**Background Information Required for Approval of Thoubal District PIPs for 2013-14**

**FMR. B.16 Drugs:**

* Articulation of policy on entitlements, free drugs for delivery , rational prescriptions, timely procurement of drugs and consumables, smooth distribution to facilities from DH to SC, uninterrupted availability to patients, minimization of out-of-pocket expenses, quality assurance, prescription audits, EDL in public domain, computerized drugs and logistics MIS system.
* Essential drugs lists (EDL) is to be prepared by the State and budget should be projected accordingly.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S. No.** | **Name of essential drugs** | **Requirement of drugs for the FY 2013-14** | | | **Justification** |
| **Quantity** | **Unit cost** | **Total Amount (Rs. In lakhs)** |
| Procurement is done by the State Health Society, Manipur. |
| 1. | Lignocaine | 1500 pkts | NA | NA |
| 2. | Tropicamide | 3000 pkts | NA | NA |
| 3. | Barium Sulphate | 100 bottles | NA | NA |
| 4. | Acetyle Salicylic acid (350 mg) | 15000 tabs | NA | NA |
| 5. | Diltiazem (30 mg) | 2000 tabs | NA | NA |
| 6. | Glyceryl Trinitrate (0.5 mg) | 2000 tabs | NA | NA |
| 7. | Isosorbide 5 Mononitrate/ Dinitrate (10 mg, 20 mg) | 2000 tabs | NA | NA |
| 8. | Diltiazem (30 mg) | 2000 tabs | NA | NA |
| 9. | Cetrimide (20% conc. For dilution) | 3000 bottles | NA | NA |
| 10. | Ethyle Alcohol 70% | 3000 bottles | NA | NA |
| 11. | Gentian Violet (0.5%, 1%) | 10000 pkts | NA | NA |
| 12. | Hydrogen Peroxide (6%) | 10000 pkts | NA | NA |
| 13. | Povidone Iodine (5%, 10%) | 10000 pkts | NA | NA |
| 14. | Bleaching Powder (contains not less than 30% w/w of available chlorine as per I.P.) | 1000 bags | NA | NA |
| 15. | Formaldehyde Solution (Dilute 34 ml of formaldehyde solution with water to produce 100 ml as per I.P.) | 1000 bottles | NA | NA |
| 16. | Dextran-40 (10%) | 1000 bottles | NA | NA |
| 17. | Dextran-70 (6%) | 1000 bottles | NA | NA |
| 18. | Furosemide (10mg/ml, 4mg) | 1000 ampl. | NA | NA |
| 19. | Hydrocholorothiazide (25mg, 50mg) | 10000 tabs | NA | NA |
| 20. | Mannitol (10%, 20%) | 1000 bottles | NA | NA |
| 21. | Spironoloactone (25 mg) | 10000 tabs | NA | NA |
| 22. | Ferrous Sulphate / Fumrate (Tablet equivalent to 60 mg elemental iron/ 25mg elemental iron as sulphate ml) | 30000 tabs | NA | NA |
| 23. | Folic Acid (1mg, 5mg) | 30000 tabs | NA | NA |
| 24. | Iron Dextran (50mg iron/ml) | 1000 bottles | NA | NA |
| 25. | Pyridoxine (10 mg) | 30000 tabs | NA | NA |
| 26. | Heparin Sodium (1000 IU/ml, 5000 IU/ml) | 5000 amps | NA | NA |
| 27. | Warfarin sodium (5 mg) | 5000 tabs | NA | NA |
| 28. | Aluminium Hydroxide + Magnesium Hydroxide | 10000 bottles | NA | NA |
| 29. | Omeprazole (20 mg) | 30000 tabs. | NA | NA |
| 30. | Ranitidine (25mg/ml) | 30000 tabs | NA | NA |
| 31. | Pantoprazole (40 mg) | 30000 tabs | NA | NA |
| 32. | Famotidine (20mg) | 30000 tabs | NA | NA |
| 33. | Domperidone (10 mg, 1mg/ml) | 5000 amps | NA | NA |
| 34. | Metoclopramide (Tabs) (10mg) | 10000 tabs | NA | NA |
| 35. | Metoclopramide (Syr) (5mg/5ml) | 10000 bottles | NA | NA |
| 36. | Metoclopramide (Inj) (5 mg/ml) | 500 amps | NA | NA |
| 37. | Promethazine (Tab) 10 mg, 25 mg. | 10000 tabs | NA | NA |
| 38. | Promethazine (Elixir or Syrup) 5 mg/ 5 ml | 5000 bottles | NA | NA |
| 39. | Promethazine (inj.) 25 mg/ml | 500 amps | NA | NA |
| 40. | Ondansetron (4mg, 8mg) | 5000 tabs | NA | NA |
| 41. | Ondansetron (2 mg/ml) | 1000 pkts | NA | NA |
| 42. | Ondansetron (2 mg/ml) | 500 amps. | NA | NA |
| 43. | Dicyclomine Hydrochloride (10mg) | 10000 tabs | NA | NA |
| 44. | Dicyclomine Hydrochloride (10mg/ml) | 5000 amps. | NA | NA |
| 45. | Dicyclomine Hydrochloride (20mg/ml) | 5000 amps | NA | NA |
| 46. | Hyoscine Butyl Bromide(10mg tab) | 10000 tabs | NA | NA |
| 47. | Hyoscine Butyl Bromide(10mg/ml) | 5000 amps | NA | NA |
| 48. | Hyoscine Butyl Bromide(10mg, 20 mg/ml) | 5000 amps | NA | NA |
| 49. | Bisacodyl (5 mg) | 5000 tabs | NA | NA |
| 50. | Ispaghyla | 5000 tabs | NA | NA |
| 51. | Oral Rehydration Salts (glucose 13.5 g/L Sodium Chloride 2.6g/L, Potassium Chloride 1.5) | 30000 Packets | NA | NA |
| 52. | Prednisolone (Tab) 5mg. | 10000 tabs | NA | NA |
| 53. | Prednisolone (Inj) 20mg. 25 mg (as sodium phosphate or succinate) | 5000 amps. | NA | NA |
| 54. | Ondansetron Tab (4mg, 8mg) | 10000 tabs. | NA | NA |
| 55. | Ondansetron Inj. (2mg/ml) | 5000 amps. | NA | NA |
| 56. | Ondansetron syr. (2mg/5ml) | 5000 pkts. | NA | NA |
| 57. | Allpurinol (100mg) | 5000 tabs. | NA | NA |
| 58. | Zinc sulfate (20 mg/ 5ml) | 10000 pakets. | NA | NA |
| 59. | Benzyle benzoate (25%) | 20000 bottles | NA | NA |
| 60. | Permethrin cream (5%) | 5000 | NA | NA |
| 61. | Permethrin lotion (1%, 5%) | 5000 bottles | NA | NA |
| 62. | Dexamethasone (0.5 mg) | 10000 tabs | NA | NA |
| 63. | Dexamethasone (4 mg/ml) | 5000 amps. | NA | NA |
| 64. | Hydrocortisone Sodium Succinate (100mg/ml) | 5000 amps. | NA | NA |
| 65. | Methyl Prednisolone | 5000 amps. | NA | NA |
| 66. | Prednisolone (10mg) | 10000 tabs. | NA | NA |
| 67. | Testosterone (Capsules 40mg) | 5000 tabs | NA | NA |
| 68. | Testosterone Inj. (25mg) | 1000 ampl. | NA | NA |

* State needs to commit the amount for provision of essential drugs from State’s budget during the year.

**FMR. B.16.1 Equipments:**

* Equipments procured and supplied to the health facilities should not be dumped and un-utilized.
* A facility wise gap analysis of equipments to done and projection to be made accordingly.

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – 24x7 PHC Lilong under Lilong Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
| 1 | USG M/c | 0 | 1 | 2 | 31 | 17 | NIL | 22 | USG m/c mainly proposed for JSY and JSSK program |
| 2 | Solar Power supply | 0 | 1 | 2 | 31 | 17 | NIL | 22 | Approx. normal power supply is 5 hrs per day |
| 3 | Delivery Table | 1 | 1 | 2 | 31 | 17 | NIL | 22 | Existing delivery table very old one. |
| **Equipments for CH** | |  |  | 2 |  | 17 |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | 2 | 21 | 17 | NIL | 22 | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – 24x7 PHC Wangoo Laipham under Kakching Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
| 1 | USG M/c | 0 | 1 | 3 | 26 | 3 | NIL | 12 | USG m/c mainly proposed for JSY and JSSK program |
| 2 | Solar Power supply | 0 | 1 | 3 | 26 | 3 | NIL | 12 | Approx. normal power supply is 5 hrs per day |
| **Equipments for CH** | |  |  |  |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | 3 | 26 | 17 | NIL | 22 | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – 24x7 PHC Kakching Khunou under Kakching Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
|  | MTP table | 0 | 1 | 1(just starting 24x7) | 85 | 1(just starting 24x7) | NIL | 1(just starting 24x7) | At least one MTP table is required for 24x7 service. |
|  | USG M/c | 0 | 1 | Do | 85 | Do | NIL | 1(just starting 24x7) | USG m/c mainly proposed for JSY and JSSK program |
|  | Solar Power supply | 0 | 1 | Do | 85 | Do | NIL | 1(just starting 24x7) | Approx. normal power supply is 5 hrs per day |
|  | Delivery Table | 1 | 1 | D0 | 85 | D0 | NIL | 1(just starting 24x7) | Existing delivery table very old one. |
| **Equipments for CH** | |  |  |  |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | Do | 85 | Do | NIL | 1(just starting 24x7) | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – 24x7 PHC Serou under Kakching Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
|  | MTP table | 0 | 1 | 1(just starting 24x7) | 23 | 1(just starting 24x7) | NIL | 1(just starting 24x7) | At least one MTP table is required for 24x7 service. |
|  | USG M/c | 0 | 1 | 1(just starting 24x7) | 23 | 1(just starting 24x7) | NIL | 1(just starting 24x7) | USG m/c mainly proposed for JSY and JSSK program |
|  | Solar Power supply | 0 | 1 | 1(just starting 24x7) | 23 | 1(just starting 24x7) | NIL | 1(just starting 24x7) | Approx. normal power supply is 5 hrs per day |
|  | Delivery Table | 1 | 1 | 1(just starting 24x7) | 23 | 1(just starting 24x7) | NIL | 1(just starting 24x7) | Existing delivery table very old one. |
| **Equipments for CH** | |  |  |  |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | 1(just starting 24x7) | 23 | 1(just starting 24x7) | NIL | 1(just starting 24x7) | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – 24x7 PHC Nongpok Sekmai under Thoubal Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
|  | MTP table | 0 | 1 | 1(just starting 24x7) | 31 | NA | NIL | 1(just starting 24x7) | At least one MTP table is required for 24x7 service. |
|  | USG M/c | 0 | 1 | 1(just starting 24x7) | 31 | NA | NIL | 1(just starting 24x7) | USG m/c mainly proposed for JSY and JSSK program |
|  | Solar Power supply | 0 | 1 | 1(just starting 24x7) | 31 | NA | NIL | 1(just starting 24x7) | Approx. normal power supply is 5 hrs per day |
|  | Delivery Table | 1 | 1 | 1(just starting 24x7) | 31 | NA | NIL | 1(just starting 24x7) | Existing delivery table very old one. |
| **Equipments for CH** | |  |  |  |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | 1(just starting 24x7) | 21 | NA | NIL | 1(just starting 24x7) | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – 24x7 PHC Khongjom under Thoubal Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
|  | **Equipment for MH** |  |  |  |  |  |  |  |  |
|  | MTP table | 0 | 1 | 1(just starting 24x7) | 31 | NA | NIL | 1(just starting 24x7) | At least one MTP table is required for 24x7 service. |
|  | USG M/c | 0 | 1 | Do) | 31 | NA | NIL | 1(just starting 24x7) | USG m/c mainly proposed for JSY and JSSK program |
|  | Solar Power supply | 0 | 1 | Do | 31 | NA | NIL | 1(just starting 24x7) | Approx. normal power supply is 5 hrs per day |
|  | Delivery Table | 1 | 1 | Do | 31 | NA | NIL | 1(just starting 24x7) | Existing delivery table very old one. |
|  | **Equipments for CH** |  |  |  |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | Do | 21 | NA | NIL | 1(just starting 24x7) | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – CHC Yairipok under Thoubal Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
| 1 | USG M/c | 0 | 1 | 32 | 117 | 26 | NIL | 42 | USG m/c mainly proposed for JSY and JSSK program |
| 2 | Solar Power supply | 0 | 1 | 32 | 117 | 26 | NIL | 42 | Approx. normal power supply is 5 hrs per day |
| 3 | Delivery Table | 1 | 1 | 2 | 31 | 26 | NIL | 22 | Existing delivery table very old one. |
| **Equipments for CH** | |  |  | 2 |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | 2 | 21 | 26 | NIL | 22 | It is basic requirement under child health. |
| 2 | Radiant Baby Warmer | 0 | 1 | 2 | 21 | 26 | NIL | 22 | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – CHC Heirok under Thoubal Block** | | | | | | | | | | | | | | **Justification** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | | **No. of proposed equipment** | | **IPD load/ day** | | **OPD load/ day** | | **No. of Normal Delivery per month** | | | **No. of C-sections per month** | | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  | |  | |  | |  | |  | | |  | |  |  | |
| 1 | USG M/c | 0 | | 1 | | 14 | | 57 | | 9 | | | NIL | | 13 | USG m/c mainly proposed for JSY and JSSK program | |
| 2 | Solar Power supply | 0 | | 1 | | 14 | | 57 | | 9 | | | NIL | | 13 | Approx. normal power supply is 5 hrs per day | |
| 3 | Delivery Table | 1 | | 1 | | 14 | | 57 | | 9 | | | NIL | | 13 | Existing delivery table very old one. | |
| **Equipments for CH** | |  | |  | | 2 | |  | |  | | |  | |  |  | |
| 1 | Baby Phototherapy Machine | 0 | | 1 | | 14 | | 57 | | 9 | | | NIL | | 13 | It is basic requirement under child health. | |
| 2 | Radiant Baby Warmer | 0 | | 1 | | 14 | | 57 | | 9 | | | NIL | | 13 | It is basic requirement under child health. | |
| **Sl**  **No.** | **Name of the Equipment** | | **Name of the Facility – CHC Kakching under Kakching Block** | | | | | | | | | | | | | | **Justification** | |
| **No. of existing equipment** | | **No. of proposed equipment** | | **IPD load/ day** | | **OPD load/ day** | | **No. of Normal Delivery per month** | **No. of C-sections per month** | | **Bed Occupancy rate per month** | | |
| **Equipment for MH** | | |  | |  | |  | |  | |  |  | |  | | |  | |
| 1 | USG M/c | | 0 | | 1 | | 36 | | 52 | | 12 | NIL | | 16 | | | USG m/c mainly proposed for JSY and JSSK program | |
| 2 | Solar Power supply | | 0 | | 1 | | 36 | | 52 | | 12 | NIL | | 16 | | | Approx. normal power supply is 5 hrs per day | |
| 3 | Delivery Table | | 1 | | 1 | | 36 | | 52 | | 12 | NIL | | 16 | | | Existing delivery table very old one. | |
| **Equipments for CH** | | |  | |  | | 2 | |  | |  |  | |  | | |  | |
| 1 | Baby Phototherapy Machine | | 0 | | 1 | | 36 | | 52 | | 12 | NIL | | 16 | | | It is basic requirement under child health. | |
| 2 | Radiant Baby Warmer | | 0 | | 1 | | 36 | | 52 | | 12 | NIL | | 16 | | | It is basic requirement under child health. | |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – CHC Sugnu under Kakching Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
| 1 | USG M/c | 0 | 1 | 6 | 83 | 8 | NIL | 16 | USG m/c mainly proposed for JSY and JSSK program |
| 2 | Solar Power supply | 0 | 1 | 6 | 83 | 8 | NIL | 16 | Approx. normal power supply is 5 hrs per day |
| 3 | Delivery Table | 1 | 1 | 6 | 83 | 8 | NIL | 16 | Existing delivery table very old one. |
| **Equipments for CH** | |  |  | 2 |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | 6 | 83 | 8 | NIL | 16 | It is basic requirement under child health. |
| 2 | Radiant Baby Warmer | 0 | 1 | 6 | 83 | 8 | NIL | 16 | It is basic requirement under child health. |

| **Sl**  **No.** | **Name of the Equipment** | **Name of the Facility – CHC Haoreibi under Lilong Block** | | | | | | | **Justification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. of existing equipment** | **No. of proposed equipment** | **IPD load/ day** | **OPD load/ day** | **No. of Normal Delivery per month** | **No. of C-sections per month** | **Bed Occupancy rate per month** |
| **Equipment for MH** | |  |  |  |  |  |  |  |  |
| 1 | USG M/c | 0 | 1 | NIL (Planned for 24x7) | 43 | NIL | NIL | NA | USG m/c mainly proposed for JSY and JSSK program |
| 2 | Solar Power supply | 0 | 1 | Do | 43 | NIL | NIL | NA | Approx. normal power supply is 5 hrs per day |
| 3 | Delivery Table | 0 | 1 | Do | 43 | NIL | NIL | NA | Existing delivery table very old one. |
| **Equipments for CH** | |  |  |  |  |  |  |  |  |
| 1 | Baby Phototherapy Machine | 0 | 1 | Do | 43 | NIL | NIL | NA | It is basic requirement under child health. |
| 2 | Radiant Baby Warmer | 0 | 1 | Do | 43 | NIL | NIL | NA | It is basic requirement under child health. |