**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B 1 : ASHA**

**ASHA- Annexure-I**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of ASHA Required as per Rural population** | **Number of ASHA engaged (Atleast trained in 1st Module)** | **Shortfall** | **Target for 2013-14** |
|  252 | 252 | 30 (to be recruited in 2013-14) |  282 |

**ASHA- Annexure-II**

**Status of ASHA Training**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Cumulative Achievement (Since inception -till date)** | **Proposed numbers to be trained in 13-14** |
| **Module 1** | 252 | 30 |
| **Module 2** | 252 | 30 |
| **Module 3** | 252 | 30 |
| **Module 4** | 252 | 30 |
| **Module 5** | 252 | 30 |
| **Module 6 & 7 Round One** | 226 | 56 |
| **Module 6 & 7 Round Two** | 234 | 48 |
| **Module 6 & 7 Round Three** | 223 | 59 |
| **Module 6 & 7 Round Four** | 0 | 282 |

**ASHA- Annexure-III**

**ASHA Drug Kits**

|  |  |
| --- | --- |
| **Number of ASHA Engaged (Trained in Module-I)** | 252 |
| **Number of ASHA with Drug Kits** | 252 |
| **Number of ASHA with HBNC Kits** | 0 |
| **No. of New Drug Kits Required** | 282 |
| **No. of Drug kits to be Replenished**  | 252 |
| **No. of New HBNC Kits required** | 30 |
| **No. of HBNC Kits to be Replenished** | 252 |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Drug in Drug Kit** |
|  |  |
|  |  |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Instrument/ drug/ communication material in HBNC Kit** |
|  |  |
|  |  |

**ASHA- Annexure-IV**

**Incentives for ASHAs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No** | **Incentive**  | **Amount proposed per ASHA** **(in Rs.)** | **Target Population** | **Total Amount Proposed****(in Rs.) (lakh)** |
| 1 | Incentive under JSY | 350 | 450 | 1.58 |
| 2 | Incentive under Maternal Health | 250 |  | 0 |
| 3 | Incentive under Child Health | 250 | 100 | 0.25 |
| 4 | Incentive under immunization programme | 150 | 1100 | 1.65 |
| 5 | Incentive under Family Planning  | 500 | 100 | 0.50 |
| 6 | Incentive under DOTS Programme | 300 |  |  |
| 7 | Incentive under leprosy Programme | 200 |  |  |
| 8 | Incentive under Disease control Programmes | 200 |  |  |
| 9 | Any other (please specify) \*\* |  Monthly remuneration (@500 /month )  | 252 | 15.12 |

**Justification:**

\*\*9. Community expect a lot from ASHA sometimes beyound their limitation and many time they are left discorrage because they cannot fullfill their expectation and sometime she faces rejecttion from her in-laws. Sometime, she has to travel accompany for ANC and delivery and expends from her pocket. If an remuneration of minimum Rs. 500 worth given monthly to acnodlwdge their work it will enhance their dignity of labour and boost up their moral sprit. The remuneration can be given based on their performances.

**ASHA- Annexure-V**

|  |  |  |  |
| --- | --- | --- | --- |
| **Human Resource** | **Required as per norms**  | **Approved 2012-13** | **Proposed 2013-14** |
| **No. In position** | **Monthly Remuneration**  | **Total Amount Approved**  | **No.**  | **Monthly Remuneration**  | **Total Amount**  |
| ASHA Coordinator at State Level |   |   |   |  |  |  |  |
| ASHA Coordinator at District Level |  1 | 1 |   |  | 1 |  |  |
| ASHA Coordinator at Block Level/ Block Community Mobilizer for ASHA | 4 |  0 |   |  | 4 |  |  |
| ASHA Facilitator | 13 | 12 |   |  | 13 |  |  |
| Any other please specify | LapTop for DCM |  |  |  | 1 |  | .50 |