**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- A.10. – Programme Management**

**PM- Annexure-I**

**Status of Programme Management staff**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No** | **Category** | **Existing staff in 2012-13 (Approved by GoI)** | | | **Proposed staff in 2013-14** | | |
| **No. of existing staff** | **Salary per month** | **Total amount approved (Rs. In lakhs)** | **No. of staff proposed** | **Salary per month** | **Total amount approved (Rs. In lakhs)** |
| **1** | **DPMU** |  |  |  |  |  |  |
|  | *DPM* | 1 |  |  |  |  |  |
|  | *DFM* | 1 |  |  |  |  |  |
|  | *DDM* | 1 |  |  |  |  |  |
|  | *OFFICE ASSISTANT* | 1 |  |  |  |  |  |
|  | *G- IV* | 0 | **0** | **0** | **1** | **5000/-** | **60,000/-** |
| **2** | **BPMU** |  |  |  |  |  |  |
|  | *BPM* | 3 |  |  |  |  |  |
|  | *BFM* | 2 |  |  |  |  |  |
|  | *BDM* | 3 |  |  |  |  |  |
|  | *PHC Accountant/PHC Finance Manager* | 7 |  |  |  |  |  |
|  | *HMIS Asst.at Block* | 3 |  |  |  |  |  |
|  | *G-IV* | 3 |  |  | **3** | **5000/-** | **60,000/-** |

Imp: Please furnish an updated organogram of the health department showing both SHS and Directorate at State, district and block level