**Background Information Required for Approval of Thoubal District PIPs for 2013-14**

**F.M.R. Code- A.10. – Programme Management**

**PM- Annexure-I**

**Status of Programme Management staff**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. No** | **Category** | **Existing staff in 2012-13 (Approved by GoI)** | **Proposed staff in 2013-14** |
| **No. of existing staff** | **Salary per month** | **Total amount approved (Rs. In lakhs)** | **No. of staff proposed** | **Salary per month** | **Total amount approved (Rs. In lakhs)** |
| **1** | **DPMU** |  |  |  |  |  |  |
|  | *DPM* | 1 | **Rs 24,000** | **2.88** | **1** | **31,080** |  |
|  | *DFM* | 1 | **Rs 22,000** | **2.64** | **1** | **24,990** |  |
|  | *DDM* | 1 | **Rs 20,000** | **2.40** | **1** | **24,990** |  |
|  | *DCM* | 1 | **Rs 18,000** | **2.16** | **1** | **24,990** |  |
| **3** | **BPMU** |  |  |  |  |  |  |
|  | *BPM* | 3 | **Rs 15,000** | **1.8** | **1** | **24,660** |  |
|  | *BFM* | 3 | **Rs 14,500** | **1.74** | **1** | **24,660** |  |
|  | *BDM* | 3 | **Rs 14,500** | **1.74** | **1** | **24,660** |  |

Imp: Please furnish an updated organogram of the health department showing both SHS and Directorate at State, district and block level