**Background Information for Approval of Thoubal District PIPs for 2013-14**

**F.M.R. Code- B 4 & 5: infrastructure**

**Infrastructure- Annexure –I**

**New Constructions – I - (To include Absolutely New Constructions only)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **No. of Beds Proposed** | **Population to be covered by the facility** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification for Facility** |
| Thoubal | Drug Warehouse | NA | NA | December 2013 | 40 | 40 | Present District Drug store room is going to demolish due to construction of GNM school. |
| Thoubal | DMMU Garage | NA | NA | June 2013 | 5 | 5 | Proposed for garage for 2 nos. of DMMU Vehicle |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

**Infrastructure- Annexure -II**

**New Constructions II – (Rented to own Building/ Additional Building/ Major upgradation/ MCH Wings)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Population covered by the facility** | **No. of existing bed** | **No. of additional bed proposed** | **Any additional infrastructure proposed** | **OPD/month**  **(average since April 2012)** | **IPD/month**  **(average since April 2012)** | **Normal Deliveries per month**  **(average since April 2012)** | **C-section per month**  **(average since April 2012)** | **Bed occupancy per month**  **(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
| Thoubal | CHC Haoreibi | 42,152 | 7 | 30 | (1) BTQ Building | 867 | Nil | Nil | Nil | Nil | Dec 2013 | 72 | 72 | Not a single staff qtr |
| Thoubal | CHC Heirok | 29,937 | 10 | 20 | (1) BTQ Building | 1566 | 97 | 7 | Nil | 10 | Dec 2013 | 72 | 72 | Only 1 type II staff qtr |
| Thoubal | PHC Pallel | 20,587 | 5 |  | (1) BTQ Building | 330 | Nil | Nil | Nil | Nil | Dec 2013 | 72 | 72 | Targeted 24/7 PHC however no staff Qtr |
| Thoubal | PHC Khoirom | 14,784 | 5 | 10 | (1) BTQ Building | 178 | Nil | Nil | Nil | Nil | Dec 2013 | 72 | 72 | Targeted 24/7 PHC however no staff Qtr |
| Thoubal | PHC Kakching Khunou | 24,732 | 10 | Nil | OPD & Emergency Block | 907 | nil | 2 | Nil | Nil | Dec 2013 | 40 | 40 | No. emergency room and Too small OPD room |

**Infrastructure- Annexure -III**

**Repair & Renovation of existing structure:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Population covered by the facility** | **No. of existing bed** | **No. of additional bed proposed** | **Any additional infrastructure proposed** | **OPD/month**  **(average since April 2012)** | **IPD/month**  **(average since April 2012)** | **Normal Deliveries per month**  **(average since April 2012)** | **C-section per month**  **(average since April 2012)** | **Bed occupancy per month**  **(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
| Thoubal | CMO Office | NA | NA | NA | Repairing of CMO Office | NA | NA | NA | NA | NA | June 2013 | 5 | 5 | Existing CMO Office is vacant for construction of GNM School |
| Thoubal | DH | 4,20,517 | 100 | Nil | Separate toilet Gents and Ladies for patient party | 4669 | 68 | 28 | nil | 99 | June 2013 | 15 | 15 | No toilet facility for patient parties |
| Thoubal | DH | 4,20,517 | 100 | Nil | Waste damping site | 4669 | 68 | 28 | nil | 99 | December 2013 | 4 | 4 | One incinerator but no waste storage site |
| Thoubal | DH | 4,20,517 | 100 | Nil | 17 nos of collapsible iron door and iron grill | 4669 | 68 | 28 | nil | 99 | July 2013 | 7 | 7 | Not a single iron collapsible door for operation theater, maternal ward, laboratory, blood bank etc and all corridors are half wall without any iron grill |
| Thoubal | DH | 4,20,517 | 100 | Nil | Repairing of Blood Bank Rooms | 4669 | 68 | 28 | nil | 99 | July 2013 | 10 | 10 | As per facility survey 2012, for functional Blood Bank , renovation for Blood bank are highly needed and also targeted FRU in 1 Qtr of 2013 |
| Thoubal | DH | 4,20,517 | 100 | Nil | Repairing of Blood Bank Rooms | 4669 | 68 | 28 | nil | 99 | July 2013 | 10 | 10 | As per facility survey 2012, for functional Operation Theater , renovation for Operation Theater are highly needed and also targeted FRU in 1 Qtr of 2013 |

**Infrastructure- Annexure -IV**

**Ongoing / Spill Over Works**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Year of Approval of Project** | **Total Project Cost** | **Amount Approved in 2011-12 (if any)** | **Amount Approved in 2012-13** | **Amount Proposed for 2013-14 (if any)** | **Remaining Amount (if any)** | **Physical Progress till date** | **Time Line for Completion** | **Justification** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**Infrastructure- Annexure -V**

**Achievements in Infrastructure Development -**

| **Health Facility** | **Year** | **No. Sanctioned** | | **Progress of New Constructions** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. Completed** | | **No. Under Construction** | | **No. Sanctioned but Yet to start** | |
| **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** |
| **DH** | **Start of NRHM till 2012-13** |  | NIL in New 100 bedded | NA | NA | NA | NA | NA | NA |
| **In 2012-13** |  | NIL |  |  |  |  |  |  |
| **SDH and other hospitals above CHC** | **Start of NRHM till 2012-13** |  | NA |  |  |  |  |  |  |
| **In 2012-13** |  | NA |  |  |  |  |  |  |
| **CHCs** | **Start of NRHM till 2012-13** |  | 1.Hospital Building at Heirok and Sugnu.  2. Repairing at Heirok  3. OPD block & repairing at Kakching.  4. BTQ and patient toilet at Yairipok |  | 1. Repairing at Heirok. 2. OPD block & repairing at Kakching. 3. Patent toilet at Yairipok |  | 1. Hospital Building at Heirok and Sugnu. 2. BTQ at Yairipok |  | Nil |
| **In 2012-13** |  | Nil |  | Nil |  | Nil |  | NA |
| **PHCs** | **Start of NRHM till 2012-13** |  | 1. BTQ and BWM at Lilong. 2. BMW and LR at Leishangthem 3. LRand BTQ at Kakching Khunou 4. LR and BTQ at Wangoo laipham 5. BWM and BTQ at Hiyanglam 6. Hospital Building at Nongpok Sekmai |  | 1. BTQ and BWM at Lilong. 2. BMW and LR at Leishangthem 3. Hospital Building at Nongpok Sekmai 4. BWM at Hiyanglam 5. BTQ at Kakching Khunou |  | 1. LR at Kakching Khunou 2. LR & BTQ at Wangoo laipham 3. BTQ at Hiyanglam |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **APHC/ Others** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **Sub-Centers** | **Start of NRHM till 2012-13** |  | 1. SC building at Nungei, Santhel, Ningombam, Khekman, Moijing, Uchiwa Wangmataba, Sora, Pangaltabi, Elangkhangpokpi,Irengband and Thokchom Bengi. 2. Upgradation at above 10 SCs |  | 1. SC building at Nungei, Santhel, Ningombam, Khekman, Moijing, Uchiwa Wangmataba, Sora, Pangaltabi, Elangkhangpokpi,Irengband and Thokchom Bengi. |  | Upgradation at above 10 SCs |  |  |
| **In 2012-13** |  | SC building at Irong Khunou, Thoubal Khunou, Tekcham, Thoubal Wangmataba, Lisham Lok, |  |  |  | SC building at Irong Khunou, Thoubal Khunou, Tekcham, Thoubal Wangmataba, Lisham Lok, |  |  |