**Background Information for Approval of Thoubal District PIPs for 2013-14**

**F.M.R. Code- B.2 : Untied Funds**

**UF- Annexure-I**

**Village Health & Sanitation Committees**

|  |  |
| --- | --- |
| **Activity** | **Cumulative Achievements so far** |
| No. of Revenue Villages |  121 |
| Level at which VHSNCs are formed (Village/ Gram Panchayat/ Wards, etc) as per the State policy | 365 |
| Total Target number of villages/ Gram Panchayats/ Wards in the State for VHSNCs | 365 |
| Number of Village Health Sanitation & Nutrition committees constituted  |  365 |
| Number of villages/ Gram Panchayats/ Wards where VHSNCs are yet to be constituted (reasons for the delay in constitution) | NA |
| No. of Joint Account opened  | 365 |
|
|
| No of joint accounts yet to be opened (reasons for the delay) | NA |
| Total funds released to VHSNCs in 2012-13  |  Rs 21.9 Lakh |
| Total amount spent by VHSNCs in 2012-13 so far |  Rs 10.1 Lakh |
| Total unspent balance |  Rs 11.8 Lakh |
| Number of VHSNC utilized less than 50% of fund (2011-12) |  NIL |
| Number of VHSNC members to be trained by the State | 525 |
| No of VHSNC members already trained |  525 |
| No. of Village Health Plan Prepared in the District |  144 |
| No. of Village Health Plan Prepared  |  144 |

**UF- Annexure-II**

**Untied Funds**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Facility level**  | **Number of facilities for which Untied Funds approved in 2012-13** | **% Expenditure of Untied Funds** | **Number of facilities as per RHS 2011** |  **Proposal for 2013-14** |
| **Number of Units as per State** | **Unit Cost** | **Total Amount Proposed** |
| Untied Fund for SCs | **51** |  16 |  51 | 51 | Rs 10,000 | Rs 5,10,000 |
| Untied fund for the facility below PHC & above SC | **NA** | NA | NA | NA | NA | NA |
| Untied Fund for PHCs | **12** | 83 | 12 | 12 | Rs 25,000 | Rs 3,00,000 |
| Untied Fund for CHCs | **5** | 16 | 5 | 5 | Rs 50,000 | Rs 2,50,000 |
| Untied Fund for SDH | **NA** | NA | NA | NA | NA | NA |
| Untied Fund for DH | **NA** | NA | NA | NA | NA | NA |