**Background Information Required for Approval of State PIPs for 2013-14**

**FMR Code: B 15.1: Community Monitoring**

|  |  |
| --- | --- |
| Number of Visioning workshops for community monitoring held so far in the state (UPTO 2012-13)  |   |
| Number of Visioning workshops for community monitoring planned for 2013-14 if any at State/ Distrit/ Block level and other |   |
| Officer responsible for community monitoring at each level (Designation). Also mention if the officer has any other charges. |   |
| Whether a nodal agency at State has been identified already. If yes, then please give details. |   |
| Whether a State chapter of the Advisory Group of Community Action |   |
| Whether Community Monitoring is being undertaken in the state for health (both under NRHM and under State budget - please specify) |   |
| Number of blocks where Community Based Monitoring was being implemented in the State - activities undertaken |   |
| Number of districts where Community Based Monitring was being implemented - activities undertaken |   |
| Whether social audit / Jan Sunwai is being undertaken anywhere in the state for health |   |

**Measures to increase Accountability to community:**

|  |  |
| --- | --- |
| Whether citizen's charter is prepared and displayed on public domain. If yes, provide link: |  |
| Whether a grievance redressal mechanism is set-up. If yes, pleas eprovide details. |  |
| Whether an ombudsman is appointed for grievance redressal. If any please provide further details. |  |
| Whether a portal is prepared for mandatory disclosure of information needed as per instructions of CIC |  |

**FMR Code: B-15.3- Monitoring & Evaluation**

| **Major Head** | **Minor Head** |  | **Budget in Rs(in Lacs)** | **Details (including cost per unit)** | **Remarks** | **Amount approved in 2012-13** | **Actual expenditure in 2012-13** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1.Strengthening of M&E/HMIS/ MCH Tracking  | Salaries of Block HMIS Asst | **1.1** | 10.8 | Basic Rs 8000 + 6000 PBH/month for six HMIS Asst at Six Blocks |  | 10.80 | 1,86,665 |
| Mobility for M & E Officers | **1.2** |  1.44+8.64 |  Monitoring@ Rs6,000/per visit for DistrictAnd Monitoring @ Rs6,000/ per visit for six blocks 2 times/month |  | 109000 |  |
| Workshops/Training on M & E | **1.3** |  0.40+2.4 |  Training at District Level@ Rs 20,000/training two times/yearTraining at Block Level@ Rs 20,000/training two times/year for six blocks |  | 2,80,000 | 1,50,000 |
| M&E Studies | **1.4** |  |  |  |  |  |
| Others (specify) | **1.5** |  |  |  |  |  |
| 2. Procurement of HW/SW and other equipments  | Hardware/Software Procurement  | **2.1** | 2.10 | Laptop fo Six HMIS Assistants @ Rs 35,000 |  | 00 | 00 |
|  |  | 14 | Vsat Installation at Block & District Offices for Effective and timely reporting@ Rs 2 Lakhs each |  |  |  |
| Internet connectivity | **2.2** | 1.26 | Internet Rental Charge@ Rs1500 for District and Six Blocks |  | **109000** | **60000** |
| Annual Maintenance | **2.3** | 0.14 | Antivirus for Blocks and District |  | --- | --- |
| Operational Costs (consumables etc)  | **2.4** | 1.40 | @Rs.20,000/ for District & Blocks per year |  |  |  |
| Others (Specify) | **2.5** |  |  |  |  |  |
| 3.Operationalising HMIS at Sub District level | Review of existing registers – to make them compatible with National HMIS | **3.1** |  |  |  |  |  |
| Printing of new registers/Forms | **3.2** |  |  |  |  |  |
| Training of staffb | **3.3** |  |  |  |  |  |
| 4. | Review meeting on HMIS atBlock & District every month  |  | 4.2 | @Rs.5,000/ |  |  |  |
| 4.Operationalising MCH tracking | Printing and reproducing Registers/ Forms | **4.1** |  |  |  |  |  |
| Capacity building of teams | **4.2** |  |  |  | ---- |  |
| Ongoing review of MCH tracking activities | **4.3** | 0.30 | Review meeting of MOs,BPMU & DPMU Bimonthly @ Rs 5000/ |  |  |  |
| Monitoring data collection and data quality | **4.4** |  |  |  |  |  |
| Others (Specify) | **4.5** |  |  |  |  |  |
| Total for HMIS |  | **47.08** |  |  |  |  |