**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B 1 : ASHA**

**ASHA- Annexure-I**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of ASHA Required as per Rural population** | **Number of ASHA engaged (Atleast trained in 1st Module)** | **Shortfall** | **Target for 2013-14** |
| 363 | 329-2\*=327 | 34+2\*=36 | 34 |

* **2\* dropout**

**ASHA- Annexure-II**

**Status of ASHA Training**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Cumulative Achievement (Since inception -till date)** | **Proposed numbers to be trained in 13-14** |
| **Module 1** | 303 | 22+34+2\*=58 |
| **Module 2** | 303 | 22 +34+2\*=58 |
| **Module 3** | 303 | 22 +34+2\*=58 |
| **Module 4** | 303 | 22 +34+2\*=58 |
| **Module 5** | 303 | 22 +34+2\*=58 |
| **Module 6 & 7 Round One** | 321 | 6+34+2\*=42 |
| **Module 6 & 7 Round Two** | 321 | 6+34+2\*=42 |
| **Module 6 & 7 Round Three** | 321 | 6+34+2\*=42 |
| **Module 6 & 7 Round Four** |  | 329+34=363 |

**ASHA- Annexure-III**

**ASHA Drug Kits**

|  |  |
| --- | --- |
| **Number of ASHA Engaged (Trained in Module-I)** |  |
| **Number of ASHA with Drug Kits** | 324 |
| **Number of ASHA with HBNC Kits** | Nil |
| **No. of New Drug Kits Required** | 5+34=39 |
| **No. of Drug kits to be Replenished** | 329+34=363 |
| **No. of New HBNC Kits required** | 329+34=363 |
| **No. of HBNC Kits to be Replenished** | 329+34=363 |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Drug in Drug Kit** |
| 1 | Surgical gloves |
| 2 | Blade |
| 3 | Cord Clamp |
| 4 | Cotton |
| 5 | Dettol/Savlon liquid hand washing |
| 6 | Disposal/plastic sheet |
| 7 | Paracetamol |
| 8 | IFA (L) |
| 9 | IFA (S) |
| 10 | Providine ointment |
| 11 | Sprit |
| 12 | Bandage |

|  |  |
| --- | --- |
| **Sr. No.** | **Name of Instrument/ drug/ communication material in HBNC Kit** |
| 1 | Equipment: Baby weighing scale with sling 1 |
| 2 | Digital thermometer 1 |
| 3 | Digital watch/ timer device 1 |
| 4 | Medications: Gentian violet paint (0.5% and 0.25%) |
| 5 | Syrup Paracetamol |
| 6 | Syrup Contrimoxazole |
| 7 | Consumables: Cotton |
| 8 | Gauze |
| 9 | Soap and soap case |
| 10 | Baby Blankets, Locally made and locally procured 2 |
| 11 | Spoon-stainless steel 1 |
| 12 |  |
| 13 |  |

**ASHA- Annexure-IV**

**Incentives for ASHAs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No** | **Incentive** | **Amount proposed per ASHA** | **Target Population** | **Total Amount Proposed** |
| 1 | Incentive under JSY | R-Rs600 & U-Rs200 | 3887(Rural=2921 & Urban = 876) | Rs 1752600(Rural)+ Rs 175200(Urban) = Rs1927800 |
| 2 | Incentive under Maternal Health | Rs.100 | 961 (10%of the estimated PW) | Rs.96,100/- |
| 3 | Incentive under Child Health | Rs 250 | 6264 | Rs 1566000 |
| 4 | Incentive under immunization programme | Rs.150 | 3528(session) | Rs. 529200 |
| 5 | Incentive under Family Planning | 1.IUCD-Rs20  2.Birth Spacing-Rs500  3.Per limiting method-Rs1000 | 1. 1500  2. 450  3. 180 | 1.Rs. 30000  2.Rs.225000  3.Rs.180000 |
| 6 | Incentive under DOTS Programme | Rs. 250 | 1015 | Rs.253750 |
| 7 | Incentive under leprosy Programme | Rs 100 |  |  |
| 8 | Incentive under Disease control Programme | Per slide Rs 5& incentive Rs 50 | 1.Slide-288447  2. +ve 10 (+ve 8 case in 2011-2012) | 1.Rs.1442235(slide)  2. Rs. 500( +ve case) |
| 9 | Any other (please specify) |  |  |  |

**ASHA- Annexure-V**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Human Resource** | **Required as per norms** | **Approved 2012-13** | | | **Proposed 2013-14** | | |
| **No. In position** | **Monthly Remuneration** | **Total Amount Approved** | **No.** | **Monthly Remuneration** | **Total Amount** |
| ASHA Coordinator at State Level |  |  |  |  |  |  |  |
| ASHA Coordinator at District Level |  |  |  |  |  |  |  |
| ASHA Coordinator at Block Level/ Block Community Mobilizer for ASHA |  |  |  |  |  |  |  |
| ASHA Facilitator |  |  |  |  |  |  |  |
| Any other please specify |  |  |  |  |  |  |  |

**Status of ASHA Facilitator Training**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Cumulative Achievement (Since inception -till date)** | **Proposed numbers to be trained in 13-14** |
| **Module 1** |  | 17 |
| **Module 2** |  | 17 |
| **Module 3** |  | 17 |
| **Module 4** |  | 17 |
| **Module 5** |  | 17 |
| **Module 6 & 7 Round One** |  | 17 |
| **Module 6 & 7 Round Two** |  | 17 |
| **Module 6 & 7 Round Three** |  | 17 |
| **Module 6 & 7 Round Four** |  | 17 |

* BCC- IEC Training of ARC Staff i.e DCM and ASHA Facilitator.
* ASHA Grievance Redressal Committee meeting once in a month -7member

(Seating allowance-7xRs500=3500)+ (refreshment-Rs 200)=Rs 3700x12 months = Rs44400.

* Monthly meeting with ASHA Facilitator- once in a month
* Cluster meeting of ASHA every month- 17AF x 12 month=204
* Monitoring and Field Visit- every month
* Requirement of DCM- 1 Laptop, 1 Digital camera and 1 Printer.