**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R Code – B.12 – Referral Transport**

 **RT- Annexure- I**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sr. No.** | **Topic** | **Vehicles only for Referral transport [Not ambulances e.g Mamta Wahan (Jharkhand), Janani Express (M.P)]**  | **Basic Life Support Ambulances**  | **Advanced Life Support Ambulances** |
|  |  | **State managed**  | **EMRI/ NGO/ Other Private Provider managed Ambulances**  | **State managed** | **EMRI/ NGO/ Other Private Provider managed Ambulances**  | **State managed** | **EMRI/ NGO/ Other Private Provider managed Ambulances**  |
|  | No. of Existing Ambulances | 2 |  |  |  |  |  |
|  | No. of ambulances supported under NRHM  | 1 |  |  |  |  |  |
|  | No. of Districts covered by Ambulances | 1(Tamenglong block) |  |  |  |  |  |
|  | Average Population covered per Ambulance (In lakhs) | 0.7 |  |  |  |  |  |
|  | Average Response Time per call |  |  |  |  |  |  |
|  | Average no. of trips per month per ambulance | 2 |  |  |  |  |  |
|  | Monthly Operational Cost Per Ambulance (Excluding all Capital Costs) | Rs. 20,000.00 |  |  |  |  |  |
|  | Average No. of Emergencies handled per month per ambulance (including Pregnant Women & Neonates) (average since April 2012) | 2 |  |  |  |  |  |
|  | Average No. of Pregnant Women transported per month per Ambulance (average since April 2012) | 2 |  |  |  |  |  |
|  | Average No. of Neonates transported per month per Ambulance (average since April 2012) |  |  |  |  |  |  |
|  | No. of New Ambulances Proposed\*\* | 2 (1 Noney PHC, 1 Oinamlong PHC) |  |  |  |  |  |

**Justification:**

**\*\* 11.** In hill district, without ambulances, JSSK implementation is impossible. 4 ambulances for 1 CHC, 3 24X7 PHC are approved in 2012-13 but not received, and above 2 PHCs are also 24X7. Therefore, it is must.

**RT- Annexure- II**

**Financial Data on EMRI**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year** | **Type of Ambulances** | **No. of Ambulances** | **Capital Cost** | **Operating Cost** | **% of NRHM Contribution in Operating Cost** |
| **State Contribution** | **NRHM Contribution** | **State Contribution** | **NRHM Contribution** |
| 2006-07 | ALS |  |  |  |  |  |  |
|  BLS |   |   |   |   |   |   |
| 2007-08 | ALS |  |  |  |  |  |  |
|  BLS |   |   |   |   |   |   |
| 2008-09 | ALS |  |  |  |  |  |  |
|  BLS |   |   |   |   |   |   |
| 2009-10 | ALS |  |  |  |  |  |  |
|  BLS |   |   |   |   |   |   |
| 2010-11 | ALS |  |  |  |  |  |  |
|  BLS |   |   |   |   |   |   |
| 2011-12 | ALS |  |  |  |  |  |  |
|  BLS |   |   |   |   |   |   |
| 2012-13 | ALS |  |  |  |  |  |  |
|  BLS |  |  |  |  |  |  |
| 2013 -14 (Proposed) | ALS |  |  |  |  |  |  |
|  BLS |  |  |  |  |  |  |