**Background Information for Approval of Thoubal District PIPs for 2013-14**

**F.M.R. Code- B 1 : ASHA**

**ASHA- Annexure-I**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of ASHA Required as per Rural population** | **Number of ASHA engaged (Atleast trained in 1st Module)** | **Shortfall** | **Target for 2013-14** |
|  365 |  365 |  365 |  365 |

**ASHA- Annexure-II**

**Status of ASHA Training**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Cumulative Achievement (Since inception -till date)** | **Proposed numbers to be trained in 13-14** |
| **Module 1** |  365 | 365 |
| **Module 2** |  365 | 365 |
| **Module 3** |  365 | 365 |
| **Module 4** |  365 | 365 |
| **Module 5** |  365 | 365 |
| **Module 6 & 7 Round One** |  365 | 365 |
| **Module 6 & 7 Round Two** |  365 | 365 |
| **Module 6 & 7 Round Three** |  365 | 365 |
| **Module 6 & 7 Round Four** |  |  |

**ASHA- Annexure-III**

**ASHA Drug Kits**

|  |  |
| --- | --- |
| **Number of ASHA Engaged (Trained in Module-I)** | 365 |
| **Number of ASHA with Drug Kits** | 365 |
| **Number of ASHA with HBNC Kits** | nil |
| **No. of New Drug Kits Required** | 365 |
| **No. of Drug kits to be Replenished**  | 365 |
| **No. of New HBNC Kits required** | 365 |
| **No. of HBNC Kits to be Replenished** | NA |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Drug in Drug Kit** |
|  |  |
|  |  |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Instrument/ drug/ communication material in HBNC Kit** |
|  |  |
|  |  |

**ASHA- Annexure-IV**

**Incentives for ASHAs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No** | **Incentive**  | **Amount proposed per ASHA** | **Target Population** | **Total Amount Proposed** |
| 1 | Incentive under JSY |  Rural – 350Urban - 200 | 4,20,517 | Rs 22.55 Lakh |
| 2 | Incentive under Maternal Health |  Rs 200 | 6510 | Rs 13.02 Lakh |
| 3 | Incentive under Child Health |  Rs 250 | 1953 | Rs 4.88 Lakh |
| 4 | Incentive under immunization programme |  Rs 150 | 4380 | Rs 6.57 Lakh |
| 5 | Incentive under Family Planning  |  Rs 370 | 1400 | Rs 0.90 Lakh |
| 6 | Incentive under DOTS Programme |   |  |  |
| 7 | Incentive under leprosy Programme |   |  |  |
| 8 | Incentive under Disease control Programmes |   |  |  |
| 9 | Any other (please specify) |   |  |  |

**ASHA- Annexure-V**

|  |  |  |  |
| --- | --- | --- | --- |
| **Human Resource** | **Required as per norms**  | **Approved 2012-13** | **Proposed 2013-14** |
| **No. In position** | **Monthly Remuneration**  | **Total Amount Approved**  | **No.**  | **Monthly Remuneration**  | **Total Amount**  |
| ASHA Coordinator at State Level |   |   |   |  |  |  |  |
| ASHA Coordinator at District Level |  1 | 1 | Rs 18,000 | Rs 2.16 Lakh | 1 | Rs 24,990 ( Basic 14700 + PBH &70% of Basic) | Rs 3 Laks |
| ASHA Coordinator at Block Level/ Block Community Mobilizer for ASHA |  3 | 0 | 0 | 0 | 3 | Rs 12,240 ( Basic 7200 + PBH 70% of Basic) | Rs 4.4064 Lakh |
| ASHA Facilitator |  18 | 18 | 5000 | Rs 10.8 Lakh | 18 | Rs 9940 ( Basic 7100 + PBH 40% of Basic) | Rs 21.47 Laks |
| Any other please specify |  |  |  |  |  |  |  |