ambulances | No. of Ambulances | Capital Cost | Operating Cost | % of NRHM Contribution in Operating Cost |
| State Contribution | NRHM Contribution | State Contribution | NRHM Contribution |   |
| 2006-07 | ALS | NA | NA | NA | NA | NA | NA |
|  BLS | NA | NA | NA | NA | NA | NA |
| 2007-08 | ALS | NA | NA | NA | NA | NA | NA |
|  BLS | NA | NA | NA | NA | NA | NA |
| 2008-09 | ALS | NA | NA | NA | NA | NA | NA |
|  BLS | NA | NA | NA | NA | NA | NA |
| 2009-10 | ALS | NA | NA | NA | NA | NA | NA |
|  BLS | NA | NA | NA | NA | NA | NA |
| 2010-11 | ALS | NA | NA | NA | NA | NA | NA |
|  BLS | NA | NA | NA | NA | NA | NA |
| 2011-12 | ALS | NA | NA | NA | NA | NA | NA |
|  BLS | NA | NA | NA | NA | NA | NA |
| 2012-13 | ALS | NA | NA | NA | NA | NA | NA |
|  BLS | Proposed |  |  |  |  |  |
|  | ALS |  |  |  |  |  |  |
| 2013 -14 (Proposed) |  BLS | Proposed  |  |  |  |  |  |

F.M.R Code: B. 13 & 14 & B. 18 - PPP/NGOs/ Innovations/ New Initiatives

Activities Proposed:

* Name of the Activity: PPP Model with Leishiphung Chirstian Hospital on Obstetric care and Family planning
* Whether New/ or being continued: New for LCH but Continued for CHSRC.

There is 1 District Hospital (Public) and 2 Private Provider in the District. Among these 2 Private Provider one is under PPP Model with State Health Society, Manipur i.e. CHSRC. Both the private provider has got dedicated gynecologists which contribute to the health system in a big way as there is no gynecologist in the Public District Hospital, Ukhrul. Under the existing PPP model with CHSRC, JSSK has been covered.

As per our latest data available the comparative performance picture of these three institutions is as follows:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl. No | Health Facility | IPD | OPD | Institutional Delivery | C-section | Minilap | PPP Sterilisation | Remarks |
| 1 | District Hospital | 2585 | 12203 | 81 |  | 0 | 0 | Data April-October 2012 |
| 2 | CHSRC | 395 | 4697 | 320 | 59 | 0 | 16 |  |
| 3 | LCH | 290 | 4277 | 150 | 26 | 7 | 0 |  |

As District Hospital functionality for C-section still lacking manpower and others, the Private providers have contributed to the maximum. As with the case of PPP Model with CHSRC, the performance at the District level has increased considerably benefitting the PW in the District. We have also seen some performance from LCH as shown by the above data.

In this case we look forward to include LCH for PPP Model during 2013-14 in addition to PPP model with CHSRC. This approach will facilitate reduce untimely MMR in the District.

* Funding Proposed:

For LCH: A total cost of Rs. 29.00 lakhs is proposed for augmentation of Manpower support, Basic Equipment, Ambulance for referral and others.

For CHSRC: it will be continued as before as decided by State Health Society, Manipur.

FMR Code: B 15.1: Community Monitoring

|  |  |
| --- | --- |
| Number of Visioning workshops for community monitoring held so far in the District (UPTO 2012-13)  |  01 |
| Number of Visioning workshops for community monitoring planned for 2013-14 Distrit/ Block level and other |  20 |
| Officer responsible for community monitoring at each level (Designation). Also mention if the officer has any other charges. |  CMO |
| Whether a nodal agency at State has been identified already. If yes, then please give details. |  No |
| Whether a State chapter of the Advisory Group of Community Action |  No |
| Whether Community Monitoring is being undertaken in the state for health (both under NRHM and under State budget - please specify) |  No |
| Number of blocks where Community Based Monitoring was being implemented in the State - activities undertaken |  No |
| Number of districts where Community Based Monitring was being implemented - activities undertaken |  No |
| Whether social audit / Jan Sunwai is being undertaken anywhere in the state for health |  No |

Measures to increase Accountability to community:

|  |  |
| --- | --- |
| Whether citizen's charter is prepared and displayed on public domain. If yes, provide link: |  Yes |
| Whether a grievance redressal mechanism is set-up. If yes, pleas provide details. |  Yes recentlyA committee headed by DM has been formed |
| Whether an ombudsman is appointed for grievance redressal. If any please provide further details. |  No |
| Whether a portal is prepared for mandatory disclosure of information needed as per instructions of CIC |  No |

F.M.R. Code: B.15.2: QUALITY ASSURANCE CELL

|  |
| --- |
| QUALITY ASSURANCE CELL |
| Has State established QA Cell? | YES | NO |
| If yes, at what level |  |  |
| State level  |  |  |
| District level  |  | No |
| Any other level |  | No |
| Field Visits by QA Cell | No. of Proposed visits in 2012-13 |  No. of Visits conducted  |
| State level  |  |  |
| District level  | 0 | 0 |
| Any other level | 0 | 0 |
| Meeting by QA Cell |  No. of Proposed Meetings in 2012-13 | No. of Meetings conducted  |
| State level  |   |   |
| District level  |  0 |  0 |
| Any other level |  0 |  0 |
| Reports |  No. of Reports Submitted | No. of Reports Analyzed  |
| State level  |   |   |
| District level  |  0 |  0 |
| Any other level |  0 |  0 |
|  |  |  |

FMR Code: B-15.3- Monitoring & Evaluation

| Major Head  | Minor Head  |   | Budget in Rs | Details (including cost per unit) | Remarks | Amount approved in 2012-13 | Actual expenditure in 2012-13 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1.Strengthening of M&E/HMIS/ MCH Tracking  | Salaries of HMIS Consultants | 1.1 |  |  |  | No allocation till date intimated from state | To be allocated and released to District from state |
| Mobility for M & E Officers | 1.2 | Rs. 10.08 | Monthly 3 visits by the District and Block @ Rs. 5000/- for 1 District and 5 blocks  |  |  |  |
| Workshops/Training on M & E | 1.3 |  Rs. 4.80 | Quarterly Training on ME at District and Block @Rs.  20000/- per training for 1 District and 5 blocks |  |  |  |
| M&E Studies | 1.4 |  |  |  |  |  |
| Review meeting | 1.5 | Rs. 2.40 | Quarterly review meeting for District and Blocks@Rs. 10000/- per meeting for 1 District and 5 blocks |  |  |  |
| 2. Procurement of HW/SW and other equipments  | Hardware/Software Procurement  | 2.1 | Rs. 2.00 | Produrement of 5 lap tops for newly recruited HMIS Assistant in 5 blocks | *Give deployment details*  |  |  |
| Internet connectivity | 2.2 | Rs. 2.5Rs. 2.5  | Internet Connectivity for District and Blocks @ Rs. 3000 per centre for 6 centres for 12 monthlyProcurement of V-set for District Hqrs  |  |  |  |
| Annual Maintenance | 2.3 | Rs. 0.24 | Phone bill for District Head Qtrs |  |  |  |
| Operational Costs (consumables etc)  | 2.4 | Rs. 0.60 | @ Rs. 10000/- annully for 6 centres |  |  |  |
| Anti Virus | 2.5 | Rs. 0.20 |  |  |  |  |
| 3.Operationalising HMIS at Sub District level | Review of existing registers – to make them compatible with National HMIS | 3.1 | State |  |  |  |  |
| Printing of new registers/Forms | 3.2 | State |  |  |  |  |
| Training of staff | 3.3 | Rs. 3.60 | Training on New format for Health Staffs |  |  |  |
| 4.Operationalising MCH tracking | Printing and reproducing Registers/ Forms | 4.1 | State |  |  |  |  |
| Capacity building of teams | 4.2 | Rs. 4.00 | Training on MCTS for District and Block staffs |  |  |  |
| Ongoing review of MCH tracking activities | 4.3 | Rs. 0.30 |  |  |  |  |
| Monitoring data collection and data quality | 4.4 |  | Monthly review of MCTS data by HMIS Assistants in field |  |  |  |
| ASHA package | 4.5 | Rs. 1.20  | Follow up to MCTS card for PW & Infants@ Rs. 200 per case for 300 cases in Ukhrul block  |  |  |  |
| Total |  |  | 34.42 |  |  |  |  |

FMR. B.16 Drugs:

* Articulation of policy on entitlements, free drugs for delivery , rational prescriptions, timely procurement of drugs and consumables, smooth distribution to facilities from DH to SC, uninterrupted availability to patients, minimization of out-of-pocket expenses, quality assurance, prescription audits, EDL in public domain, computerized drugs and logistics MIS system.
* Essential drugs lists (EDL) is to be prepared by the State and budget should be projected accordingly.

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Name of essential drugs | Requirement of drugs for the FY 2013-14 | Justification |
| Quantity | Unit cost | Total Amount (Rs. In lakhs) |
|  | Health Facility | DH | CHC Kamjong  | 8PHCs |  |  |  | This is as per our requirements and necessity |
| 1 | Acetaminophen | 20000 strips | 5000 strips | 25000 strips |  |  |  |
| 2 | Paracetamol | 1500ph | 500ph | 2500ph |  |  |  |
| 3 | Paracetamol | 1200amp | 200amp | 1000amp |  |  |  |
| 4 | Acyclovir | 1000strips | 100strips | 500strips |  |  |  |
| 5 | Acyclovir Ointment | 50tabrs | 50tabrs | 250tabrs |  |  |  |
| 6 | Adrenalin | 500 tubes | 200 tubes | 1000 tubes |  |  |  |
| 7 | Amikacin | 800vials | 200vials | 1000vials |  |  |  |
| 8 | Amlodipine | 1500strips | 500strips | 2500strips |  |  |  |
| 9 | Amoxicillin | 4000ph | 1000ph | 5000ph |  |  |  |
| 10 | Amoxicillin | 15000strips | 5000strips | 25000strips |  |  |  |
| 11 | Amoxicillin | 15000strips | 5000strips | 25000strips |  |  |  |  |
| 12 | Ampicillin | 15000strips | 5000strips | 25000strips |  |  |  |  |
| 13 | Ampicillin and Sulbactam (unasyn) | 1200strips | 200strips | 1000strips |  |  |  |  |
| 14 | Antabuse (Disulfiram) | 1500strips | 500strips | 5000strips |  |  |  |  |
| 15 | Ascorbic Acid (Vitamin C) | 1500strips | 1000strips | 5000strips |  |  |  |  |
| 16 | Aspirin (Bayer) | 10000strips | 300strips | 300strips |  |  |  |  |
| 17 | Atenolol Tablets) | 1000strips | 400strips | 2000strips |  |  |  |  |
| 18 | Ativan(Lorazepam) | 800strips | 200strips | 1000strips |  |  |  |  |
| 19 | Atropine(Atropine) | 200amp | 20amp | 100amp |  |  |  |  |
| 20 | Augmentin(Amoxicillin Clavulanate) | 2000strips | 500strips | 2500strips |  |  |  |  |
| 21 | Augmentin Chewable Tablets | 800strips | 200strips | 1000strips |  |  |  |  |
| 22 | Azithromycin (Zithromas) | 4000strips | 1000strips | 5000strips |  |  |  |  |
| 23 | Azithromycin(Zithromax) | 8000strips | 2000strips | 10000strips |  |  |  |  |
| 24 | Benzoyl Peroxide Gel(Brevoxyl Gel) | 500tubes | 100tubes | 500tubes |  |  |  |  |
| 25 | Betaine | 500ph | 100ph | 500ph |  |  |  |  |
| 26 | Betamethasone | 1500viais | 500viais | 2500viais |  |  |  |  |
| 27 | Brevoxyl Gel (Benzoyl Peroxide Gel) | 500 tubes | 50 tubes | 250 tubes |  |  |  |  |
| 28 | Calcium chloride injection 10%(Calcium chloride) | 1200amp | 400amp | 2000amp |  |  |  |  |
| 29 | Calcium Gluconate (Caicium Gluconate) | 400amp | 400amp | 2000amp |  |  |  |  |
| 30 | Carbamazepine | 200 container | 50 cont | 250 cont |  |  |  |  |
| 31 | Critirezine, Pseudoephedrine  | 1000 strips | 300strips | 1500strips |  |  |  |  |
| 32 | Cefotaxime (Cefotaxime for injection) | 8000vials | 2000vials | 10000vials |  |  |  |  |
| 33 | Cefotaxime (Claforan | 8000vials | 2000vials | 10000vials |  |  |  |  |
| 34 | Cefotaxime for injection (Cefotaxime) | 8000vials | 2000vials | 10000vials |  |  |  |  |
| 35 | Cefpodoxmine proxetil (vantin) | 1000strips | 100strips | 500strips |  |  |  |  |
| 36 | Ceftriaxone (Ceftriaxone Sodium Dextrose injection | 8000vials | 2000vials | 10000vials |  |  |  |  |
| 37 | Ceftriaxone(Rocephin) | 8000strips | 2000strips | 10000strips |  |  |  |  |
| 38 | Chlordiazepoxide (Librium) | 8000 strips | 2000 strips | 10000 strips |  |  |  |  |
| 39 | Chlordiazepoxide and clidinium (Librax) | 1000strips | 100strips | 500strips |  |  |  |  |
| 40 | Chloroquine | 40,000tab | 20,000tab | 1,00,000tab |  |  |  |  |
| 41 | Chlorpheniramine Maleate/Avil | 1500strips | 500strips | 2500strips |  |  |  |  |
| 42 | Chlorpromazine (thorazine) | 1000strips | 100strips | 500strips |  |  |  |  |
| 43 | Chlorpamide | 1000strips | 100strips | 500strips |  |  |  |  |
| 44 | Chlorzoxazone (Parafon Forte) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 45 | Cimetidine (Tagamet) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 46 | Cipro (Ciprofloxacin) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 47 | Cipro i.v. (Ciprofloxacin IV) | 2000 | 1000 | 5000 |  |  |  |  |
| 48 | Ciprofloxacin HCI Ophthalmic Ointment (Ciloxan Ophthalmic Ointment) | 800tabes | 200tabes | 1000tabes |  |  |  |  |
| 49 | Ciprofloxacin HCL Ophthalmic Solution Ciloxan Ophthalmic Solution | 800 | 200 | 1000 |  |  |  |  |
| 50 | Ciprofloxacin Otic Solution (Cetraxal) | 500 | 100 | 500 |  |  |  |  |
| 51 | Clotrimazole Vaginal Cream (Gyne-Lotrimin) | 5000 | 1000 | 5000 |  |  |  |  |
| 52 | Cyanocobalamin(Nascobal) | 2500 | 50 | 250 |  |  |  |  |
| 53 | Dexamethasone (Decadron) | 1500vials | 500vials | 2500vials |  |  |  |  |
| 54 | Dextrose 10% | 1200box | 200box | 100box |  |  |  |  |
| 56 | Dextrose injection 5% (Hydrous Dextrose) | 1200box | 200box | 1000box |  |  |  |  |
| 57 | Diazepam injection (Diazepam injection) | 250amp | 50amp | 250amp |  |  |  |  |
| 58 | Diazepam Tablets (Valium) | 800strips | 200strips | 1000strips |  |  |  |  |
| 64 | Diclofenac Sodium (Voltaren) | 1500amp | 500amp | 2500amp |  |  |  |  |
| 65 | Diclofenac Sodium Gel (Voltaren Gel) | 900tubes | 300tubes | 1500tubes |  |  |  |  |
| 67 | Dicyclomine (Bentyl) | 1000 | 100 | 500 |  |  |  |  |
| 68 | Diflucan (Fluconazole) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 69 | Digoxin Tablets (Digitek) | 250strips | 50strips | 250strips |  |  |  |  |
| 70 | Disulfiram (Antabuse) | 250strips | 50strips | 250strips |  |  |  |  |
| 71 | Doxycycline | 1500strips | 500strips | 5000strips |  |  |  |  |
| 72 | Elocon Lotion (Mometasone Furoate Lotion) | 100 | 20 | 100 |  |  |  |  |
| 73 | Elocon Ointment (Mometasone Furoate Ointment) | 90 | 30 | 150 |  |  |  |  |
| 74 | Erythromycin | 1400strips | 400strips | 2000strips |  |  |  |  |
| 75 | Erythromycin (Emgel) | 1400strips | 400strips | 2000strips |  |  |  |  |
| 76 | Esomeprzole Magnesium (Nexium) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 77 | Esomeprazole Sodium (Nexium I.V.) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 78 | Famotidine injection (Famotidine injection | 1500strips | 500strips | 2500strips |  |  |  |  |
| 79 | Flagyl (Metronidazole) | 5000strips | 1000strips | 5000strips |  |  |  |  |
| 80 | Flagyl injection (Metronidazole injection) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 81 | Floxin (Ofloxacin) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 82 | Floxin Otic (Ofloxacin Otic Solution) | 250 | 50 | 250 |  |  |  |  |
| 83 | Floxin Otic Singles (Ofloxacin otic Solution) | 250 | 50 | 250 |  |  |  |  |
| 84 | Fluocinolone Acetonide (Derma-Smoothe Scalp/FS) | 250 | 50 | 250 |  |  |  |  |
| 85 | Folic Acid (Folvite) | 4000strips | 1000strips | 5000strips |  |  |  |  |
| 86 | Furazolidone (Furoxone) | 8000strips | 2000strips | 10000strips |  |  |  |  |
| 87 | Furosemide (Lasix) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 89 | Gentak(Gentamican Sulfate Ophthalmic Ointment) | 800 | 200 | 1000 |  |  |  |  |
| 90 | Gentamican Sulfate Ophthalmic Ointment Gentak) | 800 | 200 | 1000 |  |  |  |  |
| 91 | Glipizide (Glucotrol) | 250strips | 50strips | 250strips |  |  |  |  |
| 92 | Glipizide and Metformin (Metaglip) | 800strips | 200strips | 1000strips |  |  |  |  |
| 93 | Haloperidol Decanoate (Haldol Decanoate) | 100 | 10 | 50 |  |  |  |  |
| 94 | Haloperidol Injection (Haldol | 100 | 10 | 50 |  |  |  |  |
| 95 | Humulin 50-50 (50-50Human insulin lsophane Suspension and Human insulin Injection) | 100 | 10 | 50 |  |  |  |  |
| 96 | Humulin N (insulin (Human Recombinant)) | 100 | 10 | 50 |  |  |  |  |
| 97 | Hydrocortisone Tablet (Cortef) | 200 | 20 | 100 |  |  |  |  |
| 98 | Hydrocortisone Valerate Cream (Westcort Cream) | 200 | 20 | 100 |  |  |  |  |
| 99 | Hydrocortisone Valerate Ointment (Westcort Ointment) | 500 | 50 | 250 |  |  |  |  |
| 100 | Ibuprofen (Motrin) | 1600strips | 600strips | 3000strips |  |  |  |  |
| 101 | Inderal (Propranolol) | 130strips | 30strips | 150strips |  |  |  |  |
| 102 | Inderal LA (Propranolol) | 100 | 10 | 50 |  |  |  |  |
| 103 | Indocin IV (Indomethacin inj) | 200 | 20 | 100 |  |  |  |  |
| 104 | Insulin (Human Recombinant) (Humulin 70-30) | 300 | 30 | 150 |  |  |  |  |
| 105 | Insulin (Human Recombinant) (Humulin N) | 100 | 10 | 50 |  |  |  |  |
| 106 | Insulin (Human Recombinant) (Humulin R) | 100 | 10 | 50 |  |  |  |  |
| 107 | Iron Dextran (infed) | 300 | 60 | 300 |  |  |  |  |
| 108 | Iron Sucrose injection | 300 | 60 | 300 |  |  |  |  |
| 109 | Ivermectin (Stromectol) | 800strips | 200strips | 1000strips |  |  |  |  |
| 110 | Kanamycin (Kantrex) | 500 | 100 | 500 |  |  |  |  |
| 111 | Ketoconazole (Nizoral) | 500 | 100 | 500 |  |  |  |  |
| 112 | Ketoconazole (Xolegel) | 500 | 100 | 500 |  |  |  |  |
| 113 | Ketoconazole Cream (Ketoconazole Cream) | 500 | 100 | 500 |  |  |  |  |
| 114 | Lactated Ringer,s (Lactated Ringer,s Injection) | 500box | 200box | 1000box |  |  |  |  |
| 115 | Lactated Ringer,s and5% Dextrose injection (Lactated Ringer,s in 5% Dextrose) | 500b0x | 200b0x | 1000b0x |  |  |  |  |
| 116 | Lactated Ringer,s in 5% Dextrose (Lacated Ringer,s and 5% Dextrose injection) | 500box | 100box | 500box |  |  |  |  |
| 117 | Lanoxin injection (Digoxin injection) | 250 | 50 | 250 |  |  |  |  |
| 118 | Lanoxin Tablets (Digoxin Tablets) | 250strips | 50strips | 250strips |  |  |  |  |
| 119 | Lasix(Furosemide) | 1000strips | 100strips | 500strips |  |  |  |  |
| 120 | Librax (chlordiazepoxide and Clidinium) | 1000strips | 100strips | 500strips |  |  |  |  |
| 121 | Librium (Chlordlazepoxide) | 1000strips | 100strips | 500strips |  |  |  |  |
| 122 | Lidocaine (Xylocaine) | 500 | 50 | 250 |  |  |  |  |
| 123 | Losartan Potassium (Cozaar) | 5000strips | 1000strips | 5000strips |  |  |  |  |
| 124 | Losartan Potassium Hydrochiothiazide (Hyzaar) | 5000strips | 1000strips | 5000strips |  |  |  |  |
| 125 | Mannitol Injection (Mannitol IV) | 160 | 60 | 300 |  |  |  |  |
| 126 | Mannitol Injection in Aviva Plastic Container (Osmitrol Injection in Aviva) | 160 | 60 | 300 |  |  |  |  |
| 127 | Mannitol Injection in Viaflex Plastic Container (Osmitrol injection in Viaflex) | 160 | 60 | 300 |  |  |  |  |
| 128 | Mannitol IV (Mannitol injection) | 160 | 60 | 300 |  |  |  |  |
| 129 | Metformin Hcl (Fortamet) | 800 | 200 | 1000 |  |  |  |  |
| 130 | Metformin Hcl (Glucophage,Glucophage XR) | 800 | 200 | 1000 |  |  |  |  |
| 131 | Methergine (Methylergonovine Maleate) | 800amp | 200amp | 1000amp |  |  |  |  |
| 132 | Metoclopramide (Regian) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 133 | Metoclopramide Hydrochloride Orally Disintegrting Tablets (Metozoiv ODT) | 500strips | 100strips | 500strips |  |  |  |  |
| 134 | Metoclopramide Injection (Reglan Injection) | 500 | 100 | 500 |  |  |  |  |
| 135 | Metronidazole (Flagyl) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 136 | Metronidazole (Metrogel) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 137 | Metronidazole (MetroGel Vaginal) | 250 | 50 | 250 |  |  |  |  |
| 138 | Metronidazole Injection (Metronidazole injection) | 900 | 300 | 1500 |  |  |  |  |
| 139 | Miconazoie (Monistat Derm) | 500 | 100 | 500 |  |  |  |  |
| 140 | Minocycline (Minocin Capsules) | 500strips | 100strips | 500strips |  |  |  |  |
| 141 | Minocycline Hydrochloride (Sominlodyn) | 500 | 100 | 500 |  |  |  |  |
| 142 | Mometasone Furoate (Elocon) | 100 | 10 | 50 |  |  |  |  |
| 143 | Mometasone Furoate Ointment (Elocon Ointment) | 100 | 10 | 50 |  |  |  |  |
| 144 | Monoodox (Doxycline) | 1500strips | 500strips | 2500strips |  |  |  |  |
| 145 | Motrin (Ibuprofen) | 2000stirps | 500strips | 2500strips |  |  |  |  |
| 146 | MVI (Multi Vitamin Conentrate(intravenous infusion)  | 300amp | 100amp | 500amp |  |  |  |  |
| 147 | Nefedepine | 600strips | 200strips | 1000strips |  |  |  |  |
| 148 | Nifedepine Extended Release Tabs (Procardia XL) | 300 | 100strips | 500strips |  |  |  |  |
| 149 | Niravam (Alprazolam) | 300 | 100strips | 500strips |  |  |  |  |
| 150 | Norfloxacin (Chibroxin) | 300 | 100strips | 500strips |  |  |  |  |
| 151 | Norfloxacin (Noroxin) | 300 | 100strips | 500strips |  |  |  |  |
| 152 | Ocuflox (Ofloxacin Opthalmic) | 150 | 600 | 3000 |  |  |  |  |
| 153 | Ofloxacin Opthalmic solution  | 250 | 100 | 500 |  |  |  |  |
| 154 | Ofloxacin Otic Solution(floxin otic) | 250 | 100 | 500 |  |  |  |  |
| 155 | Ofloxacin Otic Solution(floxin otic singles) | 250 | 100 | 500 |  |  |  |  |
| 156 | Omeprazole, Sodium bi-carbonate (Zegerid) | 250 | 100 | 500 |  |  |  |  |
| 157 | Ondansetron Hydrocloride (Zofran) | 250 | 100 | 500 |  |  |  |  |
| 158 | Ondansetron Hydrocloride injection (Zofran injection) | 250 | 100 | 500 |  |  |  |  |
| 159 | Doxycycline (Oracea) | 15000 | 5000 | 25000 |  |  |  |  |
| 160 | Oxytetracycline (terramycin) | 500 | 100 | 500 |  |  |  |  |
| 161 | Oxytetracycline hydrocortisone (Terracortisol) | 500 | 100 | 500 |  |  |  |  |
| 162 | Oxytocin Injection (Pitocin) | 3000 | 500amp | 2500amp |  |  |  |  |
| 163 | Phenergan (prometherzine) | 100 | 20am | 100am |  |  |  |  |
| 164 | Phenytion Tabs (Dilantin) | 1500 | 500 | 2500 |  |  |  |  |
| 165 | Prednisolone (prednisolone Tabs) | 300 | 100 | 500 |  |  |  |  |
| 166 | Prenisolone syp. | 30 | 10 | 50 |  |  |  |  |
| 167 | Quinidine | 1500 | 500amp | 2500amp |  |  |  |  |
| 168 | Quinidine Gluconate | 1500 | 500 | 2500 |  |  |  |  |
| 169 | Quinidine sulfate Tabs Film Coated Extended release | 150 | 50 | 250 |  |  |  |  |
| 170 | Quinidine sulfate caps. | 600 | 200 | 1000 |  |  |  |  |
| 171 | Rabavert (Rabies Vaccine) | 150 | 50 | 250 |  |  |  |  |
| 172 | Rabiprozole SodiumRanitidine HCL | 1500 | 500 | 2500 |  |  |  |  |
| 173 | Ranitidine HCL inj | 1500 | 500 | 2500 |  |  |  |  |
| 174 | Reglan | 300 | 100 | 500 |  |  |  |  |
| 175 | Reglan Inj | 300 | 100 | 500 |  |  |  |  |
| 176 | Reglan ODT | 300 | 100 | 500 |  |  |  |  |
| 177 | Ringers Inj & 5% Dextrose inj | 300 | 100 | 500 |  |  |  |  |
| 178 | Ringer Inj | 300 | 100 | 500 |  |  |  |  |
| 179 | Silavadene  | 300 | 100 | 500 |  |  |  |  |
| 180 | Silver Sulfadiazine | 300 | 100 | 500 |  |  |  |  |
| 181 | Tinidazole | 300 | 100 | 500 |  |  |  |  |
| 182 | Tizanidine | 300 | 100 | 500 |  |  |  |  |
| 183 | Tramadol HCL | 300 | 100 | 500 |  |  |  |  |
| 184 | Tricenolone Acetonide | 300 | 100 | 500 |  |  |  |  |
| 185 | Triamcinolone (inhalation aerosol) | 300 | 100 | 500 |  |  |  |  |
| 186 | Triamcinolone Acetonide cream | 150 | 60 | 300 |  |  |  |  |
| 187 | Triamcinolone Acetonide Oinment | 150 | 50 | 250 |  |  |  |  |
| 189 | Triamcinolone Diacetate injectable sup | 150 | 50 | 250 |  |  |  |  |
| 190 | Triamcinolone Hexacetonide Inj 5 mg | 150 | 50amp | 250amp |  |  |  |  |
| 191 | Triamcinolone lotion | 150 | 50ph | 250ph |  |  |  |  |
| 192 | Triamcinolone ointment |  | 100 | 500 |  |  |  |  |
| 193 | Triamcinolone and sulfamethaxozole | 300 | 500 | 2500 |  |  |  |  |
| 194 | Triamcinolone tabs | 3000 | 1000 | 5000 |  |  |  |  |
| 195 | Typhod Vaccine | 300 | 50dose | 250dose |  |  |  |  |
| 196 | Tramadol | 1500 | 500 | 2500 |  |  |  |  |
| 197 | Tramadol HCL | 300 | 100 | 500 |  |  |  |  |
| 198 | Ampicillin sulbactum | 300 | 100 | 500 |  |  |  |  |
| 199 | Ursodiol | 150 | 50 | 250 |  |  |  |  |
| 200 | Daizipam Tab | 500 | 100 | 500 |  |  |  |  |
| 201 | Cefodoxim Proxetil | 900 | 300strips | 1500strips |  |  |  |  |
| 203 | Human Insulin | 80 | 20vails | 100vails |  |  |  |  |
| 204 | Iron Sucrose inj | 100 | 30 | 150 |  |  |  |  |
| 205 | Mebendazole | 15000 | 5000strips | 25000strips |  |  |  |  |
| 206 | Doxycyline calcium Oral sup | 1500 | 500ph | 2500ph |  |  |  |  |
| 207 | diclofenac sodium inj | 10000amp | 5000amp | 25000amp |  |  |  |  |
| 208 | Rofecoxib | 800 | 200strips | 1000strips |  |  |  |  |
| 209 | diclofenac sodium gel | 800 | 500tubes | 2500tubes |  |  |  |  |
| 210 | Miconazole Nitrate 15% Zinc Oxide & 81.35 white petrolatum | 300 | 100tubes | 1000tubes |  |  |  |  |
| 211 | Hydrocortisone Valerate ointment | 1500 | 500tubes | 2500tubes |  |  |  |  |
| 212 | Hydrocortisone Valerate cream | 300 | 50 | 250 |  |  |  |  |
| 213 | Alpraxolam | 3000 | 1000strips | 5000strips |  |  |  |  |
| 214 | Acyclovir & Hydrocortisone cream | 1000 | 500tubes | 2500tubes |  |  |  |  |
| 215 | Ketoconazole | 5000 | 1000tabs | 5000tabs |  |  |  |  |
| 216 | Lidocaine | 300 | 50 | 250 |  |  |  |  |
| 217 | Lidocaine HCL | 300 | 100 | 500 |  |  |  |  |
| 218 | Tizanidine  | 200 | 100 | 500 |  |  |  |  |
| 219 | Zantac inj | 1600 | 400amp | 2000amp |  |  |  |  |
| 220 | Cefuroxime | 3000 | 1000vails | 5000vails |  |  |  |  |
| 221 | Azitromycin250mg | 3000 | 1000strips | 5000strips |  |  |  |  |
| 222 | Azitromycin 500mg | 5000 | 1000 | 5000 |  |  |  |  |
| 223 | Olanxapine | 150 | 50strips | 250strips |  |  |  |  |

* State needs to commit the amount for provision of essential drugs from State’s budget during the year.

FMR. B.16.1 Equipment:

**Justification fordelivery Points at Health Facility for DH/CHC/PHC:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl. No | HealthFacilityDelivery point identified | IPD load per day | OPD load per day | Normal Delivery | Home Delivery attended by SBA trained | No. of C-section | Bed Occupancy per month | Justification  |
| 1 | District Hospital | 2585 | 12203 | 81 | - | 0 | 150-200 | District Hospital &CHC kamjong requires some basic equipment for MCH & FP |
| 2 | CHC kamjong | 4 | 1215 | 11 | - | 0 | - |
| 3 | PHC Somdal | 0 | 1054 | 0 | - | 0 | - | PHC Somdal,PHC Lambui and PHC Kasom Kl will be doing delivery 24X7 as infrastructure improvement will completed very soon |
| 4 | PHC Lambui | 0 | 667 | 0 | - | 0 | - |
| 5 | PHC kasom kl | 0 | 405 | 1 | - | 0 | - |
| 6 | PHC Tolloi | 0 | 0 | 0 | 5 | 0 | - | PHC Tolloi & PHC Jessami has been up-graded as PHC with manpower available. Infrastructure for Jessami have been completed recently. For tolloi it is expected to be completed before march 2013. |
| 7 | PHC Jessami | 0 | 0 | 0 | 14 | 0 | - |

**Justification for Delivery Points at PHSC Level:**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | HealthFacilityDelivery point identified | Home Delivery attended by SBA trained | Justification  |
| 1 | PHSC SinakeithelUkhrul Block | 17 | Pop coverage =10000 above, 13 villages, SBA Trained, location feasibility, Distance of nearest PHC= 30 km, transportation a major hurdle, isolated area. |
| 2 | PHSC TongouUkhrul Block | 16 | Pop coverage=6000 above, 10 villages, SBA trained area, suitable side in term of accessibility, Distance of nearest PHC=30 km, No public transport |
| 3 | PHSC TuinemUkhrul Block | 10 | Pop coverage =7000 above, 5 villages, SBA Trained, location feasibility, Distance of nearest PHC= 30 km, transportation a major hurdle, isolated area. |
| 3 | PHSC Maokot Chepu |  | Pop coverage: 5000 above, local small town area, Near national Highway, SBA trained, Distance of nearest PHC= 30 km. |
| 4 | PHSC Awang kasomChingai Block  | 14 | Pop coverage =3000 above, 6 villages, SBA Trained, location feasibility near national highway, Distance of nearest PHC= 30 km, transportation a major hurdle, isolated area. |
| 5 | PHSC NungbiChinga Blocki | 13 | Pop coverage =10000 above, 5 villages, SBA Trained, location feasibility, Distance of nearest PHC= 30 km, transportation a major hurdle, isolated area. |
| 6 | PHSC KharasomChingai Block | 4 | Pop coverage =10000 above, 10 villages, SBA Trained, location feasibility, Distance of nearest PHC= 50 km, transportation a major hurdle, isolated area. |
| 7 | PHSC MawaiKasom Kl Block | 5 | Pop coverage =3000 above, 7 villages, Dedicated SBA Trained staff, location feasibility, Distance of nearest PHC= 15 km, No transportation.  |
| 8 | PHSC Lamlai khunouPhungyar Block | 26 | Pop coverage =6000 above, 15 villages, SBA Trained, location feasibility, Distance of nearest PHC= 35 km, transportation a major hurdle, isolated area. |

**Propose Equipment for the following Health Facilities: DH/CHC/PHC Identified as Delivery Points**

| **Sl. No** | **Name of Equipment** | **District Hospital** | **CHC Kamjong**  | **PHC Somdal** | **PHC****Lambui** | **PHC****Jessami** | **PHC****Tolloi** | **PHC Kasom Khullen** | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Equipment for MH** |  |  |  |  |  |  |  |  |
|  | Normal Delivery Kit | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Equipment for assisted vacuum delivery | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Equipment for assisted forceps delivery | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Sponge holding forcept | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Volsellum uterine forceps | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Tenaculum uterine forcepts | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Labour table | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 4 |
|  | Oxygen administration facility | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 4 |
|  | Sterilization equipment | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Emergency drug tray | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Gen Set | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 |
|  | Delivery kit | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Mobile screen | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Urinary catheter | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Focus light | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 5 |
|  | Ventouse cups | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 5 |
|  | Dressing drum | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | Cabinet instrument  | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | **Equipments for CH** |  |  |  |  |  |  |  |  |
| 1 | Neonatal resuscitation | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 6 |
| 2 | Baby warmer | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 3 | Radiant warmer | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 4 | Baby scale | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 7 |
| 5 | Photo therapy | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 6 | Table lamp with battery/Solar lamp | 10 | 5 | 3 | 3 | 3 | 3 | 3 | 30 |
| 7 | Bak & mask Neonates | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| 8 | Laryngoscope & endotracchaeal intubation tubes neonates | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 9 | Mucus extractor with saction tube | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 10 | Foot operated suction machine | 0 | 0 | 1 | 1 | 1 | 1 | 1 |  |
| 11 | Feeding tubes baby | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 12 | Pulse Oximeter | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | **Equipments for FP** |  |  |  |  |  |  |  | 7 |
| 1 | Equipment for MVA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 2 | Equipments for IUCD insertion | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 3 | MVA syringe and cannulae of size 4-8 (2 sets) | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 4 | Kidney tray MVA contents | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 5 | Bowl for antiseptic solution for soaking cotton swaps | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 6 | Anterior vaginal wall retractor | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
|  | **Other Equipments**  |  |  |  |  |  |  |  |  |
| 1 | Standard surgical set (minor) | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 2 | Equipments for essential laboratory investigation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 3 | Binocular Microscope | 0 | 1 | 0 | 0 | 0 | 0 | 0 |  |
| 4 | Examination table | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 10 |
| 6 | Streacher on trolley | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 10 |
| 7 | Intrument trolley | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 8 | Foot steps | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 9 | Bed stead iron | 10 | 0 | 4 | 4 | 4 | 4 | 4 | 30 |
| 10 | Bed side table | 10 | 0 | 4 | 4 | 4 | 4 | 4 | 30 |
| 11 | Baby cot | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| 12 | Medicine chest | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| 13 | Stool | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 14 |
| 14 | Mattress for labour table | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 15 | Mnachintosh for LR | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 16 | Kelly’s pad | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 17 | IV stand | 10 | 5 | 4 | 4 | 4 | 4 | 4 | 35 |
| 18 | blankets | 40 | 10 | 5 | 5 | 5 | 5 | 5 | 75 |

**Propose Equipment for Delivery Points : PHSC Level**

| **Sl. No** | **Name of Equipment** | **PHSC Sinakeithel** | **PHSC Tongou** | **PHSC Tuinem** | **Maokot Chepu** | **PHSC Awang kasom** | **PHSC****Nungbi** | **PHSC Kharasom** | **PHSC Mawai** | **PHSC Lamlai Khunou** | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Equipment for MH** |  |  |  |  |  |  |  |  |  |  |
|  | Normal Delivery Kit | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Equipment for assisted vacuum delivery | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Equipment for assisted forceps delivery | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Sponge holding forcept | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Volsellum uterine forceps | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Tenaculum uterine forcepts | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Labour table | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Sterilization equipment | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Emergency drug tray | 1 | 1 | 1 | 1 | 1 | 1 | 1 |  |  | 9 |
|  | Gen Set | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Mobile screen | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |  | 9 |
|  | Urinary catheter | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Focus light | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Ventouse cups | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Dressing drum | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | Cabinet instrument  | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | **Equipments for CH** |  |  |  |  |  |  |  |  |  |  |
| 1 | Radiant warmer | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 2 | Baby scale | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 3 | Table lamp with battery/Solar lamp | 10 | 5 | 3 | 3 | 3 | 3 | 3 | 1 | 1 | 9 |
| 4 | Bak & mask Neonates | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 9 |
| 5 | Mucus extractor with saction tube | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 6 | Feeding tubes baby | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 7 | Pulse Oximeter | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | **Equipments for FP** |  |  |  |  |  |  |  |  | 1 | 9 |
| 1 | Equipment for IUCD insertion | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 2 | Kidney tray MVA contents | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 3 | Bowl for antiseptic solution for soaking cotton swaps | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
|  | **Other Equipments**  |  |  |  |  |  |  |  |  |  |  |
| 1 | Standard surgical set (minor) | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 2 | Equipments for essential laboratory investigation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 4 | Examination table | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 6 | Streacher on trolley | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 7 | Intrument trolley | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 8 | Foot steps | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 9 | Bed stead iron | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 27 |
| 10 | Bed side table | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 27 |
| 11 | Baby cot | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 12 | Medicine chest | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 13 | Stool | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 18 |
| 14 | Mattress for labour table | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 15 | Mnachintosh for LR | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 16 | Kelly’s pad | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 17 | IV stand | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 9 |
| 18 | blankets | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 9 |

Infrastructure Maintenance:

| Sr. No. | Type of Institution | Category of Post | Number | Unit Cost | Amount Proposed |
| --- | --- | --- | --- | --- | --- |
| I | Direction & Administration |  | 0 | 0 | 0 |
|  |  | Salaries (Kindly Specify the position and the type of Staff) | 0 | 0 | 0 |
| II | Sub-Centres | ANM | 0 | 0 | 0 |
|  |  | 1/6th salary of LHV per Sub-Centre | 0 | 0 | 0 |
| III | Urban Family Welfare Centres (UFWCs) | MPW (M) | 0 | 0 | 0 |
|  |  | MPW (F) | 0 | 0 | 0 |
|  |  | CLERK | 0 | 0 | 0 |
|  |  | MO | 0 | 0 | 0 |
|  |  | PHN/LHV | 0 | 0 | 0 |
| IV | Urban Revamping Scheme (Health Posts) | PHN/MPW (F) | 0 | 0 | 0 |
|  |  | MPW (M) | 0 | 0 | 0 |
|  |  | MO | 0 | 0 | 0 |
|  |  | CLERK | 0 | 0 | 0 |
| V | Basic Training for ANM/LHVs | Nursing Officer | 0 | 0 | 0 |
|  |  | Sister Tutor | 0 | 0 | 0 |
|  |  | Public Health Nurse | 0 | 0 | 0 |
|  |  | Sr. Sanitary Inspector | 0 | 0 | 0 |
|  |  | Warden | 0 | 0 | 0 |
|  |  | U.D.C. | 0 | 0 | 0 |
|  |  | Domestic Staff | 0 | 0 | 0 |
| VI | Maintenance and strengthening of Health and FW Training Centres (HFWTCs) | Principal | 0 | 0 | 0 |
|  |  | Medical Lecturer-cum-demonstrator | 0 | 0 | 0 |
|  |  | Health Education Instructor | 0 | 0 | 0 |
|  |  | Social Service Instructor | 0 | 0 | 0 |
|  |  | Public Health Nurse | 0 | 0 | 0 |
|  |  | Health Education Extension Officer | 0 | 0 | 0 |
|  |  | Senior Sanitarian |  |  |  |
|  |  | Senior Health Inspector (Communicable Diseases) | 0 | 0 | 0 |
|  |  | Statistics | 0 | 0 | 0 |
|  |  | Office Superintendent | 0 | 0 | 0 |
|  |  | Projectionist | 0 | 0 | 0 |
|  |  | Clerk-cum-Accountant/Store Keeper | 0 | 0 | 0 |
|  |  | Artist Computer |  |  |  |
|  |  | Steno typist | 0 | 0 | 0 |
|  |  | Clerk-cum-Typist | 0 | 0 | 0 |
|  |  | Driver-cum-Mechanic | 0 | 0 | 0 |
|  |  | Peon-cum-attendant | 0 | 0 | 0 |
|  |  | Sweeper | 0 | 0 | 0 |
|  |  | Cleaner | 0 | 0 | 0 |
|  |  | Chowkidar-cum-Mali |  |  |  |
| VII | Basic Training for MPWs ( Male) |   | 0 | 0 | 0 |
|  | At HFWTC | Epidemiologist | 0 | 0 | 0 |
|  |  | Management Instructor | 0 | 0 | 0 |
|  |  | Sanitary Engineer | 0 | 0 | 0 |
|  |  | Communication Officer | 0 | 0 | 0 |
|  |  | Public Health Nurse | 0 | 0 | 0 |
|  |  | Junior Accounts Officer | 0 | 0 | 0 |
|  |  | Class IV |  |  |  |
|  | At New Basic Training School | Medical Officer (I/C) | 0 | 0 | 0 |
|  |  | Public Health Nurse | 0 | 0 | 0 |
|  |  | Health Educator | 0 | 0 | 0 |
|  |  | Sr. Sanitary Inspector | 0 | 0 | 0 |
|  |  | UDC-cum-Accountant | 0 | 0 | 0 |
|  |  | UDC-cum-Typist | 0 | 0 | 0 |
|  |  | Class IV for Schools | 0 | 0 | 0 |
|  |  | Class IV for Hostel | 0 | 0 | 0 |

FMR Code: B 21: SHSRC

|  |  |  |  |
| --- | --- | --- | --- |
| Year | Amount Approved | Expenditure | Physical performance \* |
| 2007-08 |  0 | 0  | 0  |
| 2008-09 |  0 |  0 |  0 |
| 2009-10 |  0 |  0 |  0 |
| 2010-11 |  0 |  0 |  0 |
| 2011-12 |  0 |  0 |  0 |

\*Kindly provide details about research studies, policy documents prepared by SHSRC and all other contributions of SHSRC to NRHM in the State.