**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B.6 :**

**Rogi Kalyan Samitis**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Facility level** | **Number of facilities for which RKS Funds approved in 2012-13** | **% Expenditure of RKS** | **Proposal for 2013-14** | | |
| **Number of RKS** | **Unit Cost**  **(in Rs. Lakh)** | **Total Amount Proposed**  **(in Rs. Lakh)** |
| District Hospital | **1** | 3 Lakh Received  100% | 1 | 5.0 | 5.0 |
| Sub Divisional Hospital |  |  |  |  |  |
| Community Health Centres | **1** | 100% | 1 | 1.0 | 1.0 |
| Primary Health Centres | **6** | 100% | 6 | 1.0 | 6.0 |
| Other health facilities (Please Specify) |  |  |  |  |  |