**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- A.10. – Programme Management**

**PM- Annexure-I**

**Status of Programme Management staff**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. No** | **Category** | **Existing staff in 2012-13 (Approved by GoI)** | **Proposed staff in 2013-14** |
| **No. of existing staff** | **Salary per month** | **Total amount approved (Rs. In lakhs)** | **No. of staff proposed** | **Salary per month** | **Total amount approved (Rs. In lakhs)** |
| **1** | **SPMU/DHS**  |  |  |  |  |  |  |
|  | *(Specify categories)* |  |  |  |  |  |  |
| **2** | **DPMU** |  |  |  |  |  |  |
|  | DPM  | 1 |  |  | 1 |  |  |
|  | DFM  | 0 |  |  | 1 |  |  |
|  | DDM  | 1 |   |  | 1 |  |  |
|  | DA  | 0 |  |  | 1 |  |  |
|  | OA  | 1 |  |  | 1 |  |  |
| **3** | **BPMU** |  |  |  |  |  |  |
|  | BPM  | 4 |  |  | 4 |  |  |
|  | BFM  | 4 |  |  | 4 |  |  |
|  | BDM  | 4 |  |  | 4 |  |  |
|  | B HMIS Asst.  | 4 |  |  | 4 |  |  |
|  | PHC Account  | 2 |  |  | 3 |  |  |

Imp: Please furnish an updated organogram of the health department showing both SHS and Directorate at State, district and block level