**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B 1 : ASHA**

**ASHA- Annexure-I**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of ASHA Required as per Rural population** | **Number of ASHA engaged (Atleast trained in 1st Module)** | **Shortfall** | **Target for 2013-14** |
| **1000** | **787** | **105 as per block proposal** |  |

**ASHA- Annexure-II**

**Status of ASHA Training**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Cumulative Achievement (Since inception -till date)** | **Proposed numbers to be trained in 13-14** |
| **Module 1** | **787** |  |
| **Module 2** | **787** |  |
| **Module 3** | **787** |  |
| **Module 4** | **787** |  |
| **Module 5** | **787** |  |
| **Module 6 & 7 Round One** | **787** |  |
| **Module 6 & 7 Round Two** | **787** |  |
| **Module 6 & 7 Round Three** |  | **Refresher course on selected topics**  **(787)** |
| **Module 6 & 7 Round Four** |  |  |

**ASHA- Annexure-III**

**ASHA Drug Kits**

|  |  |
| --- | --- |
| **Number of ASHA Engaged (Trained in Module-I)** | **787** |
| **Number of ASHA with Drug Kits** | **787** |
| **Number of ASHA with HBNC Kits** | **Nill** |
| **No. of New Drug Kits Required** | **787** |
| **No. of Drug kits to be Replenished** | **787** |
| **No. of New HBNC Kits required** | **787** |
| **No. of HBNC Kits to be Replenished** | **787** |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Drug in Drug Kit** |
|  |  |
|  |  |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Instrument/ drug/ communication material in HBNC Kit** |
|  |  |
|  |  |

**ASHA- Annexure-IV**

**Incentives for ASHAs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No** | **Incentive** | **Amount proposed per ASHA** | **Target Population** | **Total Amount Proposed** |
| 1 | Incentive under JSY | **350** | **8058( PW)** | **Rs 28,20,300** |
| 2 | Incentive under Maternal Health | **100** | **8058** | **Rs.8,05,800** |
| 3 | Incentive under Child Health | **250 ( HBNC)** | **4725 \*\*\*\*** | **Rs 11,81,250** |
| 4 | Incentive under immunization programme | **75 (IPPI)** | **787 ASHAs** | **Rs.59,025** |
| 5 | Incentive for female sterilization | **150** | **250** | **Rs.37,500** |
| 6 | Incentive under Family Planning male sterilization | **200** | **40** | **Rs 8,000** |
| 7 | Incentive for motivation for IUCD | **50** | **742** | **Rs.37,100** |
| 8 | Incentive under DOTS Programme | **250** |  |  |
| 9 | Incentive under leprosy Programme | **-----** |  |  |
| 9 | Incentive under Disease control Programmes | **25** |  |  |
| 10 | Any other (VHND) | **150** | **787 (once per month )** | **Rs 1,18,050** |
|  |  |  |  |  |
|  |  |  |  | **Rs 5,008,000** |

**\*\*\* based on HMIS yearly deliveries**

**ASHA- Annexure-V**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Human Resource** | **Required as per norms** | **Approved 2012-13** | | | **Proposed 2013-14** | | |
| **No. In position** | **Monthly Remuneration** | **Total Amount Approved** | **No.** | **Monthly Remuneration** | **Total Amount** |
| ASHA Coordinator at State Level |  |  |  |  |  |  |  |
| ASHA Coordinator at District Level |  | 1 | 23000 | 2,76,000 | 1 | 23,000/ | 2,76,000 |
| ASHA Coordinator at Block Level/ Block Community Mobilizer for ASHA |  |  |  |  |  |  |  |
| ASHA Facilitator |  | **40** | **5000** | **Rs 24,00,000** | **40** | **7000** | **33,60,000** |
| Any other please specify |  |  |  |  |  |  |  |
| Total ASHA Budget | | | | | |  | **80,88,100** |

### note: salary for Community Mobiliser not confirmed