**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B.6 :**

**Rogi Kalyan Samitis**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Facility level** | **Number of facilities for which RKS Funds approved in 2012-13** | **% Expenditure of RKS** | **Proposal for 2013-14** | | |
| **Number of RKS** | **Unit Cost** | **Total Amount Proposed** |
| District Hospital |  |  |  |  |  |
| Sub Divisional Hospital |  |  |  |  |  |
| Community Health Centres | **2** | 0% | 2 | Rs.100000/- | Rs.200000/- |
| Primary Health Centres | **8** | 32% | 9 | Rs.100000/- | Rs.900000/- |
| Other health facilities (Please Specify) |  |  |  |  |  |