**Background Information Required for Approval of State PIPs for 2013-14**

**FMR. B.16 Drugs:**

* Articulation of policy on entitlements, free drugs for delivery , rational prescriptions, timely procurement of drugs and consumables, smooth distribution to facilities from DH to SC, uninterrupted availability to patients, minimization of out-of-pocket expenses, quality assurance, prescription audits, EDL in public domain, computerized drugs and logistics MIS system.
* Essential drugs lists (EDL) is to be prepared by the State and budget should be projected accordingly.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S. No.** | **Name of essential drugs** | **Requirement of drugs for the FY 2013-14** | | | **Justification** |
| **Quantity** | **Unit cost** | **Total Amount (Rs. In lakhs)** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
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* State needs to commit the amount for provision of essential drugs from State’s budget during the year.

**FMR. B.16.1 Equipments:**

* Equipments procured and supplied to the health facilities should not be dumped and un-utilized.
* A facility wise gap analysis of equipments to done and projection to be made accordingly.

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
|  | **Equipment for MH** |  |  |  |  |  |  |  |  |
|  | Equipment 1 |  |  |  |  |  |  |  |  |
|  | Equipments 2 |  |  |  |  |  |  |  |  |
|  | **Equipments for CH** |  |  |  |  |  |  |  |  |
| 1 | Equipment 1 |  |  |  |  |  |  |  |  |
| 2 | Equipments 2 |  |  |  |  |  |  |  |  |
|  | **Equipments for FP** |  |  |  |  |  |  |  |  |
| 1 | Equipment 1 |  |  |  |  |  |  |  |  |
| 2 | Equipments 2 |  |  |  |  |  |  |  |  |
|  | **Other Equipments** |  |  |  |  |  |  |  |  |
| 1 | Equipment 1 |  |  |  |  |  |  |  |  |
| 2 | Equipments 2 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

**Infrastructure Maintenance:**

| **Sr. No.** | **Type of Institution** | **Category of Post** | **Number** | **Unit Cost** | **Amount Proposed** |
| --- | --- | --- | --- | --- | --- |
| **I** | **Direction & Administration** |  |  |  |  |
|  |  | Salaries (Kindly Specify the position and the type of Staff) |  |  |  |
| **II** | **Sub-Centres** | ANM |  |  |  |
|  |  | 1/6th salary of LHV per Sub-Centre |  |  |  |
| **III** | **Urban Family Welfare Centres (UFWCs)** | MPW (M) |  |  |  |
|  |  | MPW (F) |  |  |  |
|  |  | CLERK |  |  |  |
|  |  | MO |  |  |  |
|  |  | PHN/LHV |  |  |  |
| **IV** | **Urban Revamping Scheme (Health Posts)** | PHN/MPW (F) |  |  |  |
|  |  | MPW (M) |  |  |  |
|  |  | MO |  |  |  |
|  |  | CLERK |  |  |  |
| **V** | **Basic Training for ANM/LHVs** | Nursing Officer |  |  |  |
|  |  | Sister Tutor |  |  |  |
|  |  | Public Health Nurse |  |  |  |
|  |  | Sr. Sanitary Inspector |  |  |  |
|  |  | Warden |  |  |  |
|  |  | U.D.C. |  |  |  |
|  |  | Domestic Staff |  |  |  |
| VI | **Maintenance and strengthening of Health and FW Training Centres (HFWTCs)** | Principal |  |  |  |
|  |  | Medical Lecturer-cum-demonstrator |  |  |  |
|  |  | Health Education Instructor |  |  |  |
|  |  | Social Service Instructor |  |  |  |
|  |  | Public Health Nurse |  |  |  |
|  |  | Health Education Extension Officer |  |  |  |
|  |  | Senior Sanitarian |  |  |  |
|  |  | Senior Health Inspector (Communicable Diseases) |  |  |  |
|  |  | Statistics |  |  |  |
|  |  | Office Superintendent |  |  |  |
|  |  | Projectionist |  |  |  |
|  |  | Clerk-cum-Accountant/Store Keeper |  |  |  |
|  |  | Artist Computer |  |  |  |
|  |  | Steno typist |  |  |  |
|  |  | Clerk-cum-Typist |  |  |  |
|  |  | Driver-cum-Mechanic |  |  |  |
|  |  | Peon-cum-attendant |  |  |  |
|  |  | Sweeper |  |  |  |
|  |  | Cleaner |  |  |  |
|  |  | Chowkidar-cum-Mali |  |  |  |
| **VII** | **Basic Training for MPWs ( Male)** |  |  |  |  |
|  | **At HFWTC** | Epidemiologist |  |  |  |
|  |  | Management Instructor |  |  |  |
|  |  | Sanitary Engineer |  |  |  |
|  |  | Communication Officer |  |  |  |
|  |  | Public Health Nurse |  |  |  |
|  |  | Junior Accounts Officer |  |  |  |
|  |  | Class IV |  |  |  |
|  | **At New Basic Training School** | Medical Officer (I/C) |  |  |  |
|  |  | Public Health Nurse |  |  |  |
|  |  | Health Educator |  |  |  |
|  |  | Sr. Sanitary Inspector |  |  |  |
|  |  | UDC-cum-Accountant |  |  |  |
|  |  | UDC-cum-Typist |  |  |  |
|  |  | Class IV for Schools |  |  |  |
|  |  | Class IV for Hostel |  |  |  |