**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- A.10. – Programme Management**

**PM- Annexure-I**

**Status of Programme Management staff**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No** | **Category** | **Existing staff in 2012-13 (Approved by GoI)** | | | **Proposed staff in 2013-14** | | |
| **No. of existing staff** | **Salary per month** | **Total amount approved (Rs. In lakhs)** | **No. of staff proposed** | **Salary per month** | **Total amount approved (Rs. In lakhs)** |
| **1** | **SPMU/DHS** |  |  |  |  |  |  |
|  | *(Specify categories)* |  |  |  |  |  |  |
| **2** | **DPMU** |  |  |  |  |  |  |
| *a)* | DPM | 1 | **24,000** | **24,000** | **1** | **30,000** | **3,60,000** |
| *b)* | DFM | 1 | **20,000** | **20,000** | **1** | **26,000** | **3,12,000** |
| *c)* | DDM | 1 | **20,000** | **20,000** | **1** | **26,000** | **3,12,000** |
| *d)* | Gr IV | 1 |  |  | **1** | **7000** | **0.84** |
| *d)* | **Dist Accountant** |  |  |  | **1** | **14000** | **1.68** |
| **3** | **BPMU** |  |  |  |  |  |  |
| *a)* | *BPM* | 3 | **15,000** | **5,40,000** | **3** | **15000** | **5.40** |
| *b)* | *BDM* | 6 | **14,500** | **10,44,000** |  |  |  |
| *c)* | *BFM* | 13 | **14,500** | **22,62,000** | **2** | **14500** | **3.48** |
| *d)* | *PHC Accountant* |  |  |  | **2** | **14000** | **3.36** |

Imp: Please furnish an updated organogram of the health department showing both SHS and Directorate at State, district and block level