**Background Information for Approval of Thoubal District PIP for 2013-14**

**F.M.R. Code- B.3 : Annual Maintenance Grants**

**AMG- Annexure-I**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Facility level**  | **Number of facilities for which AMG approved in 2012-13** | **% Expenditure of AMG** | **Number of facilities in Govt Buildings as per RHS 2011** |  **Proposal for 2013-14** |
| **Number of Units as per State** | **Unit Cost** | **Total Amount Proposed** |
| AMG for SCs | **36** | Nil | 35 | 35 | Rs 10000 |  Rs 3,50,000 |
| AMG for the facility below PHC & above SC | **NA** | NA | NA | NA | NA | NA |
| AMG for PHCs | **12** | 56 | 12 | 12 | Rs 50000 | Rs 6,00,000 |
| AMG for CHCs | **5** | 20 | 5 | 5 | Rs 1,00,000 | Rs 5,00,000 |
| AMG for SDH | **NA** | NA | NA | NA | NA | NA |
| AMG for DH | **NA** | NA | NA |  NA | NA | NA |