**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code: A.9.5- Child Health Training**

**CH Trg- Annexure 2**

|  |  |  |  |
| --- | --- | --- | --- |
| **CH Trainings** | **IMNCI** | **F-IMNCI**  | **NSSK**  |
|  | ***Cumulative Target (from inception till date)*** | ***Cumulative Achievement (Since inception -till date)*** | ***Proposed numbers to be trained in 13-14*** | ***Cumulative Target (from inception till date)*** | ***Cumulative Achievement (Since inception -till date)*** | ***Proposed numbers to be trained in 13-14*** | ***Cumulative Target (from inception till date)*** | ***Cumulative Achievement (Since inception -till date)*** | ***Proposed numbers to be trained in 13-14*** |
| **AWW**  |  | 0 |  |  |  |  |  |  |  |
| **ASHA** |  | 0 |  |  |  |  |  |  |  |
| **ANM** |  | 81 | 50 |  |  |  |  |  | 12 |
| **MPW (M)** |  | 0 |  |  |  |  |  |  |  |
| **LHV**  |  | 0 |  |  |  |  |  |  |  |
| **Supervisor (M)** |  | 0 |  |  |  |  |  |  |  |
| **SN** |  | 11 |  | 0 | 12 |  6 |  | 11 | 05 |
| **MO** |  | 18 |  | 0 | 6 | 4 |  | 11 | 11 |
| **Others**  |   | 0 |  |   |  |  |   |  |  |
| **Total**  |   |  |  |   |  |  |   |  |  |

5 DAYS TRAINING OF SN/ANM ON “***CARE AT BIRTH”***

Budget detail for 4 batch

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Particulars | Unit Rate | Budget for 4 batch |  |
| 1. | TA/DA for 2 trainer  | @Rs.600 x 2trainer x 3Days x 2 Batches | Rs.7,200/- |  |
| 2. | TA/DA for 6 trainees  | @Rs.300x 12 trainees x 3 days x 2 Batches | Rs.21,600/- |  |
| 3. | Working lunch  | @ Rs.150 x 14participants x 3 Days x 2 Batch | Rs.12,600/- |  |
| 4. | Training Material | @ Rs.300x 24 | Rs.7800/- |  |
|  |  |  | Rs.49,200/- |  |
| 5. | Contingency |  | Rs. 4000 |  |
|  |  | Grand Total | Rs.53,200/- |  |
|  | Development training Module (By State & District Sr. Pediatricians / Trainers)  | Rs. 30,000/- | Rs. 83,200/- |  |