**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B 4 & 5: infrastructure**

**Infrastructure- Annexure –I**

**New Constructions – I - (To include Absolutely New Constructions only)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  **Name of the District** | **Type and Name of the Facility** | **No. of Beds Proposed** | **Population to be covered by the facility**  | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification for Facility** |
|  |  |  |  |  |  |  |  |

**Infrastructure- Annexure -II**

**New Constructions II – Rented to own Building under Senapati District (Sub Centres)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Type and Name of the Facility** | **Population covered by the facility**  | **OPD/month****(average since April 2012)** | **Normal Deliveries per month****(average since April 2012)** | **C-section per month****(average since April 2012)** | **Bed occupancy per month****(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
| **Shajouba** | **7802** | **31** | **Only Home** **Deliveries are taking****Place at these** **Areas**  | **-------------** | **These sub centres are functioning at small donated/rented rooms****Except T khullen. Beds are not****available**  | **Six months** | **22.27** |  | **These Sub centres are functioning without building since establishment except** **T Khullen** |
| **Punanamei** | **7208** | **61** | **Six months** | **22.27** |  |
| **Maram Khunou** | **4000** | **13** | **Six months** | **22.27** |  |
| **Thingba Khunou** | **4600** | **63** | **Six months** | **22.27** |  |
| **T Khullen** | **4510** | **36** | **Six months** | **22.27** |  |
| **Gangpikon** | **2406** | **24** | **Six months** | **22.27** |  |
| **Khongbal Tangkhul** | **1893** | **20** | **Six months** | **22.27** |  |
| **Makhan** | **2669** | **17** | **Six months** | **22.27** |  |
| **Pani Kheti** | **4394** | **28** | **Six months** | **22.27** |  |
| **Salam Patong** | **5200** | **13** | **Six months** | **22.27** | **222.7** |

**Infrastructure- Annexure -III**

**Repair & Renovation of existing PHC at Phaibung under Senapati District**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Population covered by the facility**  | **No. of existing bed** | **No. of additional bed proposed** | **Any additional infrastructure proposed** | **OPD/month****(average since April 2012)** | **IPD/month****(average since April 2012)** | **Normal Deliveries per month****(average since April 2012)** | **C-section per month****(average since April 2012)** | **Bed occupancy per month****(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
|  |  | **10,050** | **nill** | **10** |  | **652** | **---** | **13** | **----** | **----** | **3 months** | **20** | **20**  | **Newly constructed lying idle since 2000** |

### the new building at Phaibung PHC was not in use due to local problem. The building can be repaired and start afresh as there are adequate staffs and equipment gaps can be filled up. The PHC is functioning at a single room donated by the villagers. Complete Renovation of the building is hereby proposed.

**Infrastructure- Annexure -IV**

**Ongoing / Spill Over Works**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Year of Approval of Project**  | **Total Project Cost** | **Amount Approved in 2011-12 (if any)** | **Amount Approved in 2012-13**  | **Amount Proposed for 2013-14 (if any)** | **Remaining Amount (if any)** | **Physical Progress till date** | **Time Line for Completion** | **Justification** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**Newly Constructed PHSC required for upgradation**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Type and Name of the Facility** | **Year of Approval of Project**  | **Total Project Cost** | **Amount Approved in 2011-12 (if any)** | **Amount Approved in 2012-13**  | **Amount Proposed for 2013-14 (if any)** | **Remaining Amount (if any)** | **Physical Progress till date** | **Time Line for Completion** | **Justification** |
| **Solitokho** |  |  |  |  |  |  |  |  |  |
| **Sadim** |  |  |  |  |  |  |  |  |  |
| **Tobumei** |  |  |  |  |  |  |  |  |  |
| **Tingsong Khullen** |  |  |  |  |  |  |  |  |  |
| **Khamsom** |  |  |  |  |  |  |  |  |  |
| **Kotlen** |  |  |  |  |  |  |  |  |  |
| **Parsian** |  |  |  |  |  |  |  |  |  |

**Existing PHSCs for Repairing**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Type and Name of the Facility** | **Year of Approval of Project**  | **Total Project Cost** | **Amount Approved in 2011-12 (if any)** | **Amount Approved in 2012-13**  | **Amount Proposed for 2013-14 (if any)** | **Remaining Amount (if any)** | **Physical Progress till date** | **Time Line for Completion** | **Justification** |
| **Pudunamei** |  |  |  |  |  |  |  |  |  |
| **Willong** |  |  |  |  |  |  |  |  |  |

**Infrastructure- Annexure -V**

**Achievements in Infrastructure Development -**

| **Health Facility** | **Year** | **No. Sanctioned**  | **Progress of New Constructions**  |
| --- | --- | --- | --- |
| **No. Completed** | **No. Under Construction** | **No. Sanctioned but Yet to start** |
| **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** |
| **DH** | **Start of NRHM till 2012-13** |  | **1** |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **SDH and other hospitals above CHC** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **CHCs** | **Start of NRHM till 2012-13** |  | **2** |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **PHCs** | **Start of NRHM till 2012-13** |  | **14** |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  | **2** |
| **APHC/ Others** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **Sub-Centers** | **Start of NRHM till 2012-13** |  | **65** |  | **19** |  | **5** |  |  |
| **In 2012-13** |  |  |  |  |  |  |  | **2** |