**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B.6 :**

**Rogi Kalyan Samitis**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Facility level** | **Number of facilities for which RKS Funds approved in 2012-13** | **% Expenditure of RKS** | **Proposal for 2013-14** | | |
| **Number of RKS** | **Unit Cost** | **Total Amount Proposed** |
| District Hospital | **1** | 60% | 1 | 5,00,000 | 5,00,000 |
| Sub Divisional Hospital |  |  |  |  |  |
| Community Health Centres | **2** | 50% | 2 | 2,00,000 | 2,00,000 |
| Primary Health Centres | **12** | 44.3% | 14 | 1,00,000 | 14,00,000 |
| Total |  |  |  |  | 21,00,000 |