**Background Information Required for Approval of State PIPs for 2013-14**

**FMR Code: B 15.1: Community Monitoring**

|  |  |
| --- | --- |
| Number of Visioning workshops for community monitoring held so far in the state (UPTO 2012-13)  |   |
| Number of Visioning workshops for community monitoring planned for 2013-14 if any at State/ Distrit/ Block level and other |  5 |
| Officer responsible for community monitoring at each level (Designation). Also mention if the officer has any other charges. |   |
| Whether a nodal agency at State has been identified already. If yes, then please give details. |   |
| Whether a State chapter of the Advisory Group of Community Action |   |
| Whether Community Monitoring is being undertaken in the state for health (both under NRHM and under State budget - please specify) |   |
| Number of blocks where Community Based Monitoring was being implemented in the State - activities undertaken |   |
| Number of districts where Community Based Monitring was being implemented - activities undertaken |   |
| Whether social audit / Jan Sunwai is being undertaken anywhere in the state for health |   |

**Measures to increase Accountability to community:**

|  |  |
| --- | --- |
| Whether citizen's charter is prepared and displayed on public domain. If yes, provide link: |  |
| Whether a grievance redressal mechanism is set-up. If yes, pleas eprovide details. |  |
| Whether an ombudsman is appointed for grievance redressal. If any please provide further details. |  |
| Whether a portal is prepared for mandatory disclosure of information needed as per instructions of CIC |  |

**FMR Code: B-15.3- Monitoring & Evaluation**

| **Major Head** | **Minor Head** |  | **Budget in Rs** | **Details (including cost per unit)** | **Remarks** | **Amount approved in 2012-13** | **Actual expenditure in 2012-13** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1.Strengthening of M&E/HMIS/ MCH Tracking  | Salaries of M&E, MIS & Data Entry Consultants | **1.1** |  |  |  |  |  |
| Mobility for M & E Officers | **1.2** |   |   |  |  |  |
| Workshops/Training on M & E | **1.3** |  2,00,000 |  20,000/workshops |  |  2,00,000 |  20,000. |
| M&E Studies | **1.4** |  |  |  |  |  |
| Others (specify) Review meeting | **1.5** |  |  |  | 2,04,000 | 30,000 |
| 2. Procurement of HW/SW and other equipments  | Hardware/Software Procurement  | **2.1** |  |  | *Give deployment details*  |  |  |
| Internet connectivity | **2.2** |  |  |  | **0.78** | **0.78** |
| Annual Maintenance | **2.3** |  |  |  |  |  |
| Operational Costs (consumables etc)  | **2.4** |  |  |  |  |  |
| Others (Specify) | **2.5** |  |  |  |  |  |
| 3.Operationalising HMIS at Sub District level | Review of existing registers – to make them compatible with National HMIS | **3.1** |  |  |  |  |  |
| Printing of new registers/Forms | **3.2** |  |  |  |  |  |
| Training of staff | **3.3** |  |  |  |  |  |
| 4.Operationalising MCH tracking | Printing and reproducing Registers/ Forms | **4.1** |  |  |  |  |  |
| Capacity building of teams | **4.2** |  |  |  |  |  |
| Ongoing review of MCH tracking activities | **4.3** |  |  |  |  |  |
| Monitoring data collection and data quality | **4.4** |  |  |  |  |  |
| Others (Specify) Consummable Expenses | **4.5** |  |  |  | 0.50 | 0 |