**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R Code – B.11 – Mobile Medical Units**

**MMU – Annexure-I**

**Functional Status of Existing Regular MMUs**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Name of District covered by MMU** | **Name/ Vehicle Number of MMU** | **Run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency)** | **Average No. of OPD cases /month (average since April 2012)** | **Average No. of Diagnostic Tests conducted in MMU/ month (average since April 2012)** | **Average No. of villages covered by MMU/month (average since April 2012)** | **Average No. of AWCs covered per month (average since April 2012)** | **Per Trip Operational Cost (Excluding all Capital Costs)** |
|  | **Senapati** | **MN-01/1850** | **DHS, Spt** | **759** | **77** | **5** | **5** | **Rs 11,060** |
|  |  | **MN-01/1851** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

**Functional Status of Existing Specialized MMUs (includes MHUs, Dental Units, Mammography Vans, Boat Clinics etc)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Name of District covered by MMU** | **Name/ Vehicle Number of MMU** | **Run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency)** | **Average No. of OPD cases /month (average since April 2012)** | **Average No. of Diagnostic Tests conducted in MMU/ month (average since April 2012)** | **Average No. of villages covered by MMU/month (average since April 2012)** | **Per Trip Operational Cost (Excluding all Capital Costs)** |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

**MMU – Annexure-II**

**Details of Newly Proposed MMUs**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Name of District** | **No. of Existing MMUs** | **No. of New MMUs Proposed** | **MMUs proposed to be run by State/ NGO/ PPP Mode (If NGO/PPP Mode specify name of agency)** | **Justification** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

**Existing and Proposed Staffs under DMMU Senapati**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Category of Staff** | **No of**  **Existing**  **staff** | **Salary approved in 2012-13** | **No of Proposed**  **Staff** | **Proposed**  **Salary** | **Total Amount**  **Proposed**  **For the**  **Year 2013-14( in Lakhs)** | **Justification** |
| **1.** | **Driver** | **2** | **5500** |  | **8000** | **1.92** |  |
| **2.** | **X-Ray Tech** | **1** | **8500** |  | **10000** | **1.2** |  |
| **3.** | **Usg-Tech** | **1** | **8500** |  | **10000** | **1.2** |  |
| **4.** | **Medical Officer** |  |  | **1** | **30,000** | **3.6** |  |
| **5.** | **Staff Nurse** |  |  | **1** | **10,000** | **1.2** |  |
| **Total** | | | | |  | **8.88** |  |