**Background Information Required for Approval of State PIPs for 2013-14**

**F.M.R. Code- B 4 & 5: infrastructure**

**Infrastructure- Annexure -I**

**New Constructions – I - (To include Absolutely New Constructions only)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **No. of Beds Proposed** | **Population to be covered by the facility** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification for Facility** |
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**Infrastructure- Annexure -II**

**New Constructions II – (Rented to own Building/ Additional Building/ Major upgradation/ MCH Wings)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Population covered by the facility** | **No. of existing bed** | **No. of additional bed proposed** | **Any additional infrastructure proposed** | **OPD/month**  **(average since April 2012)** | **IPD/month**  **(average since April 2012)** | **Normal Deliveries per month**  **(average since April 2012)** | **C-section per month**  **(average since April 2012)** | **Bed occupancy per month**  **(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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**Infrastructure- Annexure -III**

**Repair & Renovation of existing structure:**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Population covered by the facility** | **No. of existing bed** | **No. of additional bed proposed** | **Any additional infrastructure proposed** | **OPD/month**  **(average since April 2012)** | **IPD/month**  **(average since April 2012)** | **Normal Deliveries per month**  **(average since April 2012)** | **C-section per month**  **(average since April 2012)** | **Bed occupancy per month**  **(average since April 2012)** | **Timeline for completion** | **Total Project cost (Rs. In lakhs)** | **Total funds proposed for 2013-14 (Rs. In lakhs)** | **Justification** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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**Infrastructure- Annexure -IV**

**Ongoing / Spill Over Works**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the District** | **Type and Name of the Facility** | **Year of Approval of Project** | **Total Project Cost** | **Amount Approved in 2011-12 (if any)** | **Amount Approved in 2012-13** | **Amount Proposed for 2013-14 (if any)** | **Remaining Amount (if any)** | **Physical Progress till date** | **Time Line for Completion** | **Justification** |
|  |  |  |  |  |  |  |  |  |  |  |
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**Infrastructure- Annexure -V**

**Achievements in Infrastructure Development -**

| **Health Facility** | **Year** | **No. Sanctioned** | | **Progress of New Constructions** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No. Completed** | | **No. Under Construction** | | **No. Sanctioned but Yet to start** | |
| **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** | **High Focus Districts** | **Non High Focus Districts** |
| **DH** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **SDH and other hospitals above CHC** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **CHCs** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **PHCs** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **APHC/ Others** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |
| **Sub-Centers** | **Start of NRHM till 2012-13** |  |  |  |  |  |  |  |  |
| **In 2012-13** |  |  |  |  |  |  |  |  |