

Churachandpur District District Health Action Plan for 2013-14



**Prepared by:
District Health Planning Team
District Health Society
Churachandpur, Manipur**

**Department of Health & FW
Government of Manipur**

Part	Head	Budget 2013-14
		(Rs. in Lakhs)
A	RCH Flexible Pool	674.50
B	NRHM Flexible Pool	794.38
C	Immunization (from RCH Flexible Pool)	42.36
	Grand Total	1511.24

We are submitting NRHM PIP of Churachandpur District for Fiscal Year 2013-14 with the proposed District Budget of Rs. 15.1124 Crores (Rupees Fifteen Crores Eleven Lakhs and Twenty Four Thousand). The Break-up for the same is mentioned as per the following table given above.

Through this we have also been able to arrive at priority areas for our District as following:

1. *To strengthen the delivery points* at FRU/DH, CHC and 24x7 PHCs
2. *To start institutional deliveries at 8 PHSC*
3. Strengthening of Immunization Programme at CHC, PHCs and PHSCs
- 4 Strengthening of Referral Transport services
- 5 Strengthening of District Hospital/FRU, Churachandpur
6. Institutional Mechanisms for Supportive and Monitoring at all levels
7. Expansion and Strengthening of JSSK and MCTS scheme

Further, for the year 2013-14 State intends to take up following new initiatives/innovations:

1. Mobile Boat Clinics in Vangai Range (Patpuihmun)

Churachandpur				
State Statistics - Manipur			District Statistics - Churachandpur	
Population - Census - 2011	Person	2,721,756	Indicators	DLHSIII
	Male	1,369,764	ANC	
	Female	1,351,992	ANC Check-up in first trimester	45.9
Sex Ratio (No. of Females per1000 males)	Census - 2011	987	3 or more ANC Check-up	45.9
Sex Ratio 0 - 6 years	Census - 2011	934	Atleast 1 TT received	63.5
MMR (per 100,000 live births)	SRS - 2011		100 IFA Tablets	37.6
CBR (per 1000 population)		15	Deliveries	
CDR (per 1000 population)		4	Institutional Delivery	30.5
IMR		14	Home Delivery	68.3
Neo- natal Mortality Rate			Home Delivery by SBA	12.6
Under Five Mortality Rate			New born & post natal care	
District Statistics - Churachandpur			Still Birth	1.1
Population - Census - 2011	Person	271,274	Live Birth	92.8
	Male	137,748	Breastfed within 1 hour of birth	51
	Female	133,526	PNC within 48 hrs of delivery	
Population in the age group 0-6 - Census - 2011	Person	34,490	Immunisation	
	Male	17,731	BCG	64.5
	Female	16,759	DPT3	46.7
Sex Ratio (No. of Females per1000 males)		969	Measeles	34.4
Sex Ratio 0 - 6 years		945	Full immunization	28.2
Literacy Rate - Census - 2011	Person	84.29	Unmet need for Family Planning	
	Male	88.34	Spacing	7.1
	Female	80.13	Limiting	15.1
% Decadal Growth Rate		19.03	Total	22.3
Population Density per Sq.K.m		59		
Infrastructure - District Statistics - Churachandpur				
SC			RHS - March - 2011	61
PHCs				11
CHCs				1

Churachandpur- Summary -Apr'12 to Sep'12			
ANC			
ANC Registration against Expected Pregnancies	106%	TT2/ Booster given to Pregnant women against ANC Registration	30%
3 ANC Check ups against ANC Registrations	43%	100 IFA Tablets given to Pregnant women against ANC Registration	35%
Deliveries			
Reported Deliveries against Expected Deliveries	57.9%	Home Deliveries(SBA& Non SBA) against Estimated Deliveries	7.9%
Institutional Deliveries against Estimated Deliveries	50.0%	Home Deliveries(SBA& Non SBA) against Reported Deliveries	13.6%
Institutional Deliveries against Reported Deliveries	86.4%	C Section Deliveries against Institutional Deliveries(Pvt & Pub)	18.9%
Births & Neonates Care			
Live Births Reported against Estimated Live Births	58.0%	Newborns weighed against Reported Live Births	99%
Still Births against reported 1000 live Births	9.6	Newborns weighed less than 2.5 kgs against newborns weighed	5%
Sex Ratio at Birth	952	Newborns breastfed within one hr of Birth against Reported live Births	93%
Child Immunisation(0 to 11 mnths)			
Measles given against Expected Live Births	51%	Measles given against Reported Live Births	88%
Fully Immunised Children against Expected Live Births	48%	Fully Immunised Children against Reported Live Births	83%
Required numbers of VHNDs per thousand population in 12 mnths	3,255	Immunisation Sessions held as percentage of required VHNDs	15%
Family Planning & Abortions			
Family Planning Methods Users (Sterilisations(Male &Female)+IUD+ Condom pieces/72 + OCP Cycles/13)	747	Total Sterilisations (Male & Female)	277
MTP up to 12 weeks	32	Abortion (spontaneous/induced)	296
MTP more than 12 weeks	2	Abortion Rate against Expected pregnancies	10.0%

	Demographic Denominators - Churachandpur					
	IMR of the state - Manipur- Churachandpur	CBR - Manipur- Churachandpur	Total Population	Expected Pregnancies Apr'12 to Mar'13	Expected Deliveries Apr'12 to Mar'13	Eligible Couple (17% of total population)
Source	SRS -2011	SRS -2011	Census 2011	Derived	Derived	Derived
	14	14.9	271,274	4,446	4,070	46,117

FORMAT FOR SELF ASSESSMENT OF STATE PIP AGAINST APPRAISAL CRITERIA

	CRITERIA	REMARKS {Yes (Y) or No (N)}
1.	Has the state PIP been reviewed in detail by a single person to ensure internal consistency? If yes, by whom?	Yes by CMO
2.	Has the State ensured that there is no double budgeting under any head?	Y
3.	Has a chartered accountant/Finance manager reviewed the budget in detail?	Y
4.	Has the district wise resource envelop conveyed to the districts? Has the State ensured that HF districts get at least 30% more (i.e. HF to be given a weight age of 1.3 Vs 1.0 against non high focus)?	N
5.	Have DHAPs been prepared for all districts (as a minimum for all high focus)? If not, for how many?	Y
6.	Are the supportive supervision structures at state and district / sub-district levels consistent with expertise required for programme strategies? Are job descriptions including person specifications, delegation of powers and basis for assessment of performance in place?	Y
7.	Has the State taken steps to ensure establishment and functioning of quality assurance committees in the districts?	N
8.	Have the 'new activities' and 'activities to be continued' clearly marked?	Y
9.	Has the State ensured that the HR sheet and infrastructure sheet given in annexure filled up accurately?	Y
10.	Has the State ensured that the statistics used in PIP (e.g. number of facilities DH/FRU etc., HR in each category, population etc.) have their source mentioned and are consistent throughout the document?	Y

MH Annexure and Formats for MH Portion PIP

<u>Progress on Key MH Indicators of State /UT</u>				
MMR	RGI(2004-06)	RGI(2007-09)	AHS(2010-11)	
Indicators (in %)	DLHS-III	CES(2009)	HMIS(2011-12)	HMIS (2012-13) upto Nov, 2012
Any ANC	45.9		221%	106%
3+ANC	45.9		42%	43%
Registration within 12 weeks			104%	45.52%
Full ANC			42%	43%
Ins. Delivery.	30.0		82.2%	86.4
Safe Delivery			68%	68%
Home Delivery	68.8		17.8%	13.6
% of C-sections out of total reported institutional deliveries			17.3%	18.9
At Public			43.6%	45.4
At Private			38.6%	40.9
% of anemic women out of total registered pregnancies			4.4%	8.4
% of severely anemic women out of total anemic pregnant women			0.1%	0.9%

<u>Achievements</u>		
Activity	Upto 2011-12 (cumulative)	In financial year 2012-13 (till Nov, 2012)
No. of fully functional FRUs	1	1
No. of fully functional 24X7 PHCs	3	3
No. of Blood bank licensed and functional	1	1
No. of Blood Bank non functional due to any reason	0	0
No. of Blood Storage Units licensed and functional	0	0
No. of Blood Storage Units non functional due to any reason	0	0
No. of VHNDs held	535	1585
No. Trained in LSAS	0	0
No trained in BeMOC	MO-3	0
No. Trained in EmOC	MO-1	0
No. Trained in SBA	SN-10,ANM-41	MO Ayush-4,ANM-2,SN-2
No. Trained in MTP	MO-4	MO-5
No. Trained in RTI/STI	MO-27,SN-5,ANm-92	0
No. of Maternal Deaths reported	5	1
No. of Maternal Deaths reviewed	0	0

MATERNAL HEALTH Annexure**Annexure-I****Total functional delivery points in Public Health Facilities of the States/UT****District:- Churachandpur****Date: (Monthly Avg. of (Q1 + Q2) of 2012-13 i.e. April 2012 to Sep, 2012 to be taken for calculation purposes)**

S.No	Indicator	Number
1	Total No. of SCs	71
a	No. of SCs conducting >3 deliveries/month	0
2	Total No. of 24X7 PHCs	4
a	No. of 24X7 PHCs conducting > 10 deliveries /month	1
3	Total No. of any other PHCs	7
a	No. of any other PHCs conducting > 10 deliveries/ month	0
4	Total No. of CHCs (Non- FRU)	1
a	No. of CHCs (Non- FRU) conducting > 10 deliveries /month	0
5	Total No. of CHCs (FRU)	0
a	No. of CHCs (FRU) conducting > 20 deliveries /month	0
b	No. of CHCs (FRU) conducting C-sections	0
6	Total No. of any other FRUs (excluding CHC-FRUs)	0
a	No. of any other FRUs (excluding CHC-FRUs) conducting > 20 deliveries /month	0
b	No. of any other FRUs (excluding CHC-FRUs) conducting C-sections	0
7	Total No. of DH	1
a	No. of DH conducting > 50 deliveries /month	1
b	No. of DH conducting C-section	117
8	Total No. of District Women And Children hospital (if separate from DH)	0
a	No. of District Women And Children hospital (if separate from DH) conducting > 50 deliveries /month	0
b	No. of District Women And Children hospital (if separate from DH) conducting C-section	0
9	Total No. of Medical colleges	0
a	No. of Medical colleges conducting > 50 deliveries per month	0
b	No. of Medical colleges conducting C-section	0
10	Total No. of Accredited PHF	4
a	No. of Accredited PHF conducting > 10 deliveries per month	4
b	No. of Accredited PHF conducting C-sections	384

*Provide the status in a soft copy. No box should be left blank.

.*The Annexure I & II to be uploaded on the State/UT NRHM website.

* Send the name wise list of these delivery points, in soft copy in Annexure II eg. Names of all sub-centres conducting >3 deliveries per month; names of all DH conducting > 50 deliveries per month, etc.

Signature
Name & Designation

List of 24x7 PHCs & the no. of deliveries these PHCs in 2012-13 (Apr-Sep):

District	Block	Name of the CHC	Deliveries conducted at facility	Average per month	C-Section performed
Churachandpur	Samulamlan	Sagang PHC	26	4	0
		Saikot PHC	66	11	0
	Singngat	Singngat PHC	0	0	0

List of all PHCs & the no. of deliveries these PHCs in 2012-13 (Apr-Sep):

District	Block	Name of the CHC	Deliveries conducted at facility	Average per month	C-Section performed
Churachandpur	Henglep	Henglep PHC	0	0	0
	Samulamlan	Sagang PHC	26	4	0
		Saikot PHC	66	11	0
	Singngat	Behiang PHC	1	0	0
		Singngat PHC	0	0	0
	Thanlon	Singzawl PHC	0	0	0
		Thanlon PHC	6	1	0
	Tipaimukh	Patpuihmun PHC	0	0	0
		Senvon PHC	0	0	0
		Yambem PHC	0	0	0

List of all CHCs & Pvt. Hospitals & no. of deliveries in these facilities in 2012-13 (Apr-Sep):

District	Block	Name of the CHC	Deliveries conducted at facility	Average per month	C-Section delivery
Churachandpur	Churachandpur Notional Block	Lamka Nursing Home (Pvt.)	251	42	56
		Nazareth Hospital (Pvt.)	355	59	93
		Peoples Health Foundation (Pvt.)	193	32	61
		Sielmat Christian Hospital (Pvt.)	166	28	74
	Tipaimukh	Parbung CHC	18	3	0

List of all District hospital and the no. of deliveries these facilities in 2012-13 (Apr-Sep):

District Hospital & Others	Deliveries conducted at facility	Average delivery per month	C-section deliveries
Churachandpur District Hospital	951	159	100

Annexure-II

Monthly Reporting Format on Delivery Points on key Performance Indicators (KPI)

Name of the District: Churachandpur													
For the month of- Monthly Avg of (Q1 + Q2) of 2012-13 i.e. April 2012 to Sep, 2012 to be taken for calculation purposes)													
Name of the District	Sl.No (Delivery Point)	Name and Type of the Facility (MC,DH, DWH, SDH, CHC-FRU, CHC- Non-FRU, 24x7 PHC, Other PHC, SC, Any other Type of Facility)	Total deliveries in the reporting month in the facility (including C-Section)	No. of C-sections (where applicable)	Total No. of PW detected with Hb level 7 gm and below	Number of Maternal Deaths in the facility in the reporting month	Fn LR with NBCC(Y/N)	Fn OT (Y/N)	Fn BSU/BB (Y/N)	Availability of Essen. Drugs (Y/N)	BMW (Y/N)	MOs & Specialist (Mention No of Anesth. OBG, Pedia. LSAS / EmOC/ BeMOC Trained MO and other MO)	NO. of SNs/ ANMs posted at the facility
ccpur	1	DH/FRU, CCP	1134	117	18	0	N	Y	Y	N	Y	MO-20 Paediatrician-0 Anaesthetist -2 OBG-2, 1 MO in EmOC	SN-34
	2	24 x 7 PHC Saikot	81	0	2	0	N	N	N	N	N	MO-5 1MO in BeMOC	SN-1, ANM-8
	3	24x 7 PHC Sagang	35	0	0	0	N	N	N	N	N	MO-4 MO-1 in BeMOC	SN-3, ANM-5
	4	Non FRU CHC Parbung	23	0	0	0	N	N	N	N	N	MO-4 No MO trained	SN-4 ANM-1
	5	PHC Thanlon	7	0	0	0	N	N	N	N	N	MO-2	SN-1 ANM-1
	6	PHC Singngat	1	0	0	0	N	N	N	N	N	MO- 2 MO-1 in BeMOC	SN-2 ANM-1
	7	Total	1281	117	8	2	0	1	0	1	1	LSAS-3 MO EmOC-3MO BEmOC-3	SN-48, ANM-16

Annexure-III

Key Performance Indicators (KPIs) for Maternal Health (District Compiled Sheet)

	Name of the District:	Churachandpur	
	For the month of	Oct 2012	
	Date of Submission of the data	31 st Oct 2012	
	Estimated No. of Pregnancies in the year	4446	
	Estimated No. of Deliveries in the year	4070	
S. N.	Key Performance Indicators for Maternal Health	Reported during the month Sept 2012	Cumulative achievement for the current Fin. Yr. (April, 2012 to Current Month, 2012 which should be specified)
1	Total No. of Registered pregnancies	524	4735
	Pregnancies registered within 12 weeks	342	2366
2	Deliveries conducted at Institution	376	2036
	Public Health Facilities	210	1071
	Private Accredited Health Facilities	166	965
	Other Private Health Facilities	0	0
3	Total No of C-section	69	384
	Public Health Facilities	12	100
	Private Accredited Health Facilities	57	284
	Other Private Health Facilities	0	0
4	Tracking of severe Anaemia	56	396
	Total No. of PW detected with Hb level below 7 gm	2	41
5	Total No. of Maternal Deaths		
	Public	1	1
	Private	0	0
	Home	0	0

Annexure- IV

Availability of District-Wise Human Resource in the State

[illegible]

Information required for LSAS & EmOC trained doctors by Govt. of India

Name of the District: Churachandpur

S.No	Name of District	Posting and performance of EmOC Trained doctor			Posting and performance of LSAS Trained doctor		
		Name of EmOC Trained Doctor	Name and type of Facility where EmOC Trained doctor is posted	Performance of EmOC Trained doctor (No. of C-section and /Any other performance)	Name of LSAS Trained Doctor	Name and type of Facility where LSAS Trained doctor is posted	Performance of LSAS Trained doctor (No. of C-section assisted & No. of Spinal Anaesthesia given/Any other performance)
1	CCP	Dr.Laljuitluangi Hauzel	Gynae Deptt DH Ccpur	CS-117, FP-93	0	0	0

N.B: FP- Family Planning, CS- Caesarian Section

Annexure VI

Name of the District : Churachandpur					Progress of MH Trainings						
Type of Training	No. of Medical Colleges conducting training	No. of District Hospitals conducting training	Any other Facilities conducting training	No. of Master Trainers Trained	Total Target for NRHM period (up to 2017)	Total Achievement cumulative till March 2012	Target for 2012-13	Achievement or Nos. trained in 2012-13 (April 12-till November, 2012) *	Target for 2013-14	No. of trained Mos posted at facilities where their skills are being utilised – eg. FRUs for LSAS & EmOC/ MTP; 24X7 PHCs for BeMOC/MTP; Facilities conducting delivery for SBA in the relevant column	Performance (Specify No. of deliveries, No. of C-section and No. of Spinal Anaesthesia, No. of MTPs, No. of any other complications attended in the relevant column) Cumulative since 2005 till date
LSAS	0	0	0	0	MO-15 ANM/SN=10	0	1	0	MO-6 ANM/SN-8	0	0
EmOC	0	1	0	0	10	MO-1	1	0	MO-6 ANM/SN-8	0	0
BeMOC (MOs)	0	0	0	0	40	0	0	0	14	0	0
SBA (ANM/SN/LHV)	1	1	0	2	40	51	30-Nurses	4	30	12-Nurses	Deliveries-15 nos.
MTP	0	0	0	0	20	MO-4	0	4	12	0	0
RTI/STI	1	1	0	3	200	MO-27 ANM-92 SN-5	50	0	50 LT-5 MO-12 ANM/ GNM-28	0	0
ARSH (MO/ANM)	0	0	0	0	60	0	0	MO-14 ANM-12	MO-8 ANM-20	0	0
IUCD (ANM)	0	1	0	3	40	MO-12 SN-6 ANM-54	ANM-60	ANM-24	ANM-40	0	0

Annexure-VII

QUALITY ASSURANCE CELL		
Has State established QA Cell?	YES	NO
If yes, at what level		NA
State level		NA
District level		No
Any other level/Block		No
Field Visits by QA Cell	No. of Proposed visits in 2012-13	No. of Visits conducted
State level		
District level	0	0
Any other level/Blocks	0	0
Meeting by QA Cell	No. of Proposed Meetings in 2012-13	No. of Meetings conducted
State level		
District level	0	0
Any other level/Block	0	0
Reports	No. of Reports Submitted	No. of Reports Analyzed
State level		
District level	0	0
Any other level/Block	0	0

Annexure-VIII

FORMAT FOR RTI/ STI

Services	Sub Centre		Primary Health Centre		FRUs		Community Health Centre		District Hospital	
	M	F	M	F	M	F	M	F	M	F
Number of RTI/STI patients and their partners counseled at the health facilities	0	0	0	0	0	0	0	0	0	0
Number of RTI/STI patients identified at the facility	0	0	0	0	0	0	0	0	0	0
Number of RTI/STI patients treated at the facility	0	0	0	0	0	0	0	0	0	0
Other Key parameters										
Number of RTI/STI patients referred to higher facility for treatment	0		0		0		0		143	
Number of RPR/VDRL tests conducted	0		0		0		0			
Number of pregnant women found reactive for syphilis	0		0		0		0		0	
Number of pregnant women treated for syphilis using SCM Kits	0		0		0		0		0	
Number of Whole Finger Prick Test Conducted	0		0		0		0		0	
Number of pregnant women found HIV –infected (of above)	0		0		0		0		7	
Number of pregnant women referred to ICTC	0		0		0		0		841	
Number of pregnant women referred for ART services	0		0		0		0		7	

Annexure-IX

REPORTING FORMAT TO ASCERTAIN THE STATUS OF IMPLEMENTATION OF MATERNAL DEATH REVIEW

Name of State:

SN.	Activity		Status / Remarks
1	Name, contact no. and e-mail address of District Nodal Officer for MDR	Shri D Khuala Vaiphei, DPM District Nodal Officer MDR Phone No.: 9612209734 Email: khualavaiphei@gmail.com	
2	Number of medical/paramedical personnel trained or oriented on MDR	Medical College faculty	NA
		State officials (Directorate. SPMU, etc.)	NA
		District Officials (CMO, DRCHO, DPMU, others)	Yes
		Others including I/Cs of private hospitals	Yes
		Block Officials (BMOs, BPMU, etc.)	Yes
		MO I/Cs of public health facilities	Yes
		ASHAs/ AWWs/ ANMs/ SHGs/ others	No
3	Constitution of Maternal Death Review Committee / Task Force as per GOI guidelines { Give no. at each level}	District Task Force (Yes/No)	No
		If yes, no. of meetings held in 2011-12	2
		Number of districts in the state	NA
		Number of districts where MDR Committee has been constituted	1
		Total number of functional "delivery points"(FRUs, DHs, private accredited hospitals) identified for FBMDR	1
		Number of functional "delivery points"(FRUs, DHs, private accredited hospitals) where FBMDR Committees have been constituted and are holding meetings for Review of deaths	0
4	Total number of MDs reported at the State level (April to the reporting month, 2012-13)		0

5	Total number of MDs reported at the District level (April to the reporting month,2012-13)	Through CBMDR (Community Based MDR)	0
		Through FBMDR (Facility Based MDR)	0
6	Total number of MDs reviewed by District MDR committees (CMO) (April to the reporting month, 2012-13)		0
7.	Number of MDs reviewed by District Task Force out of total reported in column 4		0
8	Causes of maternal deaths reported in column 4 (in numbers)		
8.1	Hemorrhage		0
8.2	Sepsis		0
8.3	Abortion		0
8.4	Obstructed labor		0
8.5	Hypertensive disorders in pregnancy (includes eclampsia)		0
8.6	"Others" (include anemia)		0
9	Analysis of MDR findings done by the State : major causes of MDs (medical/systemic/others), geographical distribution-concentration in specific districts/blocks, whether conforming to the AHS High Mortality districts etc.	0	
10	Compliance with regular submission of District Monthly MDR Reports for April to the reporting month (2012-13) reasons for non-compliance.	Yes	

Annexure-X

Format for Performance on Comprehensive Abortion Care at State Level (April 12 to Sept 2012)Name of State/U.T: **Manipur**Month and Year of reporting: **October 2012**Number of District: **Churachandpur****1) Indicators:**

SN	Indicator		Numbers
1	Number of districts where District Level Committee (DLC)* have been constituted		0
2	Number of applications pending in the districts with the DLCs	For one year	0
		More than one year	0
3	Is MVA equipment being procured and supplied to the districts? (Y/N)		N
4	Are the drugs for MMA included in the essential drug list? (Y/N)		N

* As per MTP Act, Rules and Regulations 2002-2003

2) Service Availability and Utilization:

Availability: Number of institutions providing services			Utilization: Number of MTPs performed-any method	
Type of Health Facility	Up to 12 weeks services (1 st trimester)	Up to 20 weeks services (both 1 st and 2 nd trimester)	Up to 12 weeks (1 st trimester)	12 -20 weeks (both 1 st and 2 nd trimester)
Government (Total)	1	1	1	1
Private certified (Total)	2	2	2	2
"Delivery Points" providing services.				
PHCs/non FRU CHCs	0		0	
FRUs (CHCs, SDH etc.)	0	0	0	0
DHs /DWH etc.	1	1	1	1
Medical Colleges	0	0	0	0
Private certified	2	2	2	2

3) Does the state have an IEC/BCC plan for MTP Services(Y/N).....N.....?

If yes, please indicate frequency/ periodicity of IEC/BCC activities

SN	IEC/BCC Activity	Frequency/ periodicity
1	Print	NA
2	Audio	NA
3	Video	NA
4	Any Other (specify)	NA

Proposed Budget 2013-14:

Area	Budget Head & FMR Activity code	Unit Cost	Budget proposed in PIP 2013-14
MMA Drugs	<i>Reflected under drugs section</i>	0	0
MVA/ EVA Equipments	<i>Reflected under equipments section</i>	0	0
MTP-Training MOs	Medical Officers-12 nos	0	0
MTP training of other field functionaries (counseling and post abortion care)	0	0	0
MTP-IEC/BCC activities	Hoardings- Big size(5), posters- medium 100 nos)	0	Reflected under IEC/BCC in budget sheet

Annexure XI

IMPLEMENTATION STATUS OF JANANI SHISHU SURAKSHA KARYAKARAM (JSSK): DISTRICT LEVEL

District Name:Churachandpur..... No. of Blocks: 5..... Reporting Month/Year:Oct 2012

District Nodal Officer in place (Y/N):Y..... District Grievance Redressal Officer in place (Y/N):N.....

Name, email id and Mobile no. of District Nodal Officer (JSSK).....Dr V.C Pau, DFWO.....

No. of District Nodal Officers in place: 1..... No. of District Grievance Redressal Officers in place:0

A) ENTITLEMENTS: CASHLESS SERVICES & USER CHARGES

S.no	Provision for Cashless deliveries for all pregnant women and sick newborns at all public health facilities	Whether G.O. issued (Y/ N)	Month when started / proposed timeline	No. of districts implementing
1.	Provision of Free drugs/ consumables	Y	January	0
2.	Provision of Free Diagnostics	Y	January	0
3.	Provision of Free Diet	Y	January	0
4.	Provision of Free blood (inclusive of testing fee)	Y	January	0
5.	Provision of free treatment to Sick newborns up to 30 days	Y	January	0
6.	Free Referral Transport for PW (to & fro, 2 nd referral)	Y	January	0
7.	Free Referral Transport for Sick newborns (to & fro, 2 nd referral)	Y	January	0
8.	Exemption from all user charges for all PW and sick newborns	Y	November	1
9.	Empowerment of MO in-charge to make emergency purchases of drugs/investigations	N	January	0

NOTE: Pls. provide a copy of relevant Govt. Order(s)(provide one time, and when any updation/ revision is done)

B) ENTITLEMENTS: REFERRAL TRANSPORT (RT)

Sno.	Referral transport services	State owned	EMRI/ EMTS	PPP	Other
1.	Total number of ambulances/ referral vehicles in the State/ UT	0	0	0	1
2.	Whether vehicles fitted with GPS (specify no.)	0	0	0	0

3. Call centre(s) for the ambulance network: Districts (no.s) -0..... State (Y/N):NA.....

4. Toll free number (provide number, if available):No.....

C) IMPLEMENTATION: CASHLESS SERVICES

Sno.	Provision for Cashless deliveries for all pregnant women and sick newborns at all Govt. health facilities	Status
1.	No. of districts where free entitlements are displayed <i>at all health facilities</i>	1
2.	No. of districts where free diet is available to PW <i>(at all facilities 24x7 PHC and above level)</i>	0
3.	No. of districts where lab is functional for basic tests for PW <i>(at all facilities 24x7 PHC and above level)</i>	0
3a.	No. of districts where any facility has stock outs of lab reagents / equipment not working	0
4.	No. of districts where any facility has stock outs of essential drugs / supplies for PW and sick newborns	1
5.	No. of districts where any facility has user charges for PW / sick newborns for:	
	i. OPD	1
	ii. Admission / delivery / C-section	0
	iii. Lab tests / diagnostics	0
	iv. Blood	0
6.	Total no. of govt. medical colleges in the State	0
7.	Total no. of govt. medical colleges not levying any type of user charges	0

D) Service Delivery (April 2012 to September, 2012)

Sno.	JSSK service delivery	Free Drugs & Consumables	Free Diet	Free Diagnostics	Free blood
1.	Total No. of p.w. who availed the free entitlements in the reporting month in the State	0	0	0	0
2.	Total No. of sick neonates who availed the free entitlements in the reporting month in the State	0		0	0

E) SERVICE UTILISATION: REFERRAL TRANSPORT (RT) (April 2012 to September, 2012)

Sno.	Referral transport services	State vehicles	EMRI/ EMTS	PPP	Other
1.	No. of PW who used RT services for:				
	i. Home to health institution	0	0	0	0
	ii. Transfer to higher level facility for complications	0	0	0	0
	iii. Drop back home	0	0	0	0
2.	No. of sick newborns who used RT services for:				
	i. Home to health institution	0	0	0	0
	ii. Transfer to higher level facility for complications	0	0	0	0
	iii. Drop back home	0	0	0	0

F) GRIEVANCE REDRESSAL

Sno.	Grievance redressal	Status detail
1.	No. of complaints/ grievance cases related to free entitlements	0
2.	No. of cases addressed / no. of cases pending	0

Annexure-XII

PERFORMANCE BASED INCENTIVES under MH

[illegible]

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code: A.2- Child Health

CH- Annexure- I

Information on New Born Care Units & Management of Children with SAM

S.No.	Name of the district	No. of existing delivery points	NBCCs			NBSU			SNCUs			NRCs		
			Cumulative Number of Units Approved till 2012-13	No. of Units operational as on 30 th September 2012	No. of Units proposed (2013-2014)	Cumulative Number of Units Approved till 2012-13	No. of Units operational	No. of Units proposed (2013-2014)	Cumulative Number of Units Approved till 2012-13	No. of Units operational	No. of Units proposed (2013-2014)	Cumulative Number of Units Approved till 2012-13	No. of Units operational	No. of Units proposed (2013-2014)
High Focus districts														
1	Ccpur	6	0	0	14	0	0	1	0	0	0	0	0	1
Other districts														
Total	Ccpur	6	0	0	14	0	0	1	0	0	0	0	0	1

Line listing of SNCU

Sr. No	Name of the district; if HFD , mention in bracket	Whether High Focus District (Yes/No)	Block	Facility type (DH/SDH/Area Hospital/CHC/PHC)	Address of the facility	Date of operationalization	Contact details of the facility in charge	No. of beds in the SNCU
A. Currently functional								
	0	0	0	0	0	0	0	0
B. Under progress								
	0	0	0	0	0	0	0	0
C. Proposed (New)								
	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Note: For facilities under progress/proposed (new) provide the tentative month of operationalization

Line Listing of NBSU

Sr. No	Name of the district; if HFD , mention in bracket	Whether High Focus District (Yes/No)	Block	Facility type (DH/SDH/Area Hospital/CHC/PHC)	Address of the facility	Date of operationalization	Contact details of the facility in charge	No. of beds in the NBSU
A. Currently functional								
	0	0	0	0	0	0	0	0
B. Under progress								
	0	0	0	0	0	0	0	0
C. Proposed (New)								
	0	0	0	0	0	0	0	0
Total								

Note: For facilities under progress/proposed (new) provide the tentative month of operationalization

Line Listing of functional NBCC

Sr. No	Designated delivery points	Name of the district	Whether HFD (Yes/No)	Block	Facility type	NBCC in place (Y/N); If more than one , indicate number in bracket	Functional Radiant warmer (Y/N)	No. of NSSK trained personnel at facility
DH								
1	Dist Hospital	Ccpur	Yes	Ccpur	DH	No	Yes	0
SDH (Area Hospital)								
	0	0	0	0	0	0	0	0
CHC/FRU								
2	CHC Parbung	Ccpur	Yes	Tipaimukh	CHC	No	Yes	2
24x7 PHC								
3	PHC Saikot	Ccpur	Yes	Samulamlan	PHC	No	Yes	1
4	PHC Sagang	Ccpur	Yes	Samulamlan	PHC	No	Yes	1
5	PHC Singngat	Ccpur	Yes	Singngat	PHC	No	Yes	1
Other PHC/SC								
6	PHC Thanlon	Ccpur	Yes	Thanlon	PHC	No	Yes	1
7	SC Kumbipukhri	Ccpur	Yes	Samulamlan	PHSC	No	No	No
8	SC Siden	Ccpur	Yes	Samulamlan	PHSC	No	No	No
9	SC Kom Keirap	Ccpur	Yes	Samulamlan	PHSC	No	No	No
10	SC Ngarian	Ccpur	Yes	Henglep	PHSC	No	No	No
11	SC Sainoujang	Ccpur	Yes	Thanlon	PHSC	No	No	No
12	SC Santing	Ccpur	Yes	Henglep	PHSC	No	No	No
13	SC Sumchinvm	Ccpur	Yes	Singngat	PHSC	No	No	No
14	SC Tuilaphai	Ccpur	Yes	Henglep	PHSC	No	No	No

Note: NBCC in labor room and OT both should be reflected in the list

Line Listing of NRC

Sr. No	Name of the district	Whether HFD (Yes/No)	Block	Facility type	Address of the facility	Date of operationalization	Contact details of the facility in charge	No. of beds in the NRC
Currently functional								
	0	0	0	0	0	0	0	0
Under progress								
	0	0	0	0	0	0	0	0
Proposed (new)								
	0	0	0	0	0	0	0	0
Total =								

Note: For facilities under progress/proposed (new) provide the tentative month of operationalization

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code: A.9.5- Child Health Training

CH Trg- Annexure 2

CH Trainings	IMNCI			F-IMNCI			NSSK		
	<i>Cumulative Target (from inception till date)</i>	<i>Cumulative Achievement (Since inception –till date)</i>	<i>Proposed numbers to be trained in 13-14</i>	<i>Cumulative Target (from inception till date)</i>	<i>Cumulative Achievement (Since inception – till date)</i>	<i>Proposed numbers to be trained in 13-14</i>	<i>Cumulative Target (from inception till date)</i>	<i>Cumulative Achievement (Since inception – till date)</i>	<i>Proposed numbers to be trained in 13-14</i>
AWW		0							
ASHA		0							
ANM		101						0	15
MPW (M)		0							
LHV		0							
Supervisor (M)		0							
SN		2	13	12	0	8		8	8
MO		27	11	20	0	6		8	8
Others		0							
Total		130	24	32	0	14		16	31

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code: A.3- Family Planning

FP: Annexure -1

SN.	Indicator	Target / ELA 2012-13	Achievements (as on 31 st Oct date)	Remarks
1	Goal (target):	2		
1.1	Reduction in TFR – 2013	2.1		
2	Service delivery (ELA):			
2.1	<i>IUCD:</i>	620	432	
2.1.1	Post-partum IUCD			
2.1.2	Interval IUCD	547	339	
2.2	<i>Sterilization:</i>			
2.2.1	Tubectomy	199	135	
2.2.2	Post-partum sterilization (subset of Tubectomy)	60		
2.2.3	Vasectomy	30	2	
3	Training of personnel (target):			
3.1	<i>Post-partum IUCD</i>	2	0	
3.1.1	MO	12	0	
3.1.2	SN/ ANM	60	24	
3.2	<i>Interval IUCD</i>			
3.2.1	MO	12	0	
3.2.2	SN	60	60	
3.2.3	ANM/ LHV			
3.3	Minilap	2	2	
3.4	NSV	4	4	
3.5	Laparoscopic			
4	Others (target):	2	2	
4.1	Appointment of FP Counselors			
4.3	Regular reporting of the scheme of “home delivery of contraceptives by ASHAs”	40	30	
4.4	Fixed Day Services for IUCD			<i>It is perform on weekly basis</i>
4.5	Fixed Day Services for Sterilization			<i>Perform at DH & PPC</i>

FP: Annexure –II

FORMAT FOR FAMILY PLANNING FOR ACTIVITIES FOR 2013-14 PIP

SN.	STRATEGY / ACTIVITY	Cumulative achievement (as on 31 st March 2012)	PLAN NED	ACHIEVED	WORK PLAN	SCHEDULED/ Trg. LOAD	BUDGET (In lakhs)	REMARKS
			2012-13		2013-14			
1	FAMILY PLANNING MANAGEMENT							
1.1	Review meetings on Family Planning performance and initiatives at the state and district level (periodic; including QAC meetings))	2	2	2		2	0.30	2 review meetings is being conducted to review the family planning strengthening
1.2	Monitoring and supervisory visits to districts/ facilities	0	0	0	0	0	0	
1.3	Orientation workshops on technical manuals of FP viz. standards, QA, FDS approach, SOP for camps, Insurance etc.	1	1			1	0.25	One workshop has been executed for emphasis of QA sterilization services
2	SPACING METHOD (Providing of IUCD services by districts)							
2.1	Plan for providing FDS (Fixed Day Static) IUCD services at health facilities in districts (at least 2 days in a week at SHC and PHC level) – number of facilities to be provided	(10 x2 x4 x 12) Annually						3 PHC and 1 CHC gave the services on weekly basis
2.2	No. of IUCD camps in districts	1	1	1		1	1.0	
2.3	Compensation for IUCD	432	620	432		800	0.4	R s 20 Per head
2.4	Plan for strengthening PPIUCD services	NR						
3	TERMINAL/LIMITING METHODS (Providing sterilization services in districts)							
3.1	Plan for facilities providing FEMALE sterilization services on fixed days at health	135	199	135		250	2.75	Perform only at PPC Post partum centre (HQ)

SN.	STRATEGY / ACTIVITY	Cumulative achievement (as on 31 st March 2012)	PLAN NED	ACHIEVED	WORK PLAN	SCHEDULED/ Trg. LOAD	BUDGET (In lakhs)	REMARKS
			2012-13		2013-14			
	facilities in districts (number of facilities)							
3.2	Plan for facilities providing NSV services on fixed days at health facilities in districts (number of facilities)		1	1		1	0.10	Perform at DH and PPC
3.3	Number of FEMALE Sterilization camps in districts.	1	1	1		1	0.25	
3.4	Number of NSV camps in districts.	1	1	1		1	0.10	
3.5	Compensation for sterilization (female)	135	199	135		250	2.75	
3.6	Compensation for sterilization NSV (male)	2	30	2		30	0.45	
3.7	Additional mobility support to surgeon's team (if required)		2	1		3	1.3	
3.8	Accreditation of private centres/ NGOs for sterilization services (number accredited)		3	3		3	1.0	
3.9	Plan for post partum sterilization	NR	4	4				
4	Placement of counselors at high case load facilities		1	1				
5	Social marketing of contraceptives	NR						
6	FAMILY PLANNING TRAINING							
6.1	IUCD 380 A Insertion training							
6.1.1	TOT for IUCD 380 A insertion	2 MOs	2	2		2	0.25	2 MO for 3 days training
6.1.2	Training of Medical officers in IUCD 380 A insertion	0				2 batch	0.8	5 MO will be trained next year at the district
6.1.3	Training of staff nurses in IUCD 380 A insertion	0				3 batches	2.5	60 ANM/GNM will ne trained
6.1.4	Training of ANMs / LHV's in IUCD 380 A							

SN.	STRATEGY / ACTIVITY	Cumulative achievement (as on 31 st March 2012)	PLAN NED	ACHIEVED	WORK PLAN	SCHEDULED/ Trg. LOAD	BUDGET (In lakhs)	REMARKS
			2012-13		2013-14			
	insertion							
6.1.5	Refresher training in IUCD 380 A					60	0.25	Including SN & ANM
6.2	PPIUCD training							
6.2.1	TOT for PPIUCD insertion		2	2		2	0.25	2MO for 3 days training
6.2.2	Training of Medical officers in PPIUCD insertion		2	2				To nominate at state level
6.2.3	Training of staff nurses in PPIUCD insertion					8	0.10	
6.3	Cu IUCD 375 Insertion training							
6.3.1	TOT for Cu IUCD 375 insertion							
6.3.2	Training of Medical officers in Cu IUCD 375 insertion							
6.3.3	Training of staff nurses in Cu IUCD 375 insertion							
6.3.4	Training of ANMs / LHV's in Cu IUCD 375 insertion							
6.4	Laparoscopic Sterilization Training							
6.4.1	TOT on laparoscopic sterilization							
6.4.2	Laparoscopic sterilization training for service providers (gynecologists /surgeons)		2	2				No specialist at PPC
6.4.3	Refresher training (if required)		1	1				
6.5	Minilap Training for Mos/ MBBS							
6.5.1	TOT on Minilap							
6.5.2	Minilap training for service providers (medical officers)		2	2				

SN.	STRATEGY / ACTIVITY	Cumulative achievement (as on 31 st March 2012)	PLAN NED	ACHIEVED	WORK PLAN	SCHEDULED/ Trg. LOAD	BUDGET (In lakhs)	REMARKS
			2012-13		2013-14			
6.5.3	Refresher training (if required)		1	1				
6.6	Non-Scalpel Vasectomy (NSV) Training							
6.6.1	TOT on NSV		4	4		4		4 male doctors
6.6.2	NSV training for medical officers							
6.6.3	Refresher training (if required)					1		
6.7	No. of Contraceptive Update trainings for health providers in the districts		40					Including nurses
6.8	Other family planning trainings (please specify)							
7	‘World Population Day’ celebration (such as mobility, IEC activities etc.): funds earmarked for district and block level activities.	1	1	1		1	1.0	
8	BCC/ IEC activities – Campaigns/ Melas / print/ audio/ video materials for family planning	NR				2	1.0	
9	PROCUREMENT of DRUGS/MATERIALS							
9.1	NSV Kits					9	0.45	Reflect at FMR B16.1
9.2	IUCD insertion Kits					60	1.5	Only PHC/SC nurses
9.3	PPIUCD (Kelly’s) forceps							
9.4	Minilap Set					3	0.25x3	Reflect at FMR B16.1
9.5	Procurement/ repair of laparoscopes					1	0.10	Reflect at FMR B16.1
10	Strengthening of programme management structures	NR						
11	Performance based rewards to institutions	NR				70 SCs &		

SN.	STRATEGY / ACTIVITY	Cumulative achievement (as on 31 st March 2012)	PLAN NED	ACHIEVED	WORK PLAN	SCHEDULED/ Trg. LOAD	BUDGET (In lakhs)	REMARKS
			2012-13		2013-14			
	and providers for FP performance at state and district level					9 PHCs		
12	PROMOTIONAL SCHEMES							
12.1	Delivery of contraceptives by ASHA at door step		627	627		677	0	Rs 1/1/2 per packet (condom), stripes, tablet respectively to enhance ASHA by earning extra incentive
12.2	Scheme of “utilizing services of ASHAs for delaying first child birth after marriage and have 3 year’s spacing between 1 st and 2 nd child”		0	0		500	0.50	Rs 1000 per couple
13	Other activities	NR						

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code: A.4.1 Adolescent Health

AH- Annexure-I

ARSH Clinics

Name of District	DH				CHC				PHC			
	Cumulative Number of AFHCs Approved till 2012-13	No. of AFHCs operational as on 30 th September 2012	No. of AFHCs proposed (2013-2014)	Average Case Load per AFHC	Cumulative Number of AFHCs Approved till 2012-13	No. of AFHCs operational as on 30 th September 2012	No. of AFHCs proposed (2013-2014)	Average Case Load per AFHC	Cumulative Number of AFHCs Approved till 2012-13	No. of AFHCs operational as on 30 th September 2012	No. of AFHCs proposed (2013-2014)	Average Case Load per AFHC
CCP	0	0	1	35	0	0	1	15	0	0	3	15

AH- Annexure-II

Counselors			
Existing counselors (Stand alone)	Proposed counselors (Stand alone)	Existing counselors providing AFHC services (ICTC)	Proposed counselors providing AFHC services (ICTC)
5	2	4	0

AH-Annexure-III

WIFS (weekly iron folic acid supplementation)

Total No. of Districts	No. of Districts covered	No. of School going girls and boys covered (10 to 19 years)	No. of out of schools girls covered	No. of IFA tablets required	No. of Albendazole tablets required
1	1	24104	500	5000	1000

F.M.R. Code: A.4.2 School Health Programme

SHP Annexure – I

S. No.	Activity	Details		As in approved RoP for 2012-13	Proposal for 2013-14
Target audience					
1	Number of Schools in State/District	Government		100	294
		Government aided		0	67
2	Number of students (1 st to 12 th classes)	Government		0	26579
		Government aided		0	12171
3	Number of blocks in the District				5
4	Approach of SHP (tick in appropriate box)	Dedicated team	1	Yes	Yes
		PHC base doctor supported by PHC Staffs	2	Yes	Yes
		Campaign mode (eg. Gujarat)	3	NA	NA
		School /Cluster nurses (eg. Kerala/ Himachal Pradesh)	4	NA	NA

			Coverage in 2012-13	Proposal for 2013-14
5	Schools covered	Government	100	294
		Government aided	0	67
6	Number of schools from where nodal teachers were trained	Government	35	294
		Government aided	0	0
7	Total number of nodal teacher trained	Government	35	0
		Government aided	0	0
8	Number of times children have been screened		0	0

SHP Annexure – II

S.No.	Details		As in 2012-13	
1	No of Children (Age brackets, Boys and Girls) screened for Disease, Deficiency and Disability. Indicate biannual screening data separately for rounds.		First round	Second round
		Children below 6 years in Anganwadi centres	Boys	0
			Girls	0
		<u>School</u>		
		6-9 years	Boys	0
			Girls	0
		10-14 years	Boys	0
			Girls	0
		15-18 years	Boys	0
			Girls	0
		Total in school	Boys	0
			Girls	0
2	Number of screened children referred for services to public health facilities	Boys	0	0
		Girls	0	0
3	Number of referred children accessed services from public health facilities	Boys	0	0
		Girls	0	0

SHP Annexure – III

Manpower							
				As in approved RoP for 2012-13	Achievement against plan till 31.12.2012	Remarks [include reason(s) of less than proposed (in PIP 2012-13) achievement]	Proposed for 2013-14
1	Number of dedicated SHP teams			1	0	The nos of school coverage is less	6
2	Number of SHP team members	Doctor (AYUSH)	M	1	0		5
			F	1	0		2
		Doctor Dental	M	0	0		0
			F	1	0		1
		Pharmacist		1	0		1
		ANM		2	0		2
3	Number of Teams per Block			6	0		5
4	Number of block without dedicated team			0	0		0

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code: A.5- Urban RCH

Urban RCH- Annexure –I

Name of District	Urban Health Posts/ Centres			
	Cumulative Number of UHCs/ UHPs Approved till 2012-13	No. of UHCs/ UHPs operational till date	No. of UHCs/ UHPs proposed (2013-2014)	Average Monthly OPD
Ccpur	1	31st Oct 2012	1	35

Urban RCH- Annexure –II

Human Resources for UHCs/ UHPs					
Name of Post	Total No. of Existing HR	Monthly Salary of HR approved in 2012-13	Monthly Proposed Salary for 2013-14	Total No. of New HR Proposed	Monthly Salary of Newly Proposed HR
MO					
ANM	1	9000	12000	0	0
LHV					
SN	1	10800	14000	0	0
LT					
OA	1	9600	12500	0	0
Other					

[illegible]

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code- A.8. – Human Resources

HR-ANNEXURE- I

OVERALL HUMAN RESOURCE SHEET

Category/ type of personnel	State total							High focus district total							Total posts proposed in 2013-14 PIP (existing+new)	
	*Req uired	Regular		Contractual			Total in positi on A+B +C	Req uire d	Contractual		Regular			Total in positio n D+E+ F	State total	HF dist.
		Sancti oned posts	In positi on (A)	Sancti oned posts	In position (through state/other sources) (B)	In position from NRHM ©			Sancti oned posts	In positio n from NRH M (D)	Sancti oned posts	In position (through state/other sources) (E)	In positio n from NRH M (F)			
1 st ANM										0	71	61	0	61	0	0
2 nd ANM								71		59	0	0	0	59	0	22
MPW/ Male HW								71		0		44	0	44	0	0
Staff Nurse total										11		49	0	60	0	14
DH																
FRU								45				34		34		11
24X7 PHCs								16		7		3	0	10	0	6
Other facilities (Pls. specify)																
LHV/ PHNs Other supervisory cadre																
LTs										4		12	0	16	0	0
DH																
FRU								6				5	0			1

24X7 PHCs									4		8	0	16	0	0
Other facilities (Pls. specify)															
Pharmacists									0		41		41	0	0
AYUSH Pharmacists									5		0		5	0	0
Mos total									0		46		46	0	0
AYUSH Mos									9		1		10	0	4
DENTAL Mos									0		12		12	0	0
Specialists total									0		2		2	2	1
Obstetricians &Gynecologist									0		2		2	0	1
Anesthetist									0		2		2	0	1
Pediatrician									0		0		0	0	2
HMIS Assistant.									2		0		2	0	4
Office Assistant									2		0		2	0	0
Comp. Operator									1		0		1	0	0
Audiometric Asst.									1		0		1	0	0
DCM									1		0		1	0	0
BPM									3		0		3	0	2
BDM									3		0		3	0	2
BFM									10		0		10	0	3
ASHA Facilitator									32		0		32	0	0
DMU Driver									2		0		2	0	0
Blood Bank Technician							2				1		1	0	1
All other staff employed under the Mission in the following Rows.															

*The Basis of requirement to be spelt out clearly (e.g. **IPHS, State Norms** etc.)

HR- Annexure-II**Status of Technical HR**

Sr. No	Category	Existing staff in 2012-13 (Approved by GoI)			Proposed staff in 2013-14		
		No. of existing staff	Salary per month	Total amount approved (Rs. In lakhs)	No. of staff proposed	Salary per month	Total amount approved (Rs. In lakhs)
1	Specialists	0	0	0	5	50000	Rs. 30
2	MOs	0	0	0	0	0	0
3	AYUSH MO	8	Rs.24000	Rs.23.04	12	35000	Rs.50.40
4	Dental MO	0	0	0	0	0	0
5	SN	11	Rs.9000	Rs 11.88	18	Rs 18000	Rs 38.88
6	LHV/PHN	0	0	0	0	0	0
7	ANMs	59	Rs.7100	Rs.50.26	81	Rs.12000	Rs.116.64
8	LT	3	Rs.7100	Rs.2.55	4	Rs 13000	Rs 6.72
9	Pharmacists				0	0	0
10	AYUSH Pharmacists	5	Rs 7100	Rs 4.26	5	Rs 14000	Rs 8.40
11	MPWs						
12	Blood Bank Technician /FRU	0	0	0	1	Rs 10000	Rs 1.2 Lakh
13	DCM	1	Rs 18000	Rs 2.16	1	Rs 30000	Rs 3.6 lakhs
14	Block Community Mobilizer	0	0	0	5	Rs 18000	Rs 10.80 lakhs
15	Computer Operator (Imm)	1	Rs 9500	Rs 1.14	1	Rs 20000	Rs 2.40 lakhs
16	Office Assistant	2	Rs 7500	Rs 1.80 lakh	2	Rs 15000	Rs 3.60 lakhs
17	Audiometric Assistant	1	Rs 7100	Rs 0.85 lakh	1	Rs 16000	Rs 1.92 lakh
18	ASHA Facilitators	32	Rs 4000	Rs 15.36 lakhs	32	Rs 8000	Rs 30.72 lakh
19	DMMU Driver	2	Rs 5000	Rs 1.20 lakh	2	Rs 8000	Rs 1.92 lakh
20	Program Management Units staffs for FRU/DH	0	0	0	3	Rs 15000	Rs 5.40 lakhs

HR- Annexure-III**Status of Newly proposed Technical HR**

Sr. No	Category	Total No. Of existing staff in 2012-13	Total No. Of proposed staff for 2013-14	No. Of additional staff proposed for 2013-14	Out of the additional staff how many are proposed in High Focus Districts	Out of additional staff how many are proposed in Delivery Points	Justification for the additional posts proposed in the year 2013-14 (Include facility wise Gap Analysis/ patient load etc for each new post)
1	Specialists	16	8	0	7	7	DH which is functioning as FRU have shortage of Specialists like pediatricians(2), and the remaining is propose for CHC Parbung of one specialist each like Gynae, Pedia, surgeon, etc which have high case load of IPD and OPD
2	MOs	46	0	0	0	0	0
3	AYUSH MO	10	4	0	4	4	4 PHCs do not have AYUSH MO namely PHC Behiang, Zezaw, Patpuihmun and Sinzawl
4	Dental MO	12	0	0	0		0
5	SN	65	14	0	0		Since JSSK, MCTS and new building is operationalise in DH, they are strongly in need of staff nurses for effective functioning
6	LHV/PHN	0	0	0	0	0	0

7	ANMs	120	22	0	0	0	The additional 7 PHSCs emergent and planned to start institutional deliveries at 7 SCs need additional ANMs.
8	LT	16	0	0	0	0	0
9	Pharmacists	41	0	0	0	0	0
10	AYUSH Pharmacists	4	0	0	0	0	0
11	MPWs	43	0	0	0	0	0
12	Blood Bank Technician	0	1	0	1		As per Drugs & Cosmetics rules 1945 schedule F (C)(b)
13	Program management unit staffs for FRU	0	0	3	3	3	1 post each of Program manager, Data Manager and Finance Manger. The detailed is being explained under hospital strengthening
14	Others (OT technician Radiographer/ Dental technician/ lab assistant/ ward boy/ sweeper/ data entry operators/computer assistants/ counselors/ cook/ dietician/ etc.)	0	0	0	0	0	

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code- A.10. – Programme Management

PM- Annexure-I

Status of Programme Management staff

Sr. No	Category	Existing staff in 2012-13 (Approved by GoI)			Proposed staff in 2013-14		
		No. of existing staff	Salary per month	Total amount approved (Rs. In lakhs)	No. of staff proposed	Salary per month	Total amount approved (Rs. In lakhs)
1	SPMU/DHS	0	0	0	0	0	0
2	DPMU						
	<i>DPM</i>	1	RS.24000	Rs.2.88	1	35000	4.2 lacs
	<i>DDM</i>	1	Rs.20000	Rs.2.40	1	33000	3.96 lacs
	<i>DFM</i>	1	Rs.20000	RS.2.40	1	33000	3.96 lacs
3	BPMU						
	<i>BPM</i>	5	Rs.15000	Rs.9.0	5	25000	15.0 lacs
	<i>BDM</i>	5	Rs.14500	Rs.8.7	5	24000	14.40 lacs
	<i>BFM</i>	4	Rs.14500	Rs.17.40	7	24000	20.16 lacs

FRU/ HOSPITAL PROGRAM MANAGEMENT STRENGTHENING							
1	Health Program Manager				1	Rs 25000	Rs 3.0 Lakhs
2	Data Entry Operator				1	Rs 20000	Rs 2.4 Lakhs
3	Finance Manager				1	Rs 20000	Rs 2.4 Lakhs

Imp: Please furnish an updated organogram of the health department showing both SHS and Directorate at State, district and block level

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code- B 1: ASHA

ASHA- Annexure-I

Number of ASHA Required as per Rural population	Number of ASHA engaged (Atleast trained in 1 st Module)	Shortfall	Target for 2013-14
677	627	50	677

ASHA- Annexure-II

Status of ASHA Training

Sl. No	Cumulative Achievement (Since inception –till date)	Proposed numbers to be trained in 13-14
Module 1	627	0
Module 2	627	0
Module 3	627	0
Module 4	627	0
Module 5	627	0
Module 6 & 7 Round One	627	0
Module 6 & 7 Round Two	627	0
Module 6 & 7 Round Three	627	0
Module 6 & 7 Round Four	0 tentative schedule fixed for this year	0

ASHA- Annexure-III

ASHA Drug Kits

Number of ASHA Engaged (Trained in Module-I)	627
Number of ASHA with Drug Kits	627
Number of ASHA with HBNC Kits	627
No. of New Drug Kits Required	677
No. of Drug kits to be Replenished	677
No. of New HBNC Kits required	677
No. of HBNC Kits to be Replenished	677

Sr. No.	Name of Drug in Drug Kit
1	Cotton, Tab. Paracetamol, Betadin oilmen, Bandage, Iron Folic tablets, ORS solution, Zinc ,plaster

Sr. No.	Name of Instrument/ drug/ communication material in HBNC Kit
1	Baby weighing scale, Digital Thermometer , Digital watch & Timer device

ASHA- Annexure-IV

Incentives for ASHAs

Sl. No	Incentive		Amount proposed per ASHA	Target Population	Total Amount Proposed
1	Incentive under JSY		Rs 350 per case	1900 mothers	Rs 6.65 lakhs
2	Incentive under Maternal Health				
3	Incentive under Child Health		Rs.250 per case	1600	Rs.4.6 Lakhs
4	Incentive under immunization programme		Rs 150 per case	3500	Rs. 5.25 lakhs
5	Incentive under Family Planning		Rs 150 per case	200	Rs. 0.30 lakh
6	Incentive under DOTS Programme		Rs 250 per case	1000	Rs.2.5 lakhs
7	Incentive under leprosy Programme		Rs 100 per case	20	Rs. 0.02 Lakh
8	Incentive under Disease control Programme		Rs 175 per case	400	Rs 0.7 Lakhs
9	Providing radical treatment for PF+ cases diagnosed by RDK		Rs. 25 per case	2000	Rs. 0.5 Lakh
10	Motivation for BPL families for Sanitary Toilet		Rs.75 per case	1000	Rs. 0.75 Lakh
11	Incentive Under HBNC		Rs.250 per case	1800	Rs. 4.5 Lakhs
12	Testing of atleast 50 sample of salt per month using salt testing Kits		Rs. 25 per case	200	Rs. 0.05Lakh
13	Mobilization for cataract operation		Rs.175 per case	200	Rs. 0.35 Lakh
14	IPPI operating cost per day		Rs.75 per case	3500	Rs. 2.625 Lakhs
15	Timely reporting of Birth and death to ANM/ MO		Rs. 10 per case	3500	Rs. 0.35 Lakh
16	Birth Spacing	For ensuring spacing 2 years after marriage	Rs. 500 per case	500	Rs. 2.5 Lakhs
		For ensuring spacing 3 years after the birth of 1 st child	Rs. 500 per case	300	Rs. 1.5 Lakhs
		Couple opts for a permanent limiting method up to 2 children	Rs. 1000 per case	100	Rs. 1 Lakh

ASHA- Annexure-V

Human Resource	Required as per norms	Approved 2012-13			Proposed 2013-14		
		No. In position	Monthly Remuneration	Total Amount Approved	No.	Monthly Remuneration	Total Amount
ASHA Coordinator at State Level							
ASHA Coordinator at District Level/District Community Mobilizer		1	Rs18000	Rs 2.16	1	Rs 30000	Rs 3.6 lacs
ASHA Coordinator at Block Level/ Block Community Mobilizer for ASHA		0	0	0	5	Rs 18000	Rs 10.80 lacs
ASHA Facilitator		32	Rs 4000	Rs 15.36	32	Rs 8000	RS 30.72
Any other please specify							

N.B:- The post of Block Community Mobilizer is propose in year 2013-14 for better co-ordination with ASHA in the fields.

Background Information Required for Approval of State PIPs for 2013-14

F.M.R. Code- B.2 : Untied Funds

UF- Annexure-I

Village Health & Sanitation Committees

Activity	Cumulative Achievements so far
No. of Revenue Villages	627
Level at which VHSNCs are formed (Village/ Gram Panchayat/ Wards, etc) as per the State policy	Village level
Total Target number of villages/ Gram Panchayats/ Wards in the State for VHSNCs	627
Number of Village Health Sanitation & Nutrition committees constituted	627
Number of villages/ Gram Panchayats/ Wards where VHSNCs are yet to be constituted (reasons for the delay in constitution)	NIL
No. of Joint Account opened	627
No of joint accounts yet to be opened (reasons for the delay)	NIL
Total funds released to VHSNCs in 2012-13	Rs 37.62 @ Rs 6000 per VHN& SC
Total amount spent by VHSNCs in 2012-13 so far	Rs 37.62
Total unspent balance	NIL
Number of VHSNC utilized less than 50% of fund (2011-12)	NIL
Number of VHSNC members to be trained by the district	627
No of VHSNC members already trained	539
No. of Village Health Plan Prepared in the District	120
No. of Village Health Plan Prepared	120

UF- Annexure-II**Untied Funds**

Facility level	Number of facilities for which Untied Funds approved in 2012-13	% Expenditure of Untied Funds	Number of facilities as per RHS 2011	Proposal for 2013-14		
				Number of Units as per State	Unit Cost	Total Amount Proposed
Untied Fund for SCs	71	100	71	71	Rs 10000	Rs 710000
Untied fund for the facility below PHC & above SC	0	0	0	0	0	0
Untied Fund for PHCs	11	100	11	11	Rs 25000	Rs 275000
Untied Fund for CHCs	1	100	1	1	Rs 50000	Rs 50000
Untied Fund for SDH	0	0	0	0	0	0
Untied Fund for DH	0	0	0	0	0	0
Untied Fund for VHSC	627	0	627	627	Rs 15000 per VHSC	Rs 10155000

F.M.R. Code- B.3 : Annual Maintenance Grants**AMG- Annexure-I**

Facility level	Number of facilities for which AMG approved in 2012-13	% Expenditure of AMG	Number of facilities in Govt Buildings as per RHS 2011	Proposal for 2013-14		
				Number of Units as per State	Unit Cost	Total Amount Proposed
AMG for SCs	49	100	49	49	Rs 10000	Rs 490000
AMG for the facility below PHC & above SC	0	0	0	0	0	0
AMG for PHCs	11	100	11	11	Rs 50000	Rs 550000
AMG for CHCs	1	100	1	1	Rs 100000	Rs 100000
AMG for SDH	0	0	0	0	0	0
AMG for DH	0	0	0	0	0	0

F.M.R. Code- B.6:

Rogi Kalyan Samitis

Facility level	Number of facilities for which RKS Funds approved in 2012-13	% Expenditure of RKS	Proposal for 2013-14		
			Number of RKS	Unit Cost	Total Amount Proposed
District Hospital	1	100	1	Rs 500000	Rs 500000
Sub Divisional Hospital	0	0	0	0	0
Community Health Centres	1	100	1	Rs 100000	Rs 100000
Primary Health Centres	11	100	1	Rs 100000	Rs 1100000
Other health facilities (Please Specify)	0	0	0	0	0

F.M.R. Code- B 4 & 5: infrastructure

Infrastructure- Annexure –I

New Constructions – I – (To include Absolutely New Constructions only)

Name of the District	Type and Name of the Facility	No. of Beds Proposed	Population to be covered by the facility	Timeline for completion	Total Project cost (Rs. In lakhs)	Total funds proposed for 2013-14 (Rs. In lakhs)	Justification for Facility
CCP	PHC Senvon	10		2014	Rs 60.0	Rs 60.0	The villager have to walk more than 50 Kms to refer to CHC Parbung for institutional delivery otherwise Home
	SC Pherzawl	4	1732	2014	Rs 25.0	Rs 25.0	SC not exist since last many years
	SC Ngampabung	4	2714	2014	Rs 25.0	Rs 25.0	SC not exist since last many years
	SC Hanship	4	1480	2014	Rs 25.0	Rs 25.0	SC not exist since last many years
	SC L Phungchonjang	4	2006	2014	Rs 25.0	Rs 25.0	Newly inaugurated PHSC
	SC Hiangtam K	4	2340	2014	Rs 25.0	Rs 25.0	SC without building since many years
	SC Suangdoh	4	3776	2014	Rs 25.0	Rs 25.0	SC without building since many years
	SC Tuining	4	2175	2014	Rs 25.0	Rs 25.0	SC with high case load
	SC Sunagdoh Chehpu	4	2300	2014	Rs 25.0	Rs 25.0	SC without building since many years
	SC L Khengjang	4	3200	2014	Rs 25.0	Rs 25.0	SC without building since many years
	SC Phaibuong	4	4634	2014	Rs 25.0	Rs 25.0	No building
	SC Kangreng	4	9500	2014	Rs 25.0	Rs 25.0	No building
Total	PHSC- 12, PHC-1						

Infrastructure- Annexure –II

New Constructions II – (Rented to own Building/ Additional Building/ Major upgradation/ MCH Wings)

Type and Name of the Facility	Population covered by the facility	No. of existing bed	No. of additional bed proposed	Any additional infrastructure proposed	OPD/month (average since April 2012)	IPD/month (average since April 2012)	Normal Deliveries per month (55 average since April 2012)	C-section per month (average since April 2012)	Bed occupancy per month (average since April 2012)	Time line for completion	Total Project cost (Rs. In lakhs)	Total funds proposed for 2013-14 (Rs. In lakhs)	Justification
PHC Sagang	12674	3	2	Ring well	300	2	5	0	5	2013	2	2	They function as delivery points
PHC Saikot	65104	4	4	Ring well	230	14	8	0	5	2013	2	2	They function as delivery points
PHC Singngat	23726	3	2	Rain Water Harvesting	180	0	1	0	3	2013	7	7	They Start functioning as delivery points
PHC Sinzawl	7416	2	0	Rain Water Harvesting	120	0	0	0	2	2013	7	7	They function as delivery points
PA System, Round Conference Table with revolving chairs at District Mini Training centre											6	6	Require for various seminars/ workshops/ Training, etc

Infrastructure- Annexure -III

Repair & Renovation of existing structure:

Type and Name of the Facility	Population covered by the facility	No. of existing bed	No. of additional bed proposed	Any additional infrastructure proposed	OPD/month (average since April 2012)	IPD/month (average since April 2012)	Normal Deliveries per month (average since April 2012)	C-section per month (average since April 2012)	Bed occupancy per month (average since April 2012)	Timeline for completion	Total Project cost (Rs. In lakhs)	Total funds proposed for 2013-14 (Rs. In lakhs)	Justification
PHC Henglep	22000	2	3	0	380	0	0	0	0	2013	20	20	Presently the PHC is having incomplete building
PHC Sinzawl	12000	2	2	0	454	0	0	0	0	2013	20	20	Already identified 24 x7 PHCs
SC Leisen	1033	1	2	0	161	0	0	0	0	2013	3	3	The case load is high
SC Ukha Loikhai	2073	1	2	0	34	0	0	0	0	2013	3	3	The case load is high
SC Chothemunpi	1040	1	2	0	48	0	0	0	0	2013	3	3	The case load is high
Extension of DPMU/CMO Room											5	5	Congested due to expansion of manpower
Renovation of girls hostel of district training institution for ANM with fencing facilities											10	10	The existing building are badly shaped and unfit and insecure for students to live in

Infrastructure- Annexure -IV

Ongoing / Spill Over Works

[illegible]

Infrastructure- Annexure -V

Achievements in Infrastructure Development -

Health Facility	Year	No. Sanctioned		Progress of New Constructions					
				No. Completed		No. Under Construction		No. Sanctioned but Yet to start	
		High Focus Districts	Non High Focus Districts	High Focus Districts	Non High Focus Districts	High Focus Districts	Non High Focus Districts	High Focus Districts	Non High Focus Districts
DH	Start of NRHM till 2012-13	0	0	0	0	0	0	0	0
	In 2012-13	0	0	0	0	0	0	0	0
SDH and other hospitals above CHC	Start of NRHM till 2012-13	0	0	0	0	0	0	0	0
	In 2012-13	0	0	0	0	0	0	0	0
CHCs	Start of NRHM till 2012-13	0	0	0	0	0	0	1	0
	In 2012-13	1	0	0	0	0	0	0	0
PHCs	Start of NRHM till 2012-13	0	0	0	0	0	0	0	0
	In 2012-13	1	0	0	0	0	0	0	0
APHC/ Others	Start of NRHM till 2012-13	0	0	0	0	0	0	0	0
	In 2012-13	0	0	0	0	0	0	0	0
Sub-Centers	Start of NRHM till 2012-13	15	0	15	0	0	0	0	0
	In 2012-13	3	0	0	0	0	0	0	0

F.M.R Code – B.11 – Mobile Medical Units**MMU – Annexure-I****Functional Status of Existing Regular MMUs**

Sr. No.	Name of District covered by MMU	Name/ Vehicle Number of MMU	Run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency)	Average No. of OPD cases /month (average since April 2012)	Average No. of Diagnostic Tests conducted in MMU/ month (average since April 2012)	Average No. of villages covered by MMU/month (average since April 2012)	Average No. of AWCs covered per month (average since April 2012)	Per Trip Operational Cost (Excluding all Capital Costs)
1	Ccpur	MN 02A2754 MN 02A2755	Run by District	350	40	2 villages	2 AWCs	0

Functional Status of Existing Specialized MMUs (includes MHUs, Dental Units, Mammography Vans, Boat Clinics etc)

Sr. No.	Name of District covered by MMU	Name/ Vehicle Number of MMU	Run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency)	Average No. of OPD cases /month (average since April 2012)	Average No. of Diagnostic Tests conducted in MMU/ month (average since April 2012)	Average No. of villages covered by MMU/month (average since April 2012)	Per Trip Operational Cost (Excluding all Capital Costs)
1	0	0	0	0	0	0	0

MMU – Annexure-II

Details of Newly Proposed MMUs:

Sr. No.	Name of District	No. of Existing MMUs	No. of New MMUs Proposed	MMUs proposed to be run by District/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency)	Justification
1	ccpur	2 number	Since the existing is bulky and not suitable for the district so propose a 2 new smaller vehicle	To be run by District	The existing MMU vehicles is too bulky and cannot move to interior outreach areas for any camps where the actual purpose of X-ray, USG, ECG could not be serve successfully

F.M.R Code – B.12 – Referral Transport**RT- Annexure- I**

Sr. No.	Topic	Vehicles only for Referral transport [Not ambulances e.g. Mamta Wahan (Jharkhand), Janani Express (M.P)]		Basic Life Support Ambulances		Advanced Life Support Ambulances	
		District/Blocks managed	EMRI/ NGO/ Other Private Provider managed Ambulances	District managed	EMRI/ NGO/ Other Private Provider managed Ambulances	District managed	EMRI/ NGO/ Other Private Provider managed Ambulances
1.	No. of Existing Ambulances	3 (allocate 2 vehicles under *BAD Fund & 1 vehicle under State Govt)	0	0	0	0	0
2.	No. of ambulances supported under NRHM	1 at District Hospital	0	0	0	0	0
3.	No. of blocks covered by Ambulances	2	0	0	0	0	0
4.	Average Population covered per Ambulance (In lakhs)	0.05 lakhs on average	0	0	0	0	0
5.	Average Response Time per call	1 hr to 2 days(big wide range) as there is poor road connectivity between villages/blocks	0	0	0	0	0
6.	Average no. of trips per month per ambulance	2-3 times	0	0	0	0	0
7.	Monthly Operational Cost Per Ambulance (Excluding all Capital Costs)	Rs 15,000 per ambulance. Propose POL & Maintenance @ Rs 0.15	0	0	0	0	0

		lac per Ambulance for 4 nos of vehicles					
8.	Average No. of Emergencies handled per month per ambulance (including Pregnant Women & Neonates) (average since April 2012)	2-3 cases	0	0	0	0	0
9.	Average No. of Pregnant Women transported per month per Ambulance (average since April 2012)	2-3 cases	0	0	0	0	0
10.	Average No. of Neonates transported per month per Ambulance (average since April 2012)	2-3 cases	0	0	0	0	0
11.	No. of New Ambulances Proposed	5 numbers	0	0	0	0	0

N.B: * BADF- Border Area Development Fund under District Administration.

RT- Annexure- II**Financial Data on EMRI**

Year	Type of Ambulances	No. of Ambulances	Capital Cost		Operating Cost		% of NRHM Contribution in Operating Cost
			State Contribution	NRHM Contribution	State Contribution	NRHM Contribution	
2006-07	ALS	NA	NA	NA	NA	NA	NA
	BLS						
2007-08	ALS	NA	NA	NA	NA	NA	NA
	BLS						
2008-09	ALS	NA	NA	NA	NA	NA	NA
	BLS						
2009-10	ALS	NA	NA	NA	NA	NA	NA
	BLS						
2010-11	ALS	NA	NA	NA	NA	NA	NA
	BLS						
2011-12	ALS	NA	NA	NA	NA	NA	NA
	BLS						
2012-13	ALS	NA	NA	NA	NA	NA	NA
	BLS						
2013 -14 (Proposed)	ALS	0	0	0	0	0	0
	BLS	0	0	0	0	0	0

F.M.R Code: B. 13 & 14 & B. 18 - PPP/NGOs/ Innovations/ New Initiatives

Activities Proposed:

- ❖ Name of the Activity: **Operationalize of Mobile Boat Clinics in Vangai Range**
- ❖ Whether New/ or being continued: **New Activity**
- ❖ Achievements if continued from previous years: **N/A**
- ❖ **Justification:** The Patpuihmun Health Centre is water logging areas and is surrounded by Barrack River which flows through Brahmaputra River. There is no road connectivity to surrounding villages where only communicable is possible through waterway. The villages to be cover under mobile boat are around 15 villages which will cover 7500 population. The main services to be cover under mobile boat clinics will include:
 - Outpatient treatment;**
 - Antenatal, Postnatal, Immunization and Family planning;
 - Preventive health checkups, health education and awareness; and
 - follow up treatment for chronic diseases.
 - Expected outcomes:**
 - it will increase the immunization coverage
 - deliveries will be attended by trained persons
 - it will reduce mortality rate
- ❖ **Funding Proposed:** An amount of Rs 5. 0 lakhs will require for operational costs, mobile costs and drugs and medicines

FMR Code: B 15.1: Community Monitoring

Number of Visioning workshops for community monitoring held so far in the District (Upto 2012-13)	0
Number of Visioning workshops for community monitoring planned for 2013-14 if any at State/ District/ Block level and other	4 workshops for 2013-14
Officer responsible for community monitoring at each level (Designation). Also mention if the officer has any other charges.	District Mission Director
Whether a nodal agency at District has been identified already. If yes, then please give details.	Yes, DPMU
Whether a District chapter of the Advisory Group of Community Action	No
Whether Community Monitoring is being undertaken in the District for health (both under NRHM and under District budget - please specify)	No
Number of blocks where Community Based Monitoring was being implemented in the District - activities undertaken	No
Number of districts where Community Based Monitoring was being implemented - activities undertaken	No
Whether social audit / Jan Sunwai is being undertaken anywhere in the District for health	No

Measures to increase Accountability to community:

Whether citizen's charter is prepared and displayed on public domain. If yes, provide link:	Yes
Whether a grievance Redressal mechanism is set-up. If yes, please provide details.	No
Whether an ombudsman is appointed for grievance Redressal. If any please provide further details.	No
Whether a portal is prepared for mandatory disclosure of information needed as per instructions of CIC	No

F.M.R. Code: B.15.2: QUALITY ASSURANCE CELL

QUALITY ASSURANCE CELL		
Has State established QA Cell?	YES	NO
If yes, at what level		
State level		
District level		NO
Any other level		NO
Field Visits by QA Cell	No. of Proposed visits in 2012-13	No. of Visits conducted
State level		
District level	0	0
Any other level	0	0
Meeting by QA Cell	No. of Proposed Meetings in 2012-13	No. of Meetings conducted
State level		
District level	0	0
Any other level	0	0
Reports	No. of Reports Submitted	No. of Reports Analyzed
State level		
District level	0	0
Any other level	0	0

FMR Code: B-15.3- Monitoring & Evaluation

Major Head	Minor Head		Budget in Rs	Details (including cost per unit)	Remarks	Amount approved in 2012-13	Actual expenditure in 2012-13
1.Strengthening of M&E/HMIS/ MCTS Tracking	Salaries of M&E, MIS & Data Entry Consultants/HMIS Assistants	1.1		HMIS Assistants@ Rs 20000 pm x 5nos x 12 month=Rs 12 lakhs	At present 2 HMIS Assistants is in placed and 3 posts recruitments result awaited	Rs 8000 per month	Rs 64000
	Mobility for M & E Officers	1.2		Rs 0.2 lakh per visit x 12 times(Dist)=Rs.240000 Rs 0.1 lakh per visit x 5 Blocks x 12 times =Rs.600000		0	0
	Workshops/Training on M & E	1.3		Rs 0.5 lakh per trg x 4 times(Dist)=Rs. 200000 Rs 0.3 lakh per trg x 4 times x 5 Block=Rs. 600000		Rs. 240000	Rs.200000
	M&E Studies	1.4					
	HMIS/ MCTS/ M&E MONTHLY quality Review meeting both for physical and financial	1.5		The review meeting shall include physical and financial to be conducted both at district and block level. a) For district level an amount of Rs.5000 per month per meeting x 12 times = Rs.60000 b) For block level an amount of Rs. 3000 per month per meeting x 5 blocks x 12 times = Rs.36000		Rs. 240000	Rs.120000
2. Procurement of HW/SW and other equipments	Hardware/Software Procurement	2.1		5 Nos of Laptop along with printers is required for 5 HMIS assistants @ Rs.40000 per laptop with core i5, 4GB RAM, 500GB HDD with long back up of above 3 hours,	5 HMIS Assistants Newly in placed	0	0
	Internet connectivity	2.2		Internet data card preferably Photon Plus one for each HMIS asst. @ Rs.4000	0	0	0
				Procurement of V-SAT	needed	0	0
	Annual Maintenance	2.3		Annual Maintenance of Landline Broadband & Data cards @ For Block Rs.1000 per Month x 10 x12 months =Rs.120000 For District: Rs. 3000 per month x1x12 months= Rs. 36000 (Land line Broadband & Photon Plus)	0	Rs.94000	Rs. 60000
	Operational Costs (consumables etc)	2.4		Mobile handset Top up recharge for 2 ANM per Block		0	0

Major Head	Minor Head		Budget in Rs	Details (including cost per unit)	Remarks	Amount approved in 2012-13	Actual expenditure in 2012-13
				and 2 ANMs at District HQ at MCTS counter @ Rs 1000 per month x 12 ANM x 12 months =Rs.144000			
	Repair/ Upgrade of computer, Laptop, printer	2.5		For repairing and upgradation of existing laptops/desktop/Printer/mother board/RAM so as to meet the required speed for data processing as most of the scheme are online base reporting an amount of Rs.10000 annually for District and Block =Rs.60000		0	0.
	Procurement of stationary Consumable items (Register, Paper) and others in MCTS Program for Nurses at District and Blocks	2.6		Rs. 20000 per Block Per Annum x 6 = Rs.120000		0	0
3.Operationalising HMIS at Sub District level	Review of existing registers – to make them compatible with National HMIS	3.1					
	Printing of new registers/Forms	3.2					
	Training of staff	3.3					
4.Operationalising MCH tracking	Printing and reproducing Registers/Forms	4.1					
	Capacity building of teams	4.2					
	Ongoing review of MCH tracking activities	4.3					
	Monitoring data collection and data quality	4.4					
	Over head expenditure for printing of multi-colored work plan , reports etc generating from MCTS application at Block office for regular dissemination to health facility	4.5		Since 5 blocks is going to implement MCTS program in coming years by setting up atleast 10-15 MCTS OPD counter at PHSC and PHC/CHC level besides already implemented District HQ the amount require per counter will be @ Rs.1000 x 15 counter x 12 months= Rs. 180000		Rs. 6000	Rs 6000

Major Head	Minor Head		Budget in Rs	Details (including cost per unit)	Remarks	Amount approve d in 2012-13	Actual expendit ure in 2012-13
	Operational cost for consumable items like printer cartridge & maintenance cost Rs. 20000/- District & block for printer cartridge (colour) & maintenance	4.6		The amount of Rs. 20000 per block is proposed to Rs. 35000 as additional staff (HMIS Asst.) is in placed from current year 2012-13		Rs.12000 0	Rs. 70000
	Incentives for ASHA under MCTS	4.7		The ASHA for accompanying PW within 1 st Trimester and Registration of infants after birth before 45 days at every MCTS counter be given Rs 100 each: Target PW: 3500 in nos Target Infants: 15000 in nos	CCpur district show the program very successful in year 2011-12 but once the ASHA are being informed about non approval of incentive by ministry registration numbers of PW & infants jump down	0	0

FMR. B.16 Drugs:

- Articulation of policy on entitlements, free drugs for delivery , rational prescriptions, timely procurement of drugs and consumables, smooth distribution to facilities from DH to SC, uninterrupted availability to patients, minimization of out-of-pocket expenses, quality assurance, prescription audits, EDL in public domain, computerized drugs and logistics MIS system.
- Essential drugs lists (EDL) is to be prepared by the State and budget should be projected accordingly.

S. No.	Name of essential drugs	Requirement of drugs for the FY 2013-14			Justification
		Quantity	Unit cost	Total Amount (Rs. In lakhs)	
1	25 % Dextrose	2000 pc			The unit cost of drugs may be put up by state.
2	Acetylsalicylic Acid	4000 pc			
3	Activated Charcoal	2000 pc			
4	Adrenaline Bitartrate	1500 pc			
5	Albendazole	50000 pc			
6	Alprazolam	2000 pc			
7	Aluminium Hydroxide+Magnesium Hydroxide	100000 pc			
8	Amitriptyline	10000 pc			
9	Amlodipine	5000 pc			
10	Ampicillin	200000 pc			
11	Antitetanus Human immunoglobulin	1000 pc			
12	Ascorbic Acid	5000 pc			
13	Antenolol	5000 pc			
14	Atorvastatin	4000 pc			
15	Atropine Sulphate	2000 pc			
16	Beclomethason Dipropionate	2000 pc			
17	Benzyl benzoate	2000 pc			
18	Betamethasone	3000 pc			
19	Betamethasone Dipropionate	3000 pc			
20	Calamine	1000 pc			
21	Carbamazepine	2000 pc			

22	Carbimazole	2000 pc			
23	Cetrimide	1000 pc			
24	Cetizine	20000 pc			
25	Chloramphenicol	50000 pc			
26	Chlorhexidine	2000 pc			
27	Clotrimazole	10000 pc			
28	Cloxacillin	60000 pc			
29	Dapsone	1000 pc			
30	Folic Acid	100000 pc			
31	Folic Acid	100000 pc			
32	Acriflavin+Glycerin	2000 pc			
33	Artesunate (To be used only in combination with Sulfadoxine+Pyrimethamine)	3000 pc			
34	BCG Vaccine	3000 pc			
35	Benzathine Benzylpenicillin	3000 pc			
36	Benzion Compound	3000 pc			
37	Bicacodyl	2000 pc			
38	Bleaching Powder	100 pc			
39	Calcium Carbonate	5000 pc			
40	Calcium gluconate	2000 pc			
41	Cephalexin 250 mg	100000 pc			
42	Chloroquine Phosphate	200000 pc			
43	Chlorpheniramine Maleate	1000 pc			
44	Chlorpromazine hydrochloride	1000 pc			
45	Ciprofloxacin Hydrochloride Tab.Ciprofloxacin	5000 pc 100000 pc			
46	Clofazimine	10000 pc			
47	Coal Tar	30000 pc			
48	Condoms	100000 pc			
49	Co-Trimoxazole(Trimethoprim+Tab. Sulphametoxazole)	200000 pc 60,000 pc			

50	Cyanocobalamin	50000 pc			
51	D.P.T Vaccine	10000 pc			
52	Dexamethasone	10000 pc			
53	Dexchlorpheniramine Maleate	2000 pc			
54	Dextran-40	2000 pc			
55	Dextran-70	2000 pc			
56	Dextromethorphan	20000 pc			
57	Diazepam	3000 pc			
58	Dicyclomine Hydrochloride	5000 pc			
59	Diethylcarbamazine Citrate	3000 pc			
60	Diloxanide Furoate	100000 pc			
61	Tab. Domperidone	10000 pc			
62	Cap. Doxycycline	50000 pc			
63	Enalapril Maleate	5000 pc			
64	Erythromycin Estolate 250 Tab.	300000 pc			
65	Ethambutol	2000 pc			
66	Ethinylestradiol	2000 pc			
67	Ethinyletradiol + Levonorgesterol	2000 pc			
68	Ethinyletradiol + Norethisterone	2000 pc			
69	Ethyl Alcohol 70% 500 mu	20000 pc			
70	Famotidine	100000 pc			
71	Ferrous Salt	100000 pc			
72	Fluoxetine hydrochloride				
73	Formaldehyde IP	1000 pc			
74	Framycetin Sulphate	2000 pc			
75	Furosemide	2000 pc			
76	Gentamicin	2000 pc			
77	Gentian Violet	2000 pc			
78	Glibenclamide	2000 pc			
79	Glucose - 5% 10%	100000 pc 50000 pc			
80	Glucose with Sodium chloride	100000 pc			

81	Glycerin	1000 pc			
82	Glyceryl Trinitrate	1000 pc			
83	Griseofulvin	20000 pc			
84	Hepatitis B Vaccine	20000 pc			
85	Homatropine	2000 pc			
86	Hydrochlorothiazide	2000 pc			
87	Hydrocortisone sodium succinate	2000 pc			
88	Hydrogen Peroxide	3000 pc			
89	Hyoscine Butyl Bromide	2000 pc			
90	Ibuprofen	100000 pc			
91	Imipramine	2000 pc			
92	Insulin Injection (Soluble)	2000 pc			
93	Intermediate Acting(Lente/NPH Insulin)	2000 pc			
94	Ipratropium bromide	2000 pc			
95	Isoniazid	2000 pc			
96	Isoniazid				
97	Isosorbide 5 Mononitrate/Dinitrate	500 pc			
98	Ispaghula				
99	IUD containing Copper				
100	Ketamine Hydrochloride	500 pc			
101	Levodopa+Cardidopa				
102	Levothyroxine	2000 pc			
103	Lignocain Hydrtochloride	1000 pc			
104	Lignocain Hydrtochloride+Adrenaline	1000 pc			
105	Mannitol	1000 pc			
106	Measles Vaccine	5000 pc			
107	Medroxy Progesterone Acetate				
108	Metformin	10000 pc			
109	Methyl Ergometrine Tab. Methyl Ergometrine	10000 pc 100000 pc			
110	Methyldopa	10000 pc			
111	Methylrosanilinium Chloride	2000 pc			

	(Gentain Violet)				
112	Metoclopramide	500 pc			
113	Metoprolol	500 pc			
114	Metronidazole 200mg Metronidazole	200000 pc 2000 pc			
115	Miconazole	5000 pc			
116	Midazolam				
117	Multivitamins(as per schedule V of drugs and cosmetics rules)	200000 pc			
118	N-acetylcysteine				
119	Naloxone				
120	Neomycin+Bacitracin	50000 pc			
121	Nicotinamide				
122	Nitrofurantoin	60000 pc			
123	Nitrous Oxide	200 pc			
124	Norethisterone				
125	Normal Saline	100000 pc			
126	Nystatin				
127	Omeprazole	100000 pc			
128	Oral Poliomyelitis vaccine(LA)				
129	Oral Rehydration Salts	500000 pc			
130	Oxygen	1000 pc			
131	Tab. Paracetamol	500000 pc 2000 pc			
132	Pheramine Maleate	60000 pc			
133	Tab. Phenobarbitone	3000 pc 1000 pc			
134	Phenylephrine	6000 pc			
135	Phynetoinsodium	5000 pc			
136	Phytomenadione				
137	Piperazine	60000 pc			
138	Polyvalent Antisnake venom	500 pc			

139	Potassium Chloride	1000 pc			
140	Potassium Permanganate	1000 pc			
141	Povidone iodine	40000pc/ 30000 pc			
142	Pralidoxime chloride(2-PAM)				
143	Prednisolone	5000 pc			
144	Prednisolone Acetate	5000 pc			
145	Prednisolone sodium phosphate	5000 pc			
146	Premix Insulin 30:70 injection	3000 pc			
147	Primaquine	100000 pc			
148	Promethazine				
149	Propofol	300 pc			
150	Propranolol hydrochloride				
151	Pyrazinamide				
152	Pyridoxine	40000 pc			
153	Pyrmethamine	50000 pc			
154	Quinine sulphate				
155	Rabies immunoglobulin				
156	Rabies vaccine				
157	Ranitidine	100000 pc			
158	Riboflavin	20000 pc			
159	Rifampicin	50000 pc			
160	Ringer Lactate	200000 pc			
161	Salbutamol sulphate 4m	10000 pc			
162	Salicylic acid				
163	Silver sulphadiazine	20000 pc			
164	Sodium Bicarbonate 1.5	1000 pc			
165	Sodium valproate				
166	Specific anti-snake venom	100 pc			
167	Spironolactone				
168	Streptomycin sulphate	2000 pc			
169	Sulfadoxine+Pyrimethamine	80000 pc			
170	Sulphacetamide sodium	50000 pc			

171	Testosterone	2000 pc			
172	Tetanus Toxoid	3000 pc			
173	Tetracaine hydrochloride				
174	Thiamine	5000 pc			
175	Tmolol Maleate				
176	Trihexyphenidyl hydrochloride				
177	Tuberculin, Purified Protein Derivative				
178	Vecuronium				
179	Vitamin A				
180	Vitamin D (Ergocalciferol)				
181	Water for injection	100000 pc			
182	Zinc Oxide				
183	Zinc Sulfate				
184	Diathermy machine	2			
185	Diathermy Pencil	100(disposable)			
186	O2 cylinder A	6			
187	N2O Cylinder A	6			
188	Operation Tray/Trolley(for setting instrument)	2			
189	Spinal Tray/Trolley(for Anesthetist)	2			
190	Suction Catheter No. 10,12,14,16	100 each			
191	Myo-Stand Trolley	2			
192	Post Operative Bed	2			
193	Formaline Chamber	2			
194	Endotracheal Tube No. 7,7.5,8,8.5,6,6.5,5.5,4.5,4,3.5	20 each			
195	Air way(different sizes i.e Adult & Paed)				
196	Ambu Bag(paed) 1+(adult 1)				
197	Sintex(1000 litres)	1			
198	I.V canula	500(Different sizes i.e 18 to 24)			

199	Face Mask(for new born)	1			
200	Venti mask(silicon)	2			
201	Laryngoscope blade(paed)	2			
202	Autoclav(Double drum)	2			
203	Savoflurane Inhalation	12 bottles			
204	Isoflurane Inhalation	6 bottles			
205	Inj. Dexamethasone	100			
206	Inj. Deriphyllin	100 amp			
207	Inj. Atropin	100 amp			
208	Inj. Dopamin	50 amp			
209	Haemostat(Injectable)	50 amp			
210	I.V Fluid Eg: R/Lactate,DNS,NS,5%DP,Eldex- P,10% Destrose				
211	Inj. Anawin(for Spinal Anesthesia)	100 each			
212	Inj. Anawin 2% for Local Anesthesia	100 vials			
213	Inj. Profofol 20ml/10ml	100 vials/amps			
214	Inj. Succol(Scoline)	100 vials/amps			
215	Inj. Atrium(Artacirium)	100 vials			
216	Thiosol(Thiopentum Sodium)	100 vials			
217	Inj. Pyrolate	200 amps			
218	Inj. Sodium Bicarbonate	200 amps			
219	Inj. Pramocort 100mg Spinocaine Needle no. 25-200	200 pc			
220	Inj. Medazolam	100 vails			
221	Inj. Mephetermin	100 vails			
222	Dispovan	20cc,10cc,5cc,2cc--- 500pc each			
223	Inj. Haesteril/Gellufusin	200 Bottles			
224	Inj. Oxytoxin	200 amps			
225	Inj. Deviprost/Prostodine	100 amps			

FMR. B.16.1 Equipments:

- Equipments procured and supplied to the health facilities should not be dumped and un-utilized.
- A facility wise gap analysis of equipments to done and projection to be made accordingly.

SI No.	Name of the Equipment	Name of the Facility: District Hospital, Churachandpur							Justification
		No. of existing equipment	No. of proposed equipment	IPD load/day	OPD load/day	No. of Normal Delivery per month	No. of C-sections per month	Bed Occupancy rate per month	
	Equipment for MH & CH			230	8500	146	20	78	The only FRU in the state and already ISO certified institution
1	Baby Warmer	1	1						The state may put the unit cost per equipments
2	Foot suction	1	1						
3	Ventouse cups (medium)	1	2						
4	Delivery set	1	2						
5	IV Stand	5	11						
6	Bed Side locker	5	10						
7	Focus light	0	1						
8	Baby Resuscitation Kit	1	1						
9	Laryngoscopes	0	1						
10	Endotracheal tubes	0	1						
11	Urinary catheter	0	1						
12	Mobile screen	0	2						
13	Cord tie/ clamp plastic	0	2						
14	Baby sucker	0	10						
15	Domestic Fridge	0	5						
16	Diathermy machine	0	2						
17	Diathermy pencil	0	100						
18	Spinal tray	0	2						
	Equipments for FP								
1	Sim's vaginal speculum	0	0						
2	Anterior vaginal wall retractor	0	1						

3	Sponge holding forceps	0	1						
4	MVA syringes and cannulae	0	1						
5	Sterile gloves , steel tray	0	1						
6	Strainer for tissues	0	1						
7	Sterile cotton swab	0	1						
8	Sterile kidney trays	0	1						
9	IUCD Insertion Kits	0	1						
	Other Equipments								
1	Manman bone cutting and drilling system	0	1						
2	DHS instruments	0	1 set						
3	DCS instrument	0	1set						
4	Disectomy instrument	0	1 set						
5	K Nail extractor set	0	1						
6	Donor couches	1	3						
7	Dry Incubator	0	1						
8	Air conditioner for Blood Bank	1	8						<i>The propose equipments for Blood Bank District Hospital is as per minimum requirement for standards Blood Bank in an FRU as per guidelines of Drugs & Cosmetics Rules 1945 under Part XII B</i>
9	UPS/Inverter 5-10 KVA for blood bank	0	1						
10	Dedicated Genset 10 KVA for blood Bank	0	1						
11	Blood weighing monitor	0	1						
11	Multi channel pipette	0	1						
12	Generator 200 KV for Imm cell at Dist. HQ	0	1						
13	Hematology cell counter	0	1						
14	Sahli's hemoglobinometer	0	1						
15	Digital photochlorimeter	0	1						
16	Digital water bath	0	1						
17	ESR Tube	0	1						
18	Wintrobe tube	0	1						
19	ESR Stand	0	1						
20	Elisa Reader for Blood Bank	0	1						
21	Flame photo meter	0	1						
22	Digital colorimeter	0	1						

23	Centrifuge machine	0	1						
24	Water distillation plant	0	1						
25	Glass measuring cylinder	0	1						
26	Colour Doppler USG	0	1						
27	C Arm X-Ray	0	1						
28	X-Ray 300/500 MA	0	1						

Sl. No.	Name of the Equipment	Name of the Facility: PHSC Kom Keirap, PHSC Siden, PHSC Sumchinvum, PHSC Ngarian, PHSC Tuilaphai, PHSC Kumbipukhri, PHSC Santing, PHSC Sainoujang							Justification
		No. of existing equipment	No. of proposed equipment	IPD load/day	OPD load/day	No. of Normal Delivery per month	No. of C-sections per month	Bed Occupancy rate per month	
	Equipment for MH				5-10 per month	0	0	0	The 8 eight PHSC is clubbed together under single template as most of the PHSC does not have the equipments and their requirement is the same as all these PHSC are identified for starting institutional deliveries
1.	Labor table with mattress	0	8						
2.	Fixed height with trolley	0	8						
3.	Blood pressure apparatus with stethoscope	1	7						
4.	Weighing machine (adult)	1	7						
5.	Delivery Kits	0	8						
6.	Suction machine	0	8						
7.	Pump suction machine	0	8						
8.	Foot operated	0	8						
9.	Oxygen cylinder with meter flow & wrench	0	8						
	Equipments for CH								
1	Radiant Warmer	0	8						
2	Neonatal Ambu bag	0	8						
3	Mucus extractor	0	8						
4	Cord ties	0	8						
5	Resuscitator	0	8						
6	Weighing machine (baby)	0	8						

	Equipments for FP								
1	IUCD kits	0	8						
	Other Equipments								
1	Haemoglobinometer	0	8						
2	Examination table	0	8						
3	Pillow and Kelly pad	0	8						
4	Medicine chest	0	8						
5	Wooden /steel screen curtain	0	8						
6	Foot stool	0	8						
7	Beside table	0	8						
8	Revolving stools	0	8						
9	Almirah	0	8						
10	Wooden side Rack	0	8						
11	Basin stand	0	8						

SI No.	Name of the Equipment	Name of the Facility: CHC Parbung							Justification
		No. of existing equipment	No. of proposed equipment	IPD load/day	OPD load/day	No. of Normal Delivery per month	No. of C-sections per month	Bed Occupancy rate per month	
	Equipment for MH			2	25	5	0	2	One of the farthest health centre from the district Hq and the only CHC in the district. The CHC conduct a regular institutional deliveries since last 2 years. The labour room is sanction way back in year 2011-12, but still remain incomplete. One has to take one day or more to reach CHC Parbung from district Hq or from CHC Parbung to dist Hq.
1	Radiant Warmer	0	1						
2	Cord ties	0	1						
3	Mucus extractor	0	1						

4	Pump suction, foot operated	0	1						
5	Delivery table with stirrup	1	1						
6	Suction machine	0	1						
7	Shadowless lamp	0	1						
8	Wheel chairs	0	1						
9	Cabinet instrument	0	1						
10	Dressing drum	0	1						
11	Trolley for patients	1	1						
12	I/V stand	1	1						
13	Autoclave	0	1						
14	Oxygen cylinder	1	1						
15	Sterile gloves	1	1						
	Equipments for CH								
1	Neonatal Ambu bag	1	0						
2	Phototherapy unit	0	1						
3	Resuscitator	0	1						
4	Weighing machine (baby)	1	1						
5	Solar freeze	0	1						
	Equipments for FP								
1	Sim's vaginal speculum	0	0						
2	Anterior vaginal wall retractor	0	1						
3	Sponge holding forceps	0	1						
4	MVA syringes and cannulae	0	1						
5	Sterile gloves , steel tray	0	1						
6	Strainer for tissues	0	1						
7	Sterile cotton swab	0	1						
8	Sterile kidney trays	0	1						
9	IUCD Insertion Kits	0	1						

Sl No.	Name of the Equipment	Name of the Facility: 24x 7 PHC Saikot							Justification
		No. of existing equipment	No. of proposed equipment	IPD load/day	OPD load/day	No. of Normal Delivery per month	No. of C-sections per month	Bed Occupancy rate per month	
	Equipment for MH								
1	Radiant Warmer	1	1	4	42	10	0	4	Though the PHC have some of the equipments at present, they need additional as the present equipments need replacement due to its wear and tears. PHC Saikot has the highest nos. of institutional deliveries after District Hospital excluding Private accredited clinics in the entire district
2	Cord ties	0	1						
3	Mucus extractor	0	1						
4	Pump suction, foot operated	0	1						
5	Delivery table with stirrup	1	1						
6	Suction machine	0	1						
7	Shadowless lamp	0	1						
8	Wheel chairs	0	1						
9	Cabinet instrument	0	1						
10	Dressing drum	0	1						
11	Trolley for patients	1	1						
12	I/V stand	1	1						
13	Autoclave	0	1						
14	Oxygen cylinder	1	1						
15	Sterile gloves	1	1						
	Equipments for CH								
1	Neonatal Ambu bag	1	0						
2	Phototherapy unit	1	0						

3	Resuscitator	1	1						
4	Weighing machine (baby)	1	1						
5	Deep freezer	1	0						
6	ILR	1	0						
7	Ice packs	1	0						
	Equipments for FP								
1	Sim's vaginal speculum	0	1						
2	Anterior vaginal wall retractor	0	1						
3	Sponge holding forceps	0	1						
4	MVA syringes and cannulae	1	1						
5	Sterile gloves , steel tray	0	1						
6	Strainer for tissues	0	1						
7	Sterile cotton swab	0	1						
8	Sterile kidney trays	0	1						
9	IUCD Insertion Kits	0	1						

Sl. No.	Name of the Equipment	Name of the Facility: 24 x7 PHC Sagang							Justification
		No. of existing equipment	No. of proposed equipment	IPD load/day	OPD load/day	No. of Normal Delivery per month	No. of C-sections per month	Bed Occupancy rate per month	
	Equipment for MH								
1	Radiant Warmer	1	1	2	35	5	0	2	Though the PHC have some of the equipments at present, they need additional as the present equipments need replacement due to its wear and tears
2	Cord ties	0	1						
3	Mucus extractor	0	1						
4	Pump suction, foot operated	0	1						
5	Delivery table with stirrup	1	1						
6	Suction machine	0	1						

7	Shadowless lamp	0	1						
8	Wheel chairs	0	1						
9	Cabinet instrument	0	1						
10	Dressing drum	0	1						
11	Trolley for patients	1	1						
12	I/V stand	1	1						
13	Autoclave	0	1						
14	Oxygen cylinder	1	1						
15	Sterile gloves	1	1						
	Equipments for CH								
1	Neonatal Ambu bag	1	0						
2	Phototherapy unit	1	0						
3	Resuscitator	1	1						
4	Weighing machine (baby)	1	1						
5	Deep freezer	1	0						
6	ILR	1	0						
7	Ice packs	1	0						
	Equipments for FP								
1	Sim's vaginal speculum	0	1						
2	Anterior vaginal wall retractor	0	1						
3	Sponge holding forceps	0	1						
4	MVA syringes and cannulae	1	1						
5	Sterile gloves , steel tray	0	1						
6	Strainer for tissues	0	1						
7	Sterile cotton swab	0	1						
8	Sterile kidney trays	0	1						
9	IUCD Insertion Kits	0	1						

Sl. No.	Name of the Equipment	Name of the Facility: 24x 7 PHC Singngat							Justification
		No. of existing equipment	No. of proposed equipment	IPD load/day	OPD load/day	No. of Normal Delivery per month	No. of C-sections per month	Bed Occupancy rate per month	
	Equipment for MH								
1	Radiant Warmer	1	1	2	21	1	0	2	Though the PHC have some of the equipments at present, they need additional as the present equipments need replacement due to its wear and tears
2	Cord ties	0	1						
3	Mucus extractor	0	1						
4	Pump suction, foot operated	0	1						
5	Delivery table with stirrup	1	1						
6	Suction machine	0	1						
7	Shadowless lamp	0	1						
8	Wheel chairs	0	1						
9	Cabinet instrument	0	1						
10	Dressing drum	0	1						
11	Trolley for patients	1	1						
12	I/V stand	1	1						
13	Autoclave	0	1						
14	Oxygen cylinder	1	1						
15	Sterile gloves	1	1						
	Equipments for CH								
1	Neonatal Ambu bag	1	0						
2	Phototherapy unit	1	0						
3	Resuscitator	0	1						
4	Weighing machine (baby)	1	1						
5	Deep freezer	1	0						
6	ILR	1	0						
7	Ice packs	1	0						

	Equipments for FP								
1	Sim's vaginal speculum	0	1						
2	Anterior vaginal wall retractor	0	1						
3	Sponge holding forceps	0	1						
4	MVA syringes and cannulae	0	1						
5	Sterile gloves , steel tray	0	1						
6	Strainer for tissues	0	1						
7	Sterile cotton swab	0	1						
8	Sterile kidney trays	0	1						
9	IUCD Insertion Kits	0	1						

Infrastructure Maintenance:

Sr. No.	Type of Institution	Category of Post	Number	Unit Cost	Amount Proposed
I	Direction & Administration		NA	NA	NA
		Salaries (Kindly Specify the position and the type of Staff)			
II	Sub-Centres	ANM	NA	NA	NA
		1/6th salary of LHV per Sub-Centre			
III	Urban Family Welfare Centres (UFWCs)	MPW (M)	NA	NA	NA
		MPW (F)			
		CLERK			

Sr. No.	Type of Institution	Category of Post	Number	Unit Cost	Amount Proposed
		MO			
		PHN/LHV			
IV	Urban Revamping Scheme (Health Posts)	PHN/MPW (F)	NA	NA	NA
		MPW (M)			
		MO			
		CLERK			
V	Basic Training for ANM/LHVs	Nursing Officer	NA	NA	NA
		Sister Tutor			
		Public Health Nurse			
		Sr. Sanitary Inspector			
		Warden			
		U.D.C.			
		Domestic Staff			
VI	Maintenance and strengthening of Health and FW Training Centres (HFWTCs)	Principal	NA	NA	NA
		Medical Lecturer-cum-demonstrator			

Sr. No.	Type of Institution	Category of Post	Number	Unit Cost	Amount Proposed
		Health Education Instructor			
		Social Service Instructor			
		Public Health Nurse			
		Health Education Extension Officer			
		Senior Sanitarian			
		Senior Health Inspector (Communicable Diseases)			
		Statistics			
		Office Superintendent			
		Projectionist			
		Clerk-cum-Accountant/Store Keeper			
		Artist Computer			
		Steno typist			
		Clerk-cum-Typist			
		Driver-cum-Mechanic			
		Peon-cum-attendant			

Sr. No.	Type of Institution	Category of Post	Number	Unit Cost	Amount Proposed
		Sweeper			
		Cleaner			
		Chowkidar-cum-Mali			
VII	Basic Training for MPWs (Male)		NA	NA	NA
	At HFWTC				
		Epidemiologist			
		Management Instructor			
		Sanitary Engineer			
		Communication Officer			
		Public Health Nurse			
		Junior Accounts Officer			
		Class IV			
	At New Basic Training School		NA	NA	NA
		Medical Officer (I/C)			
		Public Health Nurse			
		Health Educator			

Sr. No.	Type of Institution	Category of Post	Number	Unit Cost	Amount Proposed
		Sr. Sanitary Inspector			
		UDC-cum-Accountant			
		UDC-cum-Typist			
		Class IV for Schools			
		Class IV for Hostel			

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Year	Amount Approved	Expenditure	Physical performance *
2007-08	NA	NA	NA
2008-09	NA	NA	NA
2009-10	NA	NA	NA
2010-11	NA	NA	NA
2011-12	NA	NA	NA

*Kindly provide details about research studies, policy documents prepared by SHSRC and all other contributions of SHSRC to NRHM in the State.