**Background Information Required for Approval of MANIPUR PIPs for 2013-14**

**F.M.R. Code- A.10. – Programme Management**

**PM- Annexure-I**

**Status of Programme Management staff**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No** | **Category** | **Existing staff in 2012-13 (Approved by GoI)** | | | **Proposed staff in 2013-14** | | |
| **No. of existing staff** | **Salary per month (in Rs.)** | **Total amount approved (Rs. In lakhs)** | **No. of staff proposed** | **Salary per month** | **Total amount approved (Rs. In lakhs)** |
| **1** | **SPMU/DHS** |  |  |  |  |  |  |
|  | Deputy Director (Finance) | 1 | 35000 | 4.20 | 1 |  |  |
|  | State Program Manager | 1 | 33000 | 3.96 | 1 |  |  |
|  | State Finance Consultant | 1 | 29500 | 3.54 | 1 |  |  |
|  | State Engineering Consultant | 1 | 29500 | 3.54 | 1 |  |  |
|  | Additional State Program Manager | 1 | 25000 | 3.00 | 1 |  |  |
|  | State HR Consultant | 1 | 26000 | 3.12 | 1 |  |  |
|  | State BCC/IEC Consultant | 1 | 26000 | 3.12 | 1 |  |  |
|  | State Data Manager (HMIS) | 1 | 26000 | 3.12 | 1 |  |  |
|  | State Accounts Manager | 1 | 22000 | 2.64 | 1 |  |  |
|  | State Statistical Assistant | 1 | 15400 | 1.848 | 1 |  |  |
|  | State Accountant | 2 | 15400 | 1.848 | 2 |  |  |
|  | Assistant Engineer Consultant | 1 | 15400 | 1.848 | 1 |  |  |
|  | Assistant HMIS Officer | 1 | 15400 | 1.848 | 1 |  |  |
|  | Assistant Training Consultant | 1 | 15400 | 1.848 | 1 |  |  |
|  | Data Entry-cum-Analyst | 2 | 8000 | 1.92 | 2 |  |  |
|  | Stenographer | 1 | 8000 | 0.96 | 1 |  |  |
|  | Office Assistants | 3 | 8000 | 2.88 | 3 |  |  |
|  | Computer Operator (TC) | 2 | 10000 | 2.40 | 2 |  |  |
|  | Grade-IV | 2 | 4400 | 1.056 | 2 |  |  |
|  | Store Keeper | 1 | 6000 | 0.72 | 1 |  |  |
| **2** | **DPMU** |  |  |  |  |  |  |
|  | District Program Manager | 9 | 24000 | 25.92 | 9 |  |  |
|  | District Finance Manager | 9 | 20000 | 21.60 | 9 |  |  |
|  | District Data Manager | 9 | 20000 | 21.60 | 9 |  |  |
|  | District Accountant | 9 | 14000 | 15.12 | 9 |  |  |
|  | Office Assistant | 9 | 8000 | 8.64 | 9 |  |  |
|  | Grade IV | - | - | - | 9 |  |  |
| **3** | **BPMU** |  |  |  |  |  |  |
|  | Block Program Manager | 36 | 15000 | 64.80 | 37 |  |  |
|  | Block Finance Manager | 36 | 14500 | 62.64 | 37 |  |  |
|  | Block Data Manager | 36 | 14500 | 62.64 | 37 |  |  |
|  | Block HMIS Assistant | 36 | 14000 | 60.48 | 36 |  |  |
|  | PHC Accounts Manager | 38 | 14000 | 63.84 |  |  |  |

* Proposed to establish one more BPMU at Chandel Block

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **4** | **DH Management Unit to establish at DH Bpr/DH Tbl/DH CCpur** | | | | | | |
|  | Hospital Administrator | 0 | **0** | **0** | **3** |  |  |
|  | Data Asst. | 0 | **0** | **0** | **3** |  |  |
|  | Accountant | 0 | **0** | **0** | **3** |  |  |

**Organogram of the health department showing both SHS and Directorate at State**

**Organogram of the health department showing both SHS and Directorate at District**

