**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- A.10. – Programme Management**

**PM- Annexure-I**

**Status of Programme Management staff**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. No** | **Category** | **Existing staff in 2012-13 (Approved by GoI)** | **Proposed staff in 2013-14** |
| **No. of existing staff** | **Salary per month** | **Total amount approved (Rs. In lakhs)** | **No. of staff proposed** | **Salary per month** | **Total amount approved (Rs. In lakhs)** |
| **1** | **SPMU/DHS**  | **0** | **0** |  | **0** | **0** | **0** |
|  | *(Specify categories)* |  |  |  |  |  |  |
| **2** | **DPMU** |  |  |  |  |  |  |
| A | DPM | 1 | **24000** |  **2.88** | **1** |  **35000** | **4.20** |
| B | DFM | 1 | **20000** |  **2.40** | **1** |  **33000** | **3.96** |
| C | DDM | 1 | **20000** |  **2.40** | **1** |  **33000** | **3.96** |
| **3** | **BPMU** |  |  |  |  |  |  |
| A | BPM | 5 | **15000** | **9.00** | **1** |  **25000** | **15.00** |
| B | BFM | 5 | **14500** | **8.70** | **1** |  **24000** | **14.40** |
| C | BDM | 5 | **14500** | **8.70** | **1** |  **24000** | **14.40** |
|  | Total |  |  |  |  |  | **55.92** |

Imp: Please furnish an updated organogram of the health department showing both SHS and Directorate at State, district and block level