**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B.6 :**

**Rogi Kalyan Samitis**

|  |  |  |  |
| --- | --- | --- | --- |
| **Facility level**  | **Number of facilities for which RKS Funds approved in 2012-13** | **% Expenditure of RKS** |  **Proposal for 2013-14** |
| **Number of RKS**  | **Unit Cost** | **Total Amount Proposed** |
| District Hospital | **1** |  60% |  1 | 5,00,000 |  5,00,000 |
| Sub Divisional Hospital |  |   |   |  |   |
| Community Health Centres  | **2** |  50% |  2 | 2,00,000 |  2,00,000 |
| Primary Health Centres | **12** | 44.3% |  14 | 1,00,000 |  14,00,000 |
| Total |  |   |   |  |  21,00,000 |