**Background Information Required for Approval of Thoubal District PIPs for 2013-14**

**F.M.R Code – B.12 – Referral Transport**

**RT- Annexure- I**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Topic** | **Vehicles only for Referral transport [Not ambulances e.g Mamta Wahan (Jharkhand), Janani Express (M.P)]** | | **Basic Life Support Ambulances** | | **Advanced Life Support Ambulances** | | |
|  |  | **State managed** | **EMRI/ NGO/ Other Private Provider managed Ambulances** | **State managed** | **EMRI/ NGO/ Other Private Provider managed Ambulances** | **State managed** | **EMRI/ NGO/ Other Private Provider managed Ambulances** | |
|  | No. of Existing Ambulances | 1 each at DH & CHC Heirok | NA | NA | NA | NA | | NA | |
|  | No. of ambulances supported under NRHM | 1 each at DH & CHC Heirok supported by concerned RKS | NA | NA | NA | NA | | NA | |
|  | No. of Districts covered by Ambulances | 1 | NA | NA | NA | NA | | NA | |
|  | Average Population covered per Ambulance (In lakhs) | DH – 4.2  CHC Heirok -0.31 | NA | NA | NA | NA | | NA | |
|  | Average Response Time per call | 30 minutes | NA | NA | NA | NA | | NA | |
|  | Average no. of trips per month per ambulance | DH – 45  CHC Heirok - 20 | NA | NA | NA | NA | | NA | |  |
|  | Monthly Operational Cost Per Ambulance (Excluding all Capital Costs) | DH – Rs 20,000  CHC Heirok – Rs 15,000 | NA | NA | NA | NA | | NA | |
|  | Average No. of Emergencies handled per month per ambulance (including Pregnant Women & Neonates) (average since April 2012) | DH – 45  CHC Heirok - 20 | NA | NA | NA | NA | | NA | |
|  | Average No. of Pregnant Women transported per month per Ambulance (average since April 2012) | DH – 25  CHC Heirok - 12 | NA | NA | NA | NA | | NA | |
|  | Average No. of Neonates transported per month per Ambulance (average since April 2012) | DH – 12  CHC Heirok - 5 | NA | NA | NA | NA | | NA | |
|  | No. of New Ambulances Proposed | 4 (1 each 24x7 PHCs Serou, Nongpok Sekmai and Khongjom and ) and other 1(one) for JSSK District Monitoring and standby. | NA | NA | NA | NA | | NA | |

**RT- Annexure- II**

**Financial Data on EMRI**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year** | **Type of Ambulances** | **No. of Ambulances** | **Capital Cost** | | **Operating Cost** | | **% of NRHM Contribution in Operating Cost** |
| **State Contribution** | **NRHM Contribution** | **State Contribution** | **NRHM Contribution** |  |
| 2006-07 | ALS | NA | NA | NA | NA | NA | NA |
| BLS | NA | NA | NA | NA | NA | NA |
| 2007-08 | ALS | NA | NA | NA | NA | NA | NA |
| BLS | NA | NA | NA | NA | NA | NA |
| 2008-09 | ALS | NA | NA | NA | NA | NA | NA |
| BLS | NA | NA | NA | NA | NA | NA |
| 2009-10 | ALS | NA | NA | NA | NA | NA | NA |
| BLS | NA | NA | NA | NA | NA | NA |
| 2010-11 | ALS | NA | NA | NA | NA | NA | NA |
| BLS | NA | NA | NA | NA | NA | NA |
| 2011-12 | ALS | NA | NA | NA | NA | NA | NA |
| BLS | NA | NA | NA | NA | NA | NA |
| 2012-13 | ALS | NA | NA | NA | NA | NA | NA |
| BLS | NA | NA | NA | NA | NA | NA |
|  | ALS | NA | NA | NA | NA | NA | NA |
| 2013 -14 (Proposed) | BLS | 3 (1 each 24x7 PHCs Serou, Nongpok Sekmai and Khongjom) | NA | NA | NA | NA | NA |

Justification for 3(three) nos. of Referral Transport in Thoubal District

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl No | Name of Health Institution | Type of Referral Transport | Justification | Remarks |
| 1 | PHC Serou | TATA Winger | 1. Distance from Imphal – 122 km 2. Population covered – 8,995 and most remote area of Thoubal District 3. Co-terminus of Bisnupur District, Churanchanpur District and Chandel District. 4. Recently upgraded to 24x7 PHC 5. Ave annual delivery – 24 6. Ave annual OPD – 19,960 7. Ambulance Service - NIL | 1. No govt establishment except PHC building. 2. No mean to hire vehicles at any time especially for delivery and sick neonates. 3. Referral transport will play important role for both safe and institutional delivery and timely treatment of sick neonates. |
| 2 | PHC Nongpok Sekmai | Maruti Van (Ambulance Type) | 1. Distance from Imphal – 70 km 2. Population covered – 11,569 and most remote and thinly populated easternmost area of Thoubal District 3. Co-terminus of Imphal East District, Ukhrul District and Chandel District. 4. Recently upgraded to 24x7 PHC 5. Ave annual delivery – 24 6. Ave annual OPD – 15,740 7. Ambulance Service - NIL | 1. No govt establishment except PHC building and small Police station 2. No mean to hire vehicles at any time especially for delivery and sick neonates. 3. Referral transport will play important role for both safe and institutional delivery and timely treatment of sick neonates. |
| 3 | PHC Khongjom | Maruti Van (Ambulance Type) | 1. Distance from Imphal – 35 km 2. Population covered – 26,000 and 100% rural area having highest BPL family 3. Recently upgraded to 24x7 PHC 4. Ave annual OPD – 14,640 5. Ambulance Service – NIL | 1. 100 % rural population and Majority are BPL family. 2. Transportation charge is one of the main causes of home delivery. 3. Referral transport will play more role for successful implementation of JSSK program. |
| 4 | District H/Q | Bolero 4x4 | 1. District level monitoring for all program specially for JSSK and JSY. 2. Standby for all above proposed Ambulance/Referral Transport, not to interrupt any program specially for JSSK. | |