**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B 4 & 5: infrastructure**

**Infrastructure- Annexure -I**

**New Constructions – I - (To include Absolutely New Constructions only)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **No. of Beds Proposed** | **Population to be covered by the facility** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification for Facility** |
| Tamenglong | Chaton SC | 5 | 17,669 | Q2 | 22.30 | 22.30 | Deplorable condition |
| Tamenglong | Rangkhung SC | 5 | 2.797 | Q2 | 22.30 | 22.30 | No Building |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

**Infrastructure- Annexure -II**

**New Constructions II – (Rented to own Building/ Additional Building/ Major upgradation/ MCH Wings)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Population covered by the facility** | **No. of existing bed** | **No. of additional bed proposed** | **Any additional infrastructure proposed** | **OPD/month**  **(average since April 2012)** | **IPD/month**  **(average since April 2012)** | **Normal Deliveries per month**  **(average since April 2012)** | **C-section per month**  **(average since April 2012)** | **Bed occupancy per month**  **(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
| Tamenglong | DH, Tamenglong | 45,036 | 36 | 16 | Extension for one Isolation Ward | 1232 | 188 | 22.3 | 0 | 5.22 | Q2 | 30 | 30 | Major Upgradation |
| Extension of Clinical Lab | Q1 | 10.00 | 15.00 | Lab is working in two small rooms. |
| Construction of garage for ambulances | Q3 | 15.00 | 15.00 | No Garage |
| Construction of Water Reserver (1 Lakh lt.) | Q2 | 30.00 | 30.00 | No regular water suply. |
| Tamenglong | Tamei PHC (24X7) | 26,965 | 6 |  | Construction of Water Reserver (20 thousand lt.) | 240 | 17 | 6 | 0 | 3 | Q3 | 5.00 | 5.00 | No regular water suply. |

**Infrastructure- Annexure -III**

**Repair & Renovation of existing structure:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Population covered by the facility** | **No. of existing bed** | **No. of additional bed proposed** | **Any additional infrastructure proposed** | **OPD/month**  **(average since April 2012)** | **IPD/month**  **(average since April 2012)** | **Normal Deliveries per month**  **(average since April 2012)** | **C-section per month**  **(average since April 2012)** | **Bed occupancy per month**  **(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
| Tamenglong | DH, Tamenglong | 45,036 | 36 | 16 | Renovation of OPD Block | 1232 | 188 | 22.3 | 0 | 5.22 | Q1 | 15.0 | 15.0 | The existing building is in a deplorable condition. |
| X-Ray room | Q1 | 3.0 | 3.0 |
| Kitchen | Q1 | 5.0 | 5.0 |
| Roofing, Ceiling, tilling of main building | Q2 | 15.0 | 15.0 |
| Tamenglong | Kabonram SC | 3683 | 5 |  | Repairing of SC Building |  |  |  |  |  | Q2 | 5.00 | 5.00 | The existing building is very old |

**Infrastructure- Annexure -IV**

**Ongoing / Spill Over Works**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Year of Approval of Project** | **Total Project Cost** | **Amount Approved in 2011-12 (if any)** | **Amount Approved in 2012-13** | **Amount Proposed for 2013-14 (if any)** | **Remaining Amount (if any)** | **Physical Progress till date** | **Time Line for Completion** | **Justification** |
| Tamenglong | Mini Training Hall, DH | 2008-09 | 20.00 | 20.00 |  |  |  | 40% |  |  |
|  | Longkaiphul SC | 2008-09 | 16.96 |  |  |  |  | Ground work only |  |  |
|  | Nurathen S/C | 2011-12 | 16.96 | 16.96 |  |  |  | 60% |  |  |

**Infrastructure- Annexure -V**

**Achievements in Infrastructure Development -**

| **Health Facility** | **Year** | **No. Sanctioned** | | **Progress of New Constructions** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. Completed** | | **No. Under Construction** | | **No. Sanctioned but Yet to start** | |
| **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** |
| **DH** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **SDH and other hospitals above CHC** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **CHCs** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **PHCs** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **APHC/ Others** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **Sub-Centers** | **Start of NRHM till 2012-13** |  |  | 7 |  | 2 |  |  |  |
| **In 2012-13** |  |  |  |  |  |  | 2 |  |