**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code: A.3- Family Planning**

**FP: Annexure -1**

| **SN.** | **Indicator** | **Target / ELA**  **2012-13** | **Achievements (as on date)** | **Remarks** |
| --- | --- | --- | --- | --- |
| **1** | **Goal (target):** |  |  |  |
| 1.1 | Reduction in TFR – 2013 |  |  |  |
| **2** | **Service delivery (ELA):** |  |  |  |
| *2.1* | *IUCD:* | 1162 | 573 |  |
| 2.1.1 | Post-partum IUCD | 97 | NA |  |
| 2.1.2 | Interval IUCD | 1065 | 573 |  |
| *2.2* | *Sterilisation:* |  |  |  |
| 2.2.1 | Tubectomy | 387 | 214 |  |
| 2.2.2 | Post-partum sterilisation (subset of tubectomy) |  | 110 |  |
| 2.2.3 | Vasectomy | 58 | 16 |  |
| **3** | **Training of personnel (target):** |  |  |  |
| *3.1* | *Post-partum IUCD* |  |  |  |
| 3.1.1 | MO |  |  |  |
| 3.1.2 | SN/ ANM |  |  |  |
| *3.2* | *Interval IUCD* |  |  |  |
| 3.2.1 | MO | 18 | 0 |  |
| 3.2.2 | SN | 12 | 0 |  |
| 3.2.3 | ANM/ LHV | 48 | 0 |  |
| 3.3 | Minilap | 2 | 0 |  |
| 3.4 | NSV | 0 | 0 |  |
| 3.5 | Laparoscopic | 0 | 0 |  |
| **4** | **Others (target):** |  |  |  |
| 4.1 | Appointment of FP Counsellors | 0 |  |  |
| 4.3 | Regular reporting of the scheme of “home delivery of contraceptives by ASHAs” | 0 |  |  |
| 4.4 | Fixed Day Services for IUCD | 0 |  |  |
| 4.5 | Fixed Day Services for Sterilisation | 1 |  | RIMS(every Saturday) |

**FP: Annexure -II**

**FORMAT FOR FAMILY PLANNING FOR ACTIVITIES FOR 2013-14 PIP**

| **SN.** | **STRATEGY / ACTIVITY** | **Cumulative achievement**  **(as on 31st March 2012)** | **PLANNED** | **ACHIEVED** | **WORK PLAN** | **SCHEDULED/ Trg. LOAD** | **BUDGET**  **(In lakhs)** | **REMARKS** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2012-13** | | **2013-14** | | | |
| **1** | **FAMILY PLANNING MANAGEMENT** | | | | | | | |
| 1.1 | Review meetings on Family Planning performance and initiatives at the state and district level (periodic; including QAC meetings)) | NR | 2 | 0 | Half yearly | Sep&Feb | 59,000/- |  |
| 1.2 | Monitoring and supervisory visits to districts/ facilities | NR |  |  |  |  |  |  |
| 1.3 | Orientation workshops on technical manuals of FP viz. standards, QA, FDS approach, SOP for camps, Insurance etc. | NR | 1 | 0 | 1st Qtr |  | 25,000/- |  |
| **2** | **SPACING METHOD (Providing of IUCD services by districts)** | | | | | | | |
| 2.1 | Plan for providing FDS (Fixed Day Static) IUCD services at health facilities in districts (at least 2 days in a week at SHC and PHC level) – number of facilities to be provided |  |  |  |  |  |  |  |
| 2.2 | No. of IUCD camps in districts | NR | 0 |  |  |  |  |  |
| 2.3 | Compensation for IUCD | NR | 1065 | 573 | 1500 |  | 30,000/- |  |
| 2.4 | Plan for strengthening PPIUCD services | NR |  |  |  |  |  |  |
| **3** | **TERMINAL/LIMITING METHODS ( Providing sterilisation services in districts)** | | | | | | | |
| 3.1 | Plan for facilities providing FEMALE sterilisation services on fixed days at health facilities in districts (number of facilities) | 0 | 0 | 0 | 0 | 2 | 0 |  |
| 3.2 | Plan for facilities providing NSV services on fixed days at health facilities in districts (number of facilities) | 0 | 0 | 0 | 0 | 4 | 0 |  |
| 3.3 | Number of FEMALE Sterilisation camps in districts. | NR | 1 | 0 |  | 1 | 20,000/- |  |
| 3.4 | Number of NSV camps in districts. | NR | 1 | 0 |  | 1 | 20,000/- |  |
| 3.5 | Compensation for sterilisation (female) | NR | 387 | 214 |  | 500 | 5,00,000/- |  |
| 3.6 | Compensation for sterilisation NSV (male) | NR | 58 | 16 |  | 100 | 1,50,000/- |  |
| 3.7 | Additional mobility support to surgeon’s team (if required) | NR | 0 | 0 |  |  | 50,000/- |  |
| 3.8 | Accreditation of private centres/ NGOs for sterilization services (number accredited) |  |  |  |  |  |  |  |
| 3.9 | Plan for post partum sterilisation | NR |  |  |  |  |  |  |
| **4** | **Placement of counsellors at high case load facilities** |  |  |  |  |  |  |  |
| **5** | **Social marketing of contraceptives** | **NR** |  |  | **Q1-Q4** | **67,444 Eligible Couple** |  |  |
| **6** | **FAMILY PLANNING TRAINING** | | | | | | | |
| **6.1** | **IUCD 380 A Insertion training** | | | | | | | |
| 6.1.1 | TOT for IUCD 380 A insertion | 5 |  |  |  | 6 | - | To be done at State Level |
| 6.1.2 | Training of Medical officers in IUCD 380 A insertion | 16 | 18 | 0 |  | 18 | 1,07,400/- |  |
| 6.1.3 | Training of staff nurses in IUCD 380 A insertion | 15 | 12 | 0 |  | 12 | 42,000/- |  |
| 6.1.4 | Training of ANMs / LHVs in IUCD 380 A insertion | 69 ANM& 5 FHS | 48 | 0 |  | 48 | 1,68,000/- |  |
| 6.1.5 | Refresher training in IUCD 380 A |  |  |  |  |  |  |  |
| **6.2** | **PPIUCD training** | | | | | | | |
| 6.2.1 | TOT for PPIUCD insertion |  | 6 | 6 |  | 0 | - |  |
| 6.2.2 | Training of Medical officers in PPIUCD insertion |  | 0 | 0 | 0 | 6 | 35,800/- |  |
| 6.2.3 | Training of staff nurses in PPIUCD insertion |  |  |  |  | 12 | 42,000/- |  |
| **6.3** | **Cu IUCD 375 Insertion training** | | | | | | | |
| **6.4** | **Laparoscopic Sterilisation Training** | | | | | | | |
| **6.5** | **Minilap Training for MOs/ MBBS** | | | | | | | |
| 6.5.1 | TOT on Minilap |  |  |  |  |  |  |  |
| 6.5.2 | Minilap training for service providers (medical officers) | 3(1 recently transferred in from Imphal East) | 0 | 0 | 0 | 2 |  | State |
| 6.5.3 | Refresher training (if required) |  |  |  |  |  |  |  |
| **6.6** | **Non-Scalpel Vasectomy (NSV) Training** | | | | | | | |
| 6.6.1 | TOT on NSV |  |  |  |  |  |  |  |
| 6.6.2 | NSV training for medical officers | 11 | 0 | 0 | 0 | 4 | 36,000/- |  |
| 6.6.3 | Refresher training (if required) |  |  |  |  |  |  |  |
| 6.7 | No. of **Contraceptive Update trainings** for health providers in the districts |  |  |  |  |  |  |  |
| 6.8 | **Other family planning trainings (please specify)** |  |  |  |  |  |  |  |
| **7** | **‘World Population Day’ celebration (such as mobility, IEC activities etc.): funds earmarked for district and block level activities.** | **NR** | **1** | **1** |  | **1** | **1,00,000/-** |  |
| **8** | **BCC/ IEC activities – Campaigns/ melas / print/ audio/ video materials for family planning** | **NR** |  |  |  |  |  |  |
| **9** | **PROCUREMENT of DRUGS/MATERIALS** | | | | | | | |
| 9.1 | NSV Kits |  |  |  |  | 6 |  | To be done by State |
| 9.2 | IUCD insertion Kits |  |  |  |  | 62 |  | To be done by State |
| 9.3 | PPIUCD (Kelly’s) forceps |  |  |  |  | 6 |  | To be done by State |
| 9.4 | Minilap Set |  |  |  |  | 2 |  | To be done by State |
| 9.5 | Procurement/ repair of laparoscopes |  |  |  |  |  |  |  |
| **10** | **Strengthening of programme management structures** | **NR** |  |  |  |  |  |  |
| **11** | **Performance based rewards to institutions and providers for FP performance at state and district level** | **NR** |  |  |  |  | 50,000/- |  |
| **12** | **PROMOTIONAL SCHEMES** | | | | | | | |
| 12.1 | Delivery of contraceptives by ASHA at door step | NR |  |  |  | 67,444 Elligible Couple |  |  |
| 12.2 | Scheme of “utilising services of ASHAs for delaying first child birth after marriage and have 3 year’s spacing between 1st and 2nd child” | NR |  |  |  | 450 | 2,25,000/- | 30% of the total target |
| **13** | **Other activities** | NR |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |