**INSTITUTION-WISE YEAR-WISE STATUS OF CIVIL WORKS TAKEN-UP**

**UNDER NRHM DURING THE YEARS 2006-07 TO 2011-12 As on July, 2012**

1. **Civil works implemented during 2006-2007 Financial**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Total No.** | **Total Cost** | **Fund Released** | **Balance** | **Remarks** |
| **(Rs. In Lacs)** | | |
| A | Construction of Sub-Centre | 100 | 600.00 | 576.00 | 24.00 | DHMS |
| B | Repairing of Sub-Centre | 60 | 30.00 | 28.75 | 1.25 |
| C | Up-gradation of PHC to 24x7 PHC | 20 | 116.00 | 111.30 | 4.70 |
| D | Up-gradation of Sub-Centre to Urban Health Centre | 04 | 36.00 | 36.00 | NIL |
| **Total Rs.** | | | **782.00** | **752.05** | **29.95** |  |
| **UC PENDING NILL** | | | | | | |

**1.1 Physical Status during the year 2006-2007**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Target** | **Achievement** | **Short fall** | **Remarks** |
| A | Construction of Sub-Centre | 100 | 86 | 14 |  |
| B | Repairing of Sub-Centre | 60 | 60 | 00 |  |
| C | Up-gradation of PHC to 24x7 PHC | 20 | 20 | 00 |  |
| D | Up-gradation of Sub-Centre to Urban Health Centre | 04 | 04 | 04 |  |

**DISTRICT WISE ALLOCATION –**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sl. No. | District | Construction of Sub-Centre(NC) | Repairing of Sub-Centre | Up-gradation of PHC to 24x7 PHC | Up-gradation of Sub-Centre to UHC |
| 1 | Imphal East | 9 (2) | 7 | 2 | 1 |
| 2 | Imphal West | 9 (1) | 8 | 2 | 0 |
| 3 | Thoubal | 10 (2) | 8 | 3 | 1 |
| 4 | Bishnupur | 9 (2) | 7 | 2 | 0 |
| 5 | Churachandpur | 15 (2) | 7 | 2 | 1 |
| 6 | Chandel | 7 | 0 | 3 | 0 |
| 7 | Tamenglong | 8 | 7 | 2 | 0 |
| 8 | Ukhrul | 14 | 7 | 2 | 0 |
| 9 | Senapati | 19 (5) | 9 | 2 | 1 |
| Total | | 100 (14) | **60** | **20** | **4** |

**2. Detailed Physical and Financial progress of the works**

**A. Construction of Sub-Centres**

**i) Imphal East District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | Status | **Name of Agency** |
| 1 | Huikap | 6.00 | 6.00 | NIL | Completed | TP CELL |
| 2 | Nongren | 6.00 | 6.00 | NIL | Completed |
| 3 | Keibi | 6.00 | 6.00 | NIL | Completed |
| 4 | Tellou Chana | 6.00 | 6.00 | NIL | Completed |
| 5 | Sanjenbam | 6.00 | 6.00 | NIL | Completed |
| 6 | Kangla Shiphai | 6.00 | 6.00 | NIL | Completed |
| 7 | Butanghal | 6.00 | 6.00 | NIL | Finishing stage |
| 8 | Gularthan | 6.00 | 6.00 | NIL | Finishing stage |
| 9 | Kiyamgei | 6.00 | 6.00 | NIL | Completed |
|  | **Sub-Total (A)** | **54.00** | **54.00** | NIL |  |  |

**ii) Imphal West District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Progress** | **Name of Agency** |
| 1 | Keithelmanbi | 6.00 | 6.00 | NIL | Completed | DRDA, I/W |
| 2 | Kanglatombi | 6.00 | 6.00 | NIL | Completed |
| 3 | Irom Meijrao | 6.00 | 6.00 | NIL | Completed |
| 4 | Lamdeng | 6.00 | 6.00 | NIL | Completed |
| 5 | Tengdongyam | 6.00 | 6.00 | NIL | Completed |
| 6 | Chaprou | 6.00 | 6.00 | NIL | Completed |
| 7 | Huidrom | 6.00 | 6.00 | NIL | Completed |
| 8 | Govindagram | 6.00 | 6.00 | NIL | Completed |
| 9 | Yurembam | 6.00 | 6.00 | NIL | Plinth level |
|  | **Sub-Total (B)** | **54.00** | **54.00** | NIL |  |  |

**iii) Thoubal District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Status** | **Name of Agency** |
| 1 | Sora | 6.00 | 6.00 | NIL | Roofing Stage | DCEC Wing-II |
| 2 | Elangkhangpokpi | 6.00 | 6.00 | NIL | Completed |
| 3 | Uchiwa | 6.00 | 6.00 | NIL | Completed |
| 4 | Santhel | 6.00 | 6.00 | NIL | Completed |
| 5 | Maibam Konjil | 6.00 | 6.00 | NIL | Completed |
| 6 | Irong Cheisaba | 6.00 | 6.00 | NIL | Completed |
| 7 | Nungei | 6.00 | 6.00 | NIL | Completed |
| 8 | Thoubal Ningombam | 6.00 | 6.00 | NIL | Completed |
| 9 | Bengi | 6.00 | 6.00 | NIL | Completed |
| 10 | Pangal Tabi | 6.00 | 6.00 | NIL | Finishing stage |
|  | **Sub-Total (C)** | **60.00** | **60.00** | NIL |  |  |

**iv) Bishnupur District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Status** | **Name of Agency** |
| 1 | Phubala | 6.00 | 6.00 | NIL | Completed | DRDA, Bishnupur |
| 2 | Toubul | 6.00 | 6.00 | NIL | Plinth Level |
| 3 | Ngaikhongkhullen | 6.00 | 6.00 | NIL | Completed |
| 4 | Ngaikhong Khunou | 6.00 | 6.00 | NIL | Completed |
| 5 | Sanjenbam | 6.00 | 6.00 | NIL | Completed |
| 6 | Pukhrambam | 6.00 | 6.00 | NIL | Completed |
| 7 | Kabowakching | 6.00 | 6.00 | NIL | Finishing stage |
| 8 | Irengbam | 6.00 | 6.00 | NIL | Completed |
| 9 | Naorem | 6.00 | 6.00 | NIL | Completed |
|  | **Sub-Total (D)** | **54.00** | **54.00** | NIL |  |  |

**v) Chandel District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Status** | **Name of Agency** |
| 1 | Khulsaibung | 6.00 | 6.00 | NIL | Completed | DRDA, CHANDEL |
| 2 | Larong | 6.00 | 6.00 | NIL | Completed |
| 3 | Anal Khullen | 6.00 | 6.00 | NIL | Completed |
| 4 | Khengjoy | 6.00 | 6.00 | NIL | Completed |
| 5 | Saibol Joupi | 6.00 | 6.00 | NIL | Completed |
| 6 | Khudei Khunou | 6.00 | 6.00 | NIL | Completed |
| 7 | Tarao Laimanai | 6.00 | 6.00 | NIL | Completed |
|  | **Sub-Total (E)** | **42.00** | **42.00** | NIL |  |  |

**vi) Churachandpur District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Status** | **Name of Agency** |
| 1 | Thingku | 6.00 | 6.00 | NIL | Completed | District Mission Society, Churachandpur |
| 2 | Tokpa khunou | 6.00 | 6.00 | NIL | Completed |
| 3 | Khonomphai | 6.00 | 6.00 | NIL | Completed |
| 4 | Aibulon | 6.00 | 6.00 | NIL | Completed |
| 5 | Sumchinvum | 6.00 | 6.00 | NIL | Completed |
| 6 | Bungmon | 6.00 | 3.00 | 3.00 | Completed |
| 7 | Bungpilon | 6.00 | 6.00 | NIL | Completed |
| 8 | Kolhen | 6.00 | 3.00 | 3.00 | Completed |
| 9 | Kharkhiplien | 6.00 | 3.00 | 3.00 | Completed |
| 10 | Songdochipu | 6.00 | 6.00 | NIL | Completed |
| 11 | Lungthul | 6.00 | 6.00 | NIL | Completed |
| 12 | Lungthulen | 6.00 | 3.00 | 3.00 | Finishing stage |
| 13 | Siden | 6.00 | 6.00 | NIL | Completed |
| 14 | Milongmun | 6.00 | 3.00 | 3.00 | Plinth level |
| 15 | Tuikuimuallum | 6.00 | 3.00 | 3.00 | Completed |
|  | **Sub-Total (F)** | **90.00** | **72.00** | **18.00** |  |  |

**vii) Tamenglong District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Status** | **Name of Agency** |
| 1 | Atengpa | 6.00 | 5.25 | 0.75 | Completed | DRDA, TML |
| 2 | Gallon | 6.00 | 5.25 | 0.75 | Completed |
| 3 | New Kaiphundai | 6.00 | 5.25 | 0.75 | Completed |
| 4 | Luwanglong Khunou | 6.00 | 5.25 | 0.75 | Completed |
| 5 | Thingra | 6.00 | 5.25 | 0.75 | Completed |
| 6 | Wairengba Duilnan) | 6.00 | 5.25 | 0.75 | Completed |
| 7 | Sangrungpang | 6.00 | 5.25 | 0.75 | Completed |
| 8 | Muktikhulen | 6.00 | 5.25 | 0.75 | Completed |
|  | **Sub-Total (G)** | **48.00** | **42.00** | **6.00** |  |  |

**viii) Ukhrul District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Status** | **Name of Agency** |
| 1 | Maku | 6.00 | 6.00 | NIL | Completed | DRDA, Ukhrul |
| 2 | Sarbung | 6.00 | 6.00 | NIL | Completed |
| 3 | Leiteng | 6.00 | 6.00 | NIL | Completed |
| 4 | Tusom | 6.00 | 6.00 | NIL | Completed |
| 5 | Phungchan | 6.00 | 6.00 | NIL | Completed |
| 6 | Tuinem | 6.00 | 6.00 | NIL | Completed |
| 7 | Sirarakhong | 6.00 | 6.00 | NIL | Completed |
| 8 | Mongko-chupu | 6.00 | 6.00 | NIL | Completed |
| 9 | Mawai | 6.00 | 6.00 | NIL | Completed |
| 10 | Leimaram khullen | 6.00 | 6.00 | NIL | Completed |
| 11 | Shiroi | 6.00 | 6.00 | NIL | Completed |
| 12 | Mapum | 6.00 | 6.00 | NIL | Completed |
| 13 | Nambisa | 6.00 | 6.00 | NIL | Completed |
| 14 | Shang shat | 6.00 | 6.00 | NIL | Completed |
|  | **Sub-Total (H)** | **84.00** | **84.00** |  |  |  |

**ix) Senapati District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance** | **Status** | **Name of Agency** |
| 1 | Makui | 6.00 | 6.00 | NIL | Completed | DRDA Senapati |
| 2 | Leimakhong | 6.00 | 6.00 | NIL | Completed |
| 3 | Charoipandongba | 6.00 | 6.00 | NIL | Completed |
| 4 | Chingkhong | 6.00 | 6.00 | NIL | Completed |
| 5 | Willong | 6.00 | 6.00 | NIL | Completed |
| 6 | Maiba | 6.00 | 6.00 | NIL | Completed |
| 7 | Mokon | 6.00 | 6.00 | NIL | Completed |
| 8 | Thayong | 6.00 | 6.00 | NIL | Completed |
| 9 | Island | 6.00 | 6.00 | NIL | Completed |
| 10 | Oklong | 6.00 | 6.00 | NIL | Completed |
| 11 | Liyai | 6.00 | 6.00 | NIL | Completed |
| 12 | Koide | 6.00 | 6.00 | NIL | Completed |
| 13 | Vaisechii | 6.00 | 6.00 | NIL | Completed |
| 14 | Naibet | 6.00 | 6.00 | NIL | Finishing stage |
| 15 | Jangnoi | 6.00 | 6.00 | NIL | Finishing stage |
| 16 | Rajaimai | 6.00 | 6.00 | NIL | Finishing stage |
| 17 | Phuba | 6.00 | 6.00 | NIL | Completed |
| 18 | Thingsong Khullen | 6.00 | 6.00 | NIL | Finishing stage |
| 19 | Purul | 6.00 | 6.00 | NIL | Finishing stage |
|  | **Sub-Total (I)** | **114.00** | **114.00** |  |  |  |
| **GRAND TOTAL (A+B+C+D+E+F+G+H+I)** | | **600.00** | **576.00** | **24.00** |  |  |

**B. Repairing of Sub-Centres**

**i) Imphal East District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Moirang Kampu | 0.5 | 0.5 | Nil | Completed | DRDA, IE |
| 2 | Kshtrigao | 0.5 | 0.5 | Nil |
| 3 | Mantripukhri | 0.5 | 0.5 | Nil |
| 4 | Kongba | 0.5 | 0.5 | Nil |
| 5 | Thambalkhong | 0.5 | 0.5 | Nil |
| 6 | Keikolduck farm | 0.5 | 0.5 | Nil |
| 7 | Khurai Sajor | 0.5 | 0.5 | Nil |
|  | **Sub-Total (A)** | **3.50** | **3.50** |  |  |  |

**ii) Imphal West District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Mayang Langjing | 0.5 | 0.5 | Nil | Completed | DRDA, IW |
| 2 | Sagolband Lamkhei | 0.5 | 0.5 | Nil |
| 3 | Khongampat | 0.5 | 0.5 | Nil |
| 4 | Naoria Pakhanglakpa | 0.5 | 0.5 | Nil |
| 5 | Langol Tarung | 0.5 | 0.5 | Nil |
| 6 | Mongsangai | 0.5 | 0.5 | Nil |
| 7 | Bomdier | 0.5 | 0.25 | 0.25 |
| 8 | Iramsiphai | 0.5 | 0.25 | 0.25 |
|  | **Sub-Total (B)** | **4.00** | **3.50** | **0.50** |  |  |

**iii) Thoubal**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Wangjing | 0.5 | 0.5 | Nil | Completed | MANIDCO |
| 2 | Salungpham | 0.5 | 0.5 | Nil |
| 3 | Teckcham | 0.5 | 0.5 | Nil |
| 4 | Leirongthel Malom | 0.5 | 0.5 | Nil |
| 5 | Thoubal Khunou | 0.5 | 0.5 | Nil |
| 6 | Wabagai | 0.5 | 0.5 | Nil |
| 7 | Waikhong | 0.5 | 0.5 | Nil |
| 8 | Sangaiyumpham | 0.5 | 0.5 | Nil |
|  | **Sub-Total (C)** | **4.00** | **4.00** |  |  |  |

**iv) Bishnupur**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Thinungei | 0.5 | 0.5 | Nil | Completed | DRDA, BPR |
| 2 | Keinou | 0.5 | 0.5 | Nil |
| 3 | Maransena | 0.5 | 0.5 | Nil |
| 4 | Utlou | 0.5 | 0.5 | Nil |
| 5 | Ishok | 0.5 | 0.5 | Nil |
| 6 | Tonakangjeibung | 0.5 | 0.5 | Nil |
| 7 | leimaram | 0.5 | 0.5 | Nil |
|  | **Sub-Total (D)** | **3.50** | **3.50** |  |  |  |

**v) Churachandpur**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Phailenthang | 0.5 | 0.5 | Nil | Completed | District Health Mission Society, Churachandpur |
| 2 | Bungpi | 0.5 | 0.5 | Nil |
| 3 | Geljang | 0.5 | 0.5 | Nil |
| 4 | Leisen | 0.5 | 0.5 | Nil |
| 5 | Songdoh | 0.5 | 0.5 | Nil |
| 6 | Mualmum | 0.5 | 0.5 | Nil |
| 7 | Samtuh | 0.5 | 0.5 | Nil |
|  | **Sub-Total (E)** | **3.50** | **3.50** |  |  |

**vi) Tamenglong**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated Cost**  **Rs. in Lakhs** | **Fund released**  **Rs. in Lakhs** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Longzang | 0.5 | 0.5 | Nil | Completed | DRDA, TML |
| 2 | Aben | 0.5 | 0.5 | Nil |
| 3 | Khongshang (Sangrung) | 0.5 | 0.5 | Nil |
| 4 | Kaiphundai | 0.5 | 0.5 | Nil |
| 5 | Taobam (Irang) | 0.5 | 0.5 | Nil |
| 6 | Taning Zam | 0.5 | 0.5 | Nil |
| 7 | Luangkao | 0.5 | 0.5 | Nil |
|  | **Sub-Total (F)** | **3.50** | **3.50** | **Nil** |  |  |

**vii) Ukhrul**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Toloi | 0.5 | 0.5 | Nil | Completed | DRDA, Ukhrul |
| 2 | Kachai | 0.5 | 0.5 | Nil |
| 3 | Kangkhei Khullen | 0.5 | 0.5 | Nil |
| 4 | Shiroei | 0.5 | 0.5 | Nil |
| 5 | Nungbi | 0.5 | 0.5 | Nil |
| 6 | Nambisha | 0.5 | 0.5 | Nil |
| 7 | Shingkap | 0.5 | 0.5 | Nil |
|  | **Sub-Total (G)** | **3.50** | **3.50** |  |  |  |

**viii) Senapati**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Pudunamei | 0.5 | 0.5 | Nil | Completed | DRDA, SPT |
| 2 | Tungjoy | 0.5 | 0.5 | Nil | Completed |
| 3 | Lairouching | 0.5 | 0.5 | Nil | Completed |
| 4 | Keithelmanbi | 0.5 | 0.5 | Nil | Completed |
| 5 | Maram-Khullen | 0.5 | 0.5 | Nil | Completed |
| 6 | Ramlong | 0.5 | 0.25 | 0.25 | Completed |
| 7 | T. Khullen | 0.5 | 0.25 | 0.25 | Completed |
| 8 | Lungphou | 0.5 | 0.5 | Nil | Completed |
| 9 | Thingbu Khunou | 0.5 | 0.25 | 0.25 | Completed |
|  | **Sub-Total (H)** | **4.50** | **3.75** | **0.75** |  |  |
| **GRAND TOTAL (A+B+C+D+E+F+G+H)** | | **30.00** | **28.75** | **1.25** |  |  |

**C. Up-gradation of PHC to 24x7 PHCs**

**i) Imphal East District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Heingnag | 5.8 | 5.8 | Nil | Completed | DRDA, Imphal East |
| 2 | Borobekra | 5.8 | 5.8 | Nil |
|  | **Sub-Total (A)** | **11.6** | **11.6** |  |  |  |

**ii) Imphal West District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Mekola | 5.8 | 5.8 | Nil | Completed | DRDA, Imphal West |
| 2 | Khumbong | 5.8 | 5.8 | Nil |
|  | **Sub-Total (B)** | 11.60 | 11.60 |  |  |  |

**iii) Thoubal District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Leishangthem | 5.8 | 5.8 | Nil | Completed | MANIDCO |
| 2 | Hiyanglam | 5.8 | 5.8 | Nil |
| 3 | Lilong | 5.8 | 5.8 | Nil | Completed |
|  | **Sub-Total (C)** | **17.40** | **17.40** |  |  |  |

**iv) Bishnupur District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Kumbi | 5.8 | 5.8 | Nil | Completed | DRDA Bishnupur |
| 2 | Ningthoukhong | 5.8 | 5.8 | Nil |
|  | **Sub-Total (D)** | **11.60** | **11.60** |  |  |  |

**v) Churachandpur District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Saikot | 5.8 | 5.8 | Nil | Completed | DHMS, Churachandpur |
| 2 | Sagang | 5.8 | 5.8 | Nil |
|  | **Sub-Total (E)** | **11.6** | **11.6** |  |  |  |

**vi) Tamenglong District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Noney | 5.8 | 4.9 | 0.9 | Completed | DRDA Tamenglong |
| 2 | Tamei | 5.8 | 4.9 | 0.9 |
|  | **Sub-TotaRl (F)** | **11.6** | **9.8** | **1.8** |  |  |

**vii) Ukhrul District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Somdal | 5.8 | 5.8 | Nil | Completed | DRDA Ukhrul |
| 2 | Lambui | 5.8 | 5.8 | Nil |
|  | **Sub-Total (G)** | **11.6** | **11.6** |  |  |  |

**viii) Chandel District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Chapikarong | 5.8 | 5.8 | Nil | Completed | DRDA Chandel |
| 2 | Machi | 5.8 | 5.8 | Nil |
| 3 | Tengsoupal | 5.8 | 5.8 | Nil |  |
|  | **Sub-Total (H)** | **17.40** | **17.40** |  |  |  |

**ix) Senapati District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1 | Maram | 5.8 | 5.8 | Nil | Completed | DRDA Senapati |
| 2 | Paomata | 5.8 | 2.90 | 2.90 |
|  | **Sub-Total (I)** | **11.6** | **8.70** | **2.90** |  |  |
| **Grand Total (A+B+C+D+ E+F+G+I) Rs.** | | **116.00** | **111.30** | **4.70** |  |  |

**D. Upgradation of Sub-Centre to Urban Health Centres**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of PHSC** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| **Imphal East District** | | | | | | |
| 1 | Kshtergao | 9.0 | 9.0 | Nil | Completed | DRDA Imphal East |
| **Thoubal District** | | | | | | |
| 1 | Thoubal Haokha | 9.0 | 9.0 | Nil | Completed | MANIDCO |
| **Churachandpur District** | | | | | | |
| 1 | Thingkhangphai | 9.0 | 9.0 | Nil | Completed | DHMS, CCpur |
| **Senapati District** | | | | | | |
| 1 | Karong | 9.0 | 9.0 | Nil | Completed | DRDA Senapati |
| **GRAND TOTAL Rs** | | **36.00** | **36.00** | **NIL** |  |  |

**STATUS OF CIVIL WORKS TAKEN UP DURING 2007-2008**

**1 Financial Status during the year 2007-2008**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of Work** | **Total No.** | **Total Cost** | **Fund Released** | **Balance** | **Remarks** |
| **(Rs. In Lacs)** | | |
| 1 | Up-gradation of District Hospital (Phase-I) | 02 | 137.58 | 137.58 | 00 | Work entrusted to MDS |
| 2 | Up-gradation of CHC to IPHS Level (Phase-I) | 13 | 279.528 | 260.48 | 19.048 | Work entrusted to DHMS |
| 3 | Up-gradation of CHC to IPHS Level (Phase-II) | 07 | 205.398 | 205.398 | 00 | Work entrusted to MDS |
| 4 | Repairing of PHC | 14 | 42.00 | 42.00 | 00 | Work entrusted to DHMS |
| 5 | Repairing of Staff Quarter | 28 | 56.00 | 56.00 | 00 |
| 6 | Repairing of Sub-Centre | 60 | 30.00 | 21.25 | 8.75 |
| 7 | Up-gradation of Sub-Centre to Urban Health Centre | 04 | 36.00 | 36.00 | 00 |
| **Total Rs.** | | | **786.506** | **758.708** | **27.798** |  |
| **UC PENDING NILL** | | | | | | |

**1.1 Physical Status during the year 2007-2008**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of Work** | **Target** | **Achievement** | **Short fall** | **Remarks** |
| 1 | Up-gradation of District Hospital (Phase-I) | 02 | 02 | 00 |  |
| 2 | Up-gradation of CHC to IPHS Level (Phase-I) | 13 | 12 | 01 | OT of CHC Parbung is not completed |
| 3 | Up-gradation of CHC to IPHS Level (Phase-II) | 07 | 07 | 00 |  |
| 4 | Repairing of PHC | 14 | 14 | 00 |  |
| 5 | Repairing of Staff Quarter | 28 | 28 | 00 |  |
| 6 | Repairing of Sub-Centre | 60 | 60 | 00 |  |
| 7 | Up-gradation of Sub-Centre to Urban Health Centre | 04 | 04 | 00 |  |

**DISTRICT WISE ALLOCATION –**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl. No. | District | Up-gradation of District Hospital (Phase-I) | Up-gradation of CHC to IPHS Level (Phase-I) | Up-gradation of CHC to IPHS Level (Phase-II) | Repairing of PHC | Repairing of Staff Quarter | Up-gradation of Sub-Centre to UHC | Repair of PHSC |
| 1 | Imphal East | 0 | 1 | 1 | 2 | 4 | 2 | 8 |
| 2 | Imphal West | 0 | 2 | 2 | 2 | 4 | 1 | 8 |
| 3 | Thoubal | 0 | 3 | 1 | 2 | 4 | 1 | 9 |
| 4 | Bishnupur | 1 | 2 | 1 | 2 | 4 | 0 | 7 |
| 5 | Churachandpur | 1 | 1 | 0 | 2 | 4 | 0 | 8 |
| 6 | Chandel | 0 | 0 | 0 | 0 | 0 | 0 | - |
| 7 | Tamenglong | 0 | 1 | 1 | 1 | 2 | 0 | 8 |
| 8 | Ukhrul | 0 | 1 | 1 | 1 | 2 | 0 | 6 |
| 9 | Senapati | 0 | 2 | 1 | 2 | 4 | 0 | 6 |
| **Total** | | **2** | **13** | **8** | **14** | **28** | **4** | 60 |

**1. Detailed Physical and Financial progress of the works**

**A. Up-gradation of District Hospitals (Phase-I)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of Work** | **Qty.** | **Estimated Cost**  **Rs. in Lakhs** | | **Fund released**  **Rs. in Lakhs** | | **Balance**  **Rs. in Lakhs** | | **Status** | **Name of Agency** |
| **Bishnupur District** | | | | | | | | | | |
| 1 | Extension of 20 Bedded ward | 1 | 50,21,603.00 | | 50,21,603.00 | | Nil | | Completed | **MDS** |
| 2 | Const. of Toilet Complex | 2 | 8,86,600.00 | | 8,86,600.00 | | Nil | | Completed |
| 3 | Const. of Septic Tank | 2 | 1,99,082.00 | | 1,99,082.00 | | Nil | | Completed |
| 4 | Const. of t-IV Qtrs. | 2 | 27,69,974.00 | | 27,69,974.00 | | Nil | | Completed |
| 5 | Const. of T-III Qtrs. | 1 | 9,99,742 | | 9,99,742 | | Nil | | Completed |
| **Sub-Total Rs.** | | | **98,76,821.00** | |  | |  | |  |  |
| **Churachandpur District** | | | | | | | | | | |
| 1 | Const. of Bio-Medical waste management pit | | 1 | 2,49,923.00 | | 2,49,923.00 | | Nil | Completed | **MDS** |
| 2 | Const. of Toilet Complex | | 2 | 8,86,600.00 | | 8,86,600.00 | | Nil | Completed |
| 3 | Const. of Septic Tank | | 2 | 1,99,082.00 | | 1,99,082.00 | | Nil | Completed |
| 4 | Const. of elevated plate with underground tank | | 1 | 5,99,997.00 | | 5,99,997.00 | | Nil | Completed |
| 5 | Const. of T-II Qtrs. | | 3 | 19,45,386.00 | | 19,45,386.00 | | Nil | Completed |
| Total | | | | 38,80,998.00 | | 38,80,998.0 | |  |  |

**TOTAL SANCTION AMOUNT = Rs. 137.58 lakhs**

**FUND RELEASED = Rs. 137.58 lakhs**

**2. Up-gradation of CHCs to IPHS Level (Phase-I)**

**i) Imphal East District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Sagolmang | Construction of toilet | 3.94 | 3.94 | Nil | Completed | DRDA Imphal East |
| Extension of OPD Block | 10.86 | 10.86 | Nil | Completed |

**ii) Imphal West District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Sekmai | Extension of OT Block | 9.3 | 9.3 | Nil | Completed | DRDA Imphal West through Distt. Mission Society, Imphal West |
| Extension of Labour Room | 6.75 | 6.75 | Nil | Completed |
| Construction of Toilet | 3.94 | 3.94 | Nil | Completed |
| Construction of Ground Sump levated Plate & water supply | 3.00 | 3.00 | Nil | Completed |
| Renovation of existing institutional building | 3.00 | 3.00 | Nil | Completed |
| Extension of OPD Block | 10.86 | 10.86 | Nil | Completed |
| Construction of Blood Storage with AC | 2.50 | 2.50 | Nil | Completed |
| Wangoi | Construction of toilet | 3.94 | 3.94 | Nil | Completed |
| Renovation of Existing toilet for Main Building & special ward | 2.5 | 2.5 | Nil | Completed |

**iii) Thoubal District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Kakching | Construction of toilet | 3.94 | 3.94 | Nil | Completed | DCEC- Wing II through DHMS, TBL |
| Renovation of Existing toilet | 2.6 | 2.6 | Nil | Completed |
| Extension of OPD block | 10.86 | 10.86 | Nil | Completed |
| Construction of Pavement | 2.5 | 2.5 | Nil | Completed |
| Yairipok | Construction of toilet | 3.94 | 3.94 | Nil | Completed |
| Sump Elevated Plate & Water Supply | 3.00 | 3.00 | Nil | Completed |
| Heirok | Construction of Water Supply & Sanitary fitting | 3.00 | 3.00 | Nil | Completed | DCEC- Wing II through DHMS, TBL |
| Renovation of Type-IV Quarter | 2.00 | 2.00 | Nil | Completed |
| Renovation of Type-III Quarter | 1.5 | 1.5 | Nil | Completed |
| Renovation of Type-II Quarters | 1.00 | 1.00 | Nil | Completed |
| Compound Wall | 3.238 | 3.238 | Nil | Completed |

**iv) Bishnupur District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Moirang | Construction of toilet | 3.94 | 3.94 | Nil | Completed | DRDA BSP through DHMS, BSP |
| Compound wall | 4.85 | 4.85 | Nil | Completed |
| Renovation of existing toilet | 2.6 | 2.6 | Nil | Completed |
| Extension of OT | 9.3 | 9.3 | Nil | Completed |
| Construction of Blood Storage with AC | 2.5 | 2.5 | Nil | Completed |
|  |  |  |  |  | Completed |
| Nambol | Construction of toilet | 3.94 | 3.94 |  | Completed |
| Construction of Ground sump elevated plate & water supply | 3.0 | 3.0 | Nil | Completed |
| Renovation of Type-III Quarter | 1.5 | 1.5 | Nil | Completed |
| Renovation of existing institutional building | 2.0 | 2.0 | Nil | Completed |

**v) Ukhrul District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Kamjong | Renovation of existing institutional building | 30 | 30 | Nil | Completed | DRDA Ukhrul |
| Construction of ground sump elevated plate & water supply | 3.0 | 3.0 | Nil | Completed |
| Renovation of OT | 2.5 | 2.5 | Nil | Completed |
| Renovation of labour room | 1.5 | 1.5 | Nil | Completed |
| Renovation of toilet | 2.6 | 2.6 | Nil | Completed |
| Renovation of Type-III Quarter | 1.5 | 1.5 | Nil | Completed |
| Construction of Blood Storage with AC | 2.5 | 2.5 | Nil | Completed |

**vi) Tamenglong District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Nungba | Extension of OPD block | 9.3 | 4.65 | 4.65 | Completed | District Health Mission Society, Tamenglong |
| Construction of toilet | 3.0 | 1.5 | 1.5 |
| Construction of ground sump elevated plate & water supply | 3.0 | 1.5 | 1.5 |
| Renovation of Type-IV Quarter | 2.5 | 1.25 | 1.25 |
| Renovation of existing institutional building | 2.0 | 1.00 | 1.00 |
| Construction of retaining wall | 5.0 | 2.5 | 2.5 |
| Construction of Blood Storage with AC | 2.5 | 1.25 | 1.25 |

**vii) Senapati District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Kangpokpi | Renovation of OT Block | 3.0 | 3.0 | Nil | Completed | DRDA Senapati District |
| Renovation of Labour room | 2.0 | 2.0 | Nil |
| Renovation of toilet | 2.6 | 2.6 | Nil |
| Construction of ground sump elevated plate & water supply | 3.0 | 3.0 | Nil |
| Renovation of Type-III Quarter | 1.5 | 1.5 | Nil |
| Renovation of Type-IV Quarter | 2.5 | 2.5 | Nil |
| Extension of OPD Block | 10.86 | 10.86 | Nil |
| Construction of Blood Storage with AC | 2.5 | 2.5 | Nil |
| Mao | Renovation of OT Block | 3.0 | 3.0 | Nil |
| Renovation of Labour room | 2.0 | 2.0 | Nil |
| Renovation of toilet | 3.94 | 3.94 | Nil |
| Construction of ground sump elevated plate & water supply | 3.0 | 3.0 | Nil |
| Renovation of Type-III Quarter | 1.5 | 1.5 | Nil |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Mao | Renovation of existing Toilet | 1.6 | 1.6 | Nil |  | DRDA Senapati District |
| Renovation of existing institutional building | 2.62 | 2.62 | Nil |
| Extension of OPD block | 10.26 | 10.26 | Nil |
| Construction of Blood Storage with AC | 2.5 | 2.5 | Nil |

**viii) Churachandpur District**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| Parbung | Extension of OT Block | 9.3 | 4.65 | 4.65 | Finishing stage | MANIDCO |
| Extension of Labour Room | 6.75 | 6.75 | Nil | Completed |
| Construction of toilet | 3.94 | 3.94 | Nil | Completed |
| Renovation of Type-III Quarter | 1.5 | 0.75 | 0.75 |
| Extension of OPD block | 10.86 | 10.86 | Nil | Completed |
| Construction of Blood Storage with AC | 2.5 | 2.5 | Nil | Completed |

**TOTAL SANCTION AMOUNT = Rs. 279.528 lakhs**

**FUND RELEASED = Rs. 260.48 lakhs**

**3. Up-gradation of CHCs to IPHS Level (Phase-II)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of CHC** | **Name of Work** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | | **Balance**  **Rs. in Lakhs** | | | | **Status** | | **Name of Agency** | |
| **1. IMPHAL EAST DISTRICT** | | | | | | | | | | | | |
| Sagolmang | Construction of septic tank for staff quarters - 10 Nos. | 6,74,000.00 |  | |  | | | | Completed | | MDS | |
| Construction of plinth protection for staff quarters – 10 nos | 3,79,600.00 |  | |  | | | | Completed | |
| Providing IEI for staff quarters and OT and LR | 21,40,000.00 |  | |  | | | | Completed | |
| Providing IEI for CHC Building | 5,43,400.00 |  | |  | | | | Completed | |
| Construction of compound wall | 30,02,000.00 |  | |  | | | | Completed | |
| Land development CHC campus | 10,03,000.00 |  | |  | | | | Completed | |
| Construction of ward attached toilet – 2 nos | 14,77,400.00 |  | |  | | | | Completed | |
| **2. IMPHAL WEST DISTRICT** | | | | | | | | | | | |
| Sekmai | Construction of 10 bedded ward with attest toilet | | | 17,55,600.00 | |  |  | Completed | | MDS | |
| **3. THOUBAL DISTRICT** | | | | | | | | | | | |
| Kakching | Const. of septic tank for staff Qtrs.(10 nos.) | | | 6,74,000.00 | |  |  | Completed | | MDS | |
| Const. of plinth protection for staff Qtrs.(10 nos) | | | 3,79,000.00 | |  |  | Completed | | MDS | |
| Renovation of staff Qtrs.(4 nos) | | | 14,40,000.00 | |  |  | Completed | | MDS | |
| Providing IEI for staff Qtrs. and O.T & LR | | | 21,40,000.00 | |  |  | Completed | | MDS | |
| **4. BISHNUPUR DISTRICT** | | | | | | | | | | | |
| Moirang | Construction of Toilet Complex at CHC Moirang | | | 4,50,400.00 | |  |  | Completed | | MDS | |
| Construction of Septic Tank for staff Qtrs.(10 nos) | | | 6,74,000.00 | |  |  | Completed | | MDS | |
| Land Dev. for staff qtrs. | | | 9,03,000.00 | |  |  | Completed | | MDS | |
| Renovation of staff Qtr. | | | 2,60,000.00 | |  |  | Completed | | MDS | |
| Const. of plinth protection for staff Qtrs.(10 nos) | | | 3,79,600.00 | |  |  | Completed | | MDS | |
| **5. UKHRUL DISTRICT** | | | | | | | | | | | |
| Kamjong | Construction of Type-IV Quarter | | | 14,60,800.00 | |  |  | Completed | | MDS | |
| **6. SENAPATI DISTRICT** | | | | | | | | | | | |
| Mao | Providing IEI for CHC Building | | | 5,43,400.00 | |  |  | Completed | | MDS | |
| **7. TAMENTLONG DISTRICT** | | | | | | | | | | | |
| Nungba | Renovation of Staff Quarter | | | 2,60,000.00 | |  |  | Completed | | MDS | |

**GRAND TOTAL Rs. 2,05,39,800.00**

**FUND RELEASED Rs. 2,05,39,800.00**

**BALANCE Rs. NIL**

**4. Repairing of PHCs**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **District** | **Name of Institution** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1. Imphal East | PHC Andro | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DRDA, IE |
| PHC Sawombung | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DRDA, IE |
| 2. Imphal West | PHC Pheiyeng | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DRDA, IW |
| PHC Khurkhul | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DRDA, IW |
| 3. Thoubal | PHC Nongpoksekmai | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DECE –II |
| PHC Wangoo Laipham | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DECEII |
| 4. Bishnupur | PHC Ningthoukhong | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DHMS, BPR |
| PHC Kumbi | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DHMS, BPR |
| 5. Churachand-pur | PHC Thanlon | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DHMS CCPur |
| PHC Behiang | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DHMS CCPur |
| 6. Senapati | PHC Oinam | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DHMS , SPT |
| PHC Tadubi | 3,00,000.00 | 3,00,000.00 | NIL | Completed | DHMS, SPT |
| 7. Ukhrul | PHC Chingai | 3,00,000.00 | 3,00,000.00 | Nill | Completed | DHMS Ukhrul |
| 8. Tamenglongl | PHC Tousem | 3,00,000.00 | 3,00,000.oo | Nill | Completed | DHMS , TML |

**TOTAL SANCTION AMOUNT = Rs. 42.00 lakhs FUND RELEASED = Rs.39.00 lakhs**

**5. Repairing of Staff Quarter**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **District** | **Name of Institution** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1. Imphal East | PHC Andro (Sq-1) | 2.00 | 2.00 | NIL | Completed | DRDA, IE |
| PHC Sawombung (Sq-1) | 2.00 | 2.00 | NIL | Completed | DRDA, IE |
| CHC Sagolmang (Sq-1) | 2.00 | 2.00 | NIL | Completed | DRDA, IE |
| CHC Jiribam | 2.00 | 2.00 | Nil | Completed | DRDA, IE |
| 2. Imphal West | PHC Khumbong (Sq-1) | 2.00 | 2.00 | NIL | Completed | DRDA, IW |
| CHC Sekmai (Sq-2) | 4.00 | 4.00 | NIL | Completed | DRDA, IW |
| PHC Pheiyeng (Sq-1) | 2.00 | 2.00 | Nil | Completed | DECE-II |
| 3. Thoubal | CHC Yairipok (Sq-2) | 4.00 | 4.00 | NIL | Completed | DECE-II |
| CHC Sugnu (Sq-1) | 2.00 | 2.00 | NIL | Completed | DECE\_II |
| PHC Wangoo Laipham (Sq-1) | 2.00 | 1.00 | NIL | Completed | DECE\_II |
| 4. Bishnupur | 1 No. of Type-IV Qtr. of District Hospital | 2.00 | 2.00 | NIL | Completed | DHMS , BPR |
| 3 Nos. of T-III Qtrs. Dst. | 6.00 | 6.00 | NIL | Completed |
| 5. Churachand-pur | Type-III, PHC Thanlon & Singhat  Type-IV, PHC Thanlon & Singhat | 8.00 | 8.00 | Nill | Completed | PWD |
| 6. Senapati | Staff quarter of PHC Tadubi | 2.00 | 1.00 | 1.00 | Completed | DHMS , SPT |
|  | Staff quarter of PHC Paomata | 2.00 | 1.00 | 1.00 |
|  | Staff quarter of  C HC Kangpokpi | 2.00 | 1.00 | 1.00 |
|  | Staff quarter of PHC Maram | 2.00 | 1.00 | 1.00 |
| 7. Ukhrul | Staff Quarter – 2 (2 Nos of CMO Qtrs) | 4.00 | 4.oo | Nil | Completed | DHMS, Ukhrul |
| 8. Tamenglong | Staff Quarter – 2 | 4.00 | 4.00 | Nill | Completed | DHMS, TML |

**TOTAL SANCTION AMOUNT = Rs. 56.00 lakhs**

**FUND RELEASED = Rs.51.00 lakhs**

**6. Repairing of Sub-Centre**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **District** | | | **Name of Institution** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1. Imphal East | | | Chanam Sandrok | 0.50 | 0.50 | NIL | Completed | DRDA, Imphal Ease |
| Keirao Wangkhem | 0.50 | 0.50 | NIL |
| Urup Salanpham | 0.50 | 0.50 | NIL |
| Top Chingtha | 0.50 | 0.50 | NIL |
| Moirang Purel | 0.50 | 0.50 | NIL |
| Sekta | 0.50 | 0.50 | NIL |
| Achanbigei | 0.50 | 0.50 | NIL |
| Luwangsangbam | 0.50 | 0.50 | NIL |
| 2. Imphal West | | Weisel Mapal | | 0.50 | 0.50 | 0.00 | Completed | DRDA IMPHAL WEST |
| Hiyangthang | | 0.50 | 0.50 | 0.00 |
| Khanam Bazar | | 0.50 | 0.50 | 0.00 |
| Maklang | | 0.50 | 0.50 | 0.00 |
| Phumlou | | 0.50 | 0.50 | 0.00 |
| Nongchup Kameng | | 0.50 | 0.5 | 0.00 |
| Shamushang | | 0.50 | 0.5 | 0.00 |
| Kabi Thangtek | | 0.50 | 0.5 | 0.00 |
| 3. Thoubal | | Ukhongsang | | 0.50 | 0.5 | 0.00 | Completed |  |
| Keirak Kangjeibung | | 0.50 | 0.5 | 0.25 |
| Thongam | | 0.50 | 0.5 | 0.25 |
| Tekcham | | 0.50 | 0.5 | 0.25 |
| Athokpam | | 0.50 | 0.5 | 0.25 |
| Irong Thokchom | | 0.50 | 0.5 | 0.25 |
| Heibong Makhong | | 0.50 | 0.5 | 0.25 |
| Arong Tera | | 0.50 | 0.5 | 0.25 |
| Tentha | | 0.50 | 0.5 | 0.25 |
| 4. Bishnupur | Kairang PHSC | | | 0.50 | 0.50 | NIL | Completed | 0.50 |
| Keibul Lamjao PHSC | | | 0.50 | 0.50 | NIL | Completed |
| Ithai PHSC | | | 0.50 | 0.50 | NIL | Completed |
| Wangoo PHSC | | | 0.50 | 0.50 | NIL | Completed |
| Kwakta PHSC | | | 0.50 | 0.50 | NIL | Completed |
| Khordak PHSC | | | 0.50 | 0.50 | NIL | Completed |
| Naran Sheina PHSC | | | 0.50 | 0.50 | NIL | Completed |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5. Churachand-pur | Koite | 0.50 | 0.50 | NIL | Completed | DHMS, CCP |
| Tuining | 0.50 | 0.50 | NIL | Completed |
| Shanting | 0.50 | 0.50 | NIL | Completed |
| Pearson | 0.50 | 0.50 | NIL | Completed |
| Zezow | 0.50 | 0.50 | NIL | Completed |
| Mata | 0.50 | 0.50 | NIL | Completed |
| Tuilaphai | 0.50 | 0.50 | NIL | Completed |
| Mission Compound | 0.50 | 0.50 | NIL | Completed |
| 6. Senapati | K Koireng | 0.50 | 0.50 | NIL | Completed | DHMS, Spt |
|  | Yangkhullen | 0.50 | 0.50 | NIL | Completed |  |
|  | Gangpikon | 0.50 | 0.50 | NIL | Completed |  |
|  | Khongbal tangkhul | 0.50 | 0.50 | NIL | Completed |  |
|  | T Khullen | 0.50 | 0.50 | NIL | Completed |  |
|  | Wainem | 0.50 | 0.50 | NIL | Completed |  |
| 7. Ukhrul | Poi | 0.50 | 0.50 | Nil | Completed | DHMS, Ukl |
|  | T Hundung | 0.50 | 0.50 | Nil | Completed |  |
|  | Pushing | 0.50 | 0.50 | Nil | Completed |  |
|  | Chahong | 0.50 | 0.50 | Nil | Completed |  |
|  | Tongnou | 0.50 | 0.50 | Nil | Completed |  |
|  | Sorde | 0.50 | 0.50 | Nil | Completed |  |
| 8. Tamenglong | Namtiram | 0.50 | 0.50 | Nil | Completed | DHMS, Tml |
|  | Abungching | 0.50 | 0.50 | Nil | Completed |  |
|  | Longpi | 0.50 | 0.50 | Nil | Completed |  |
|  | Dollang | 0.50 | 0.50 | Nil | Completed |  |
|  | Kabonram | 0.50 | 0.50 | Nil | Completed |  |
|  | Nrenglong | 0.50 | 0.50 | Nil | Completed |  |
|  | Akhui | 0.50 | 0.50 | Nil | Completed |  |
|  | Dailong | 0.50 | 0.50 | Nil | Completed |  |

**TOTAL SANCTION AMOUNT = Rs. 30.00 lakhs**

**FUND RELEASED = Rs. 21.25 lakhs**

**7. Up-gradation of Sub-Centre to Urban Health Centre**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **District** | **Name of Institution** | **Estimated cost (in lacs)** | **Fund released (in lacs)** | **Balance**  **Rs. in Lakhs** | **Status** | **Name of Agency** |
| 1. Imphal East | PHSC Mantripukhri | 9.00 | 9.00 | NIL | Completed | DRDA IE |
| PHSC Ningom Thongjao | 9.00 | 9.00 | NIL |
| 2. Imphal West | PHSC Mongsangei | 9.00 | 9.00 | NIL | Completed | DRDA IW |
| 3. Thoubal | PHSC Sangai  Yumpham | 9.00 | 9.00 | NIL | Completed | DHMS, Tbl |

**TOTAL SANCTION AMOUNT = Rs. 36.00 lakhs**

**FUND RELEASED = Rs. 36.00 lakhs**

**WORKS TAKEN UP UNDER NRHM DURING 2008-2009**

**1. Civil works implemented during 2008-2009 Financial**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Total No.** | **Total Cost** | **Fund Released** | **Balance** | **Remarks** |
| **(Rs. In Lacs)** | | |
| A | Up-gradation of District Hospitals (Phase-II) | 2 | 252.68 | 226.08 | 26.60 | Work entrusted to MDS |
| B | Construction of PHCs with Barrack Type Quarters | 2 | 365.25 | 365.25 | 00 |
| C | Contraction of Sub-Centres | 38 | 627.15 | 561.85 | 65.3 |
| D | Up-gradation of PHC to 24x7 PHCs | 18 | 215.65 | 196.83 | 18.82 |
| F | Repairing of Sub-Centres | 45 | 22.50 | 22.50 | 00 | DHMS |
| **Total Rs.** | | | **1483.23** | **1372.51** | **110.72** |  |
| **UC PENDING 3,15,913.00 ONLY FROM MDS** | | | | | | |

**1.1 Physical Status during the year 2008-2009**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Target** | **Achievement** | **Short fall** | **Remarks** |
| A | Up-gradation of District Hospitals (Phase-II) | 02 | 01 | 01 | Qtrs. & OPD of DH CCP not completed |
| B | Construction of PHCs with Barrack Type Quarters | 02 | 02 | 02 |  |
| C | Contraction of Sub-Centres | 38 | 27 | 11 | T Hundung & Laiwangma not started & remaining others are at finishing stage |
| D | Up-gradation of PHC to 24x7 PHCs | 16 | 04 | 12 | Chingai, Kasom Khullen, Wangoo Laipham & Kakching Khunou are not started |
| F | Repairing of Sub-Centres | 45 | 45 | 00 |  |

**District-wise allocation 2008-09**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **Up-gradation of DH (Phase – II)** | **Const of PHC with BTQ** | **Const of Sub-Center** | **Up-gradation of PHC to 24X7** | **Repair of Sub-Centre** |
| 1 | IE | - | 1 | 5 | 2 | 2 |
| 2 | IW | - | - | 4 | 2 | 2 |
| 3 | TBL | - | - | 3 | 2 | 3 |
| 4 | BPR | 1 | - | 3 | 2 | 4 |
| 5 | CCP | 1 | - | 5 | 2 | 8 |
| 6 | CDL | - | 1 | 3 | - | 5 |
| 7 | TML | - | - | 5 | 2 | 7 |
| 8 | UKL | - | - | 5 | 2 | 6 |
| 9 | SPT | - | - | 5 | 2 | 8 |
| Total | | 2 | 2 | 38 | 16 | 45 |

**1. Detailed Physical and Financial progress of the works**

**WORKS TAKEN UP UNDER NRHM DURING 2008-09**

**Up-gradation of District Hospitals (Phase-II)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of Work** | **Qnty.** | **Estimated Cost**  **Rs. in Lakhs** | **Fund released**  **Rs. in Lakhs** | **Balance**  **Rs. in Lakhs** | **Progress** |
| **Bishnupur District** | | | | | | |
| 1 | Const. of G+1 Single Block type-III Qtrs | 1 | 50,24,816.00 | **84,83,963.00** | **9,42,862.00** | Completed |
| 3 | Const. of type-II Qtrs. | 3 | 19,45,380.00 | Taken over |
| 4 | Const. of Compound fencing | 1 | 16,44,227.00 | Taken over |
| 5 | Repairing of O.T. Block | 1 | 8,12,402.00 | Taken over |
| **Sub-Total Rs.** | | | **94,26,825.00** | **84,83,963.00** | **9,42,862.00** |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **Name of Work** | **Qnty.** | **Estimated Cost**  **Rs. In Lakhs** | **Fund released**  **Rs. In Lakhs** | **Balance**  **Rs. In Lakhs** | | **Progress** | | **Name of Agency** | |
| **Churachandpur District** | | | | | | | | | | |
| 1 | Const. of Twin double storey type-IV Qtrs. | 1 | 90,89,587.00  31,79,029.00 | 61,34,308.00  **\***  58,48,632.00  **\*\*** | |  | | Finishing stage | | **MDS** |
| 2 | Const. of twin single storey type-III Qtrs | 1 |  | |
|  | **Sub-Total** | | **1,22,68,616.0** | **1,19,82,940.00** | | **2,85,676.00** | |  | |
| 3 | Repairing of O.P.D Block | 1 | 35,72,893.00 | 21,41,285.00 | | 1431608.00 | | 80% completed | |
|  | **Grand-Total Rs.** | | **15841509.00** | **1,41,24,225.00** | | **17,17,284.00** | | Process | |

**\*** Amount released before changing

**\*\*** Amount released after changing

**2. Construction of PHCs with 2 Barrack Type Quarters**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl. No. | Name of Work | Estimated Cost  (Rs. In lacs) | Fund released  (Rs. In lacs) | Balance  (Rs. In lacs) | Status | Name of Agency |
| 1 | Construction of PHC Kakwa with 2 Barrack Type Quarters | 18262693.00 | 18262693.00 | NIL | Completed | MDS |
| 2 | Construction of PHC Moreh with 2 Barrack Type Quarters | 18262693.00 | 18262693.00 | NIL | Inaugurated by Hon. Minister |
|  |  | 36525386.00 | 36525386.00 | NIL |  |  |

**Up-gradation of PHC to 24x7**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **Name of PHC** | **Estimated cost** | **Fund released** | **Balance** | **Status** |
| 1 | Imphal East | PHC Akampat | 13.17 | 11.85 | 1.317 | Taken over |
| PHC Sawombung | 13.17 | 11.85 | 1.317 | Finishing stage |
| PHC Lamlai | NIL | NIL | 0.00 | Finishing stage |
| 2 | Imphal West | PHC Khurkhul | 13.17 | 11.85 | 1.317 | Finishing stage |
| PHC Mayang Imphal | 13.90 | 12.51 | 1.39 | Finishing stage |
| 3 | Thoubal | PHC Wangoo Laipham | 13.17 | 11.85 | 1.317 | Not Started |
| PHC Kakching Khunou | 13.17 | 11.85 | 1.317 | Not Started |
| 4 | Bishnupur | PHC Leimapokpam | 13.17 | 11.85 | 1.317 | Finishing stage |
| PHC Thanga | 13.41 | 12.07 | 1.34 | Finishing stage |
| 5 | Churachandpur | PHC Sinzwal | 13.66 | 12.3 | 1.36 | Finishing stage |
| PHC Singhat | 13.66 | 12.3 | 1.36 | Finishing stage |
| 6 | Senapati | PHC Saikhul | 13.66 | 12.3 | 1.36 | Report awaited |
| PHC Motbung | 13.66 | 12.3 | 1.36 | Finishing stage |
| 7 | Ukhrul | PHC Chingai | 13.66 | 6.83 | 6.83 | Not started |
| PHC Kasom Khullen | 13.66 | 6.83 | 6.83 | Not started |
| 8 | Tamenglong | PHC Khoupum | 13.66 | 12.3 | 1.36 | Finishing stage |
| PHC Oinamlong | 13.66 | 12.3 | 1.36 | Finishing stage |
| 9 | Chandel | PHC Moreh | NIL | NIL | 0.00 |  |
| **Total Rs.** | | | **215.65** | 196.83 | 18.82 |  |

**LIST OF 38 NOS. OF PHSCs TO BE CONSTRUCTED THROUGH   
MDS DURING 2008-09**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **Name of PHSC** | **Estimated cost** | **Fund released** | **Balance** | **Status** |
| 1 | Imphal East | Sangaipat | 15.79 | 14.21 | 1.579 | Completed |
| Heinoumakhong | 15.79 | 14.21 | 1.579 | Completed |
| Khurai Laiwangma | 15.79 | 11.84 | 3.95 | Finishing stage |
| Minuthong | 15.79 | 14.21 | 1.579 | Completed |
| Khurai Heikru Makhong | 15.79 | 14.21 | 1.579 | Completed |
| 2 | Imphal West | Bengoon | 15.79 | 14.21 | 1.579 | Completed |
| Uchiwa | 15.79 | 14.21 | 1.579 | Completed |
| Mutum Phibou | 15.79 | 14.21 | 1.579 | Completed |
| Chirai | 15.79 | 14.21 | 1.579 | Completed |
| 3 | Thoubal | Oinam Sawombung | 15.79 | 14.21 | 1.579 | Completed |
| Phoudel Keirembi | 15.79 | 14.21 | 1.579 | Completed |
| Khekman | 15.79 | 14.21 | 1.579 | Completed |
| 4 | Bishnupur | Nachou | 15.79 | 14.21 | 1.579 | Completed |
| Tronglaobi | 15.79 | 14.21 | 1.579 | Completed |
| Kha Thinungei | 15.79 | 14.21 | 1.579 | Completed |
| 5 | Senapati | Tobungmei | 16.96 | 15.264 | 1.696 | Finishing stage |
| Solitokho | 16.96 | 15.264 | 1.696 | Completed |
| Khamsom | 16.96 | 15.264 | 1.696 | Completed |
| Kotlen | 16.96 | 15.264 | 1.696 | Plinth level |
| Parasian | 16.96 | 15.264 | 1.696 | Plinth level |
| 6 | Churachandpur | Ukha Lokha | 16.96 | 15.264 | 1.696 | Completed |
| Paruachawn | 16.96 | 15.264 | 1.696 | Finishing stage |
| I. Kheigjang | 16.96 | 15.264 | 1.696 | Completed |
| Leisan | 16.96 | 15.264 | 1.696 | Completed |
| Lamjang | 16.96 | 15.264 | 1.696 | Completed |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 7. | Tamenglong | Akhui | 16.96 | 15.264 | 1.696 | Completed |
| Dollang | 16.96 | 15.264 | 1.696 | Completed |
| Nagaching | 16.96 | 15.264 | 1.696 | Completed |
| Nungkao | 16.96 | 15.264 | 1.696 | Completed |
| Longkaiphun | 16.96 | 15.264 | 1.696 | Finishing stage |
| 8. | Chandel | Sajik Tampak | 16.96 | 15.264 | 1.696 | Completed |
| T. Bongmol | 16.96 | 15.264 | 1.696 | Reported Complete by MDS |
| Parum Tampak | 16.96 | 15.264 | 1.696 |
| 9. | Ukhrul | Tolloi | 16.96 | 15.264 | 1.696 | Finishing stage |
| Shingcha | 16.96 | 15.264 | 1.696 | Completed |
| Ningthi | 16.96 | 15.264 | 1.696 | Finishing stage |
| Patbung | 16.96 | 15.264 | 1.696 | Completed |
| T. Hundung | 16.96 | 15.264 | 1.696 | Plinth level |
|  | **TOTAL RS.** | | **627.150** | **561.852** | **65.298** |  |

**Repairing of 45 Nos. of Sub-Centres**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **Name of PHSC** | | **Estimated cost** | **Fund released** | **Balance** | **Status** |
| 1 | Imphal West | 1 | Ningombam | 0.50 | 0.50 | NIL | Completed |
| 2 | Kamong | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **1.00** | **1.00** |  |  |
| 2 | Imphal East | 1 | Uchekon Leikon | 0.50 | 0.50 | NIL | Completed |
| 2 | Irilbung | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **1.00** | **1.00** |  |  |
| 3 | Thoubal | 1 | Phundrei | 0.50 | 0.50 | NIL | Completed |
| 2 | Langathel | 0.50 | 0.50 | NIL | Completed |
| 3 | Chandrakhong | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **1.50** | **1.50** |  |  |
| 4 | Bishnupur | 1 | Tona Kangjeibung | 0.50 | 0.50 | NIL | Completed |
| 2 | Ishok | 0.50 | 0.50 | NIL | Completed |
| 3 | Leimaram | 0.50 | 0.50 | NIL | Completed |
| 4 | Thinungei | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **2.00** | **2.00** |  |  |
| 5 | Ukhrul | 1 | Sanakeithel | 0.50 | 0.50 | NIL | Completed |
| 2 | Kachai | 0.50 | 0.50 | NIL | Completed |
| 3 | Lamlangate | 0.50 | 0.50 | NIL | Completed |
| 4 | Awang Kasom | 0.50 | 0.50 | NIL | Completed |
| 5 | Jesami | 0.50 | 0.50 | NIL | Completed |
| 6 | Kangkum | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **3.00** | **3.00** |  |  |
| 6 | Chandel | 1 | Sonzang | 0.50 | 0.50 | NIL | Completed |
| 2 | Leibi | 0.50 | 0.50 | NIL | Completed |
| 3 | Saivom | 0.50 | 0.50 | NIL | Completed |
| 4 | Rilram | 0.50 | 0.50 | NIL | Completed |
| 5 | Unopat | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **2.50** | **2.50** |  |  |
| 7 | Churachandpur | 1 | Charoikhullen | 0.50 | 0.50 | NIL | Completed |
| 2 | Tinsuong | 0.50 | 0.50 | NIL | Completed |
| 3 | Pherzawl | 0.50 | 0.50 | NIL | Completed |
| 4 | Lungthulien | 0.50 | 0.50 | NIL | Completed |
| 5 | Tuaitengphai | 0.50 | 0.50 | NIL | Completed |
| 6 | Khaukual | 0.50 | 0.50 | NIL | Completed |
| 7 | Thingkangphai | 0.50 | 0.50 | NIL | Completed |
| 8 | Milongmun | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **4.00** | **4.00** |  |  |
| 8 | Senapati | 1 | Dolang Khunou | 0.50 | 0.50 | NIL | Completed |
| 2 | Thangal Sarunbg | 0.50 | 0.50 | NIL | Completed |
| 3 | Lhunjang | 0.50 | 0.50 | NIL | Completed |
| 4 | Utonglok | 0.50 | 0.50 | NIL | Completed |
| 5 | Thonglang | 0.50 | 0.50 | NIL | Completed |
| 6 | Salam Patong | 0.50 | 0.50 | NIL | Completed |
| 7 | Makhan Centre | 0.50 | 0.50 | NIL | Completed |
| 8 | Sajaoba | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **4.00** | **4.00** |  |  |
| 9 | Tamenglong | 1 | Nungkao | 0.50 | 0.50 | NIL | Completed |
| 2 | Nreglong | 0.50 | 0.50 | NIL | Completed |
| 3 | Khongsnag | 0.50 | 0.50 | NIL | Completed |
| 4 | Longkaiphun | 0.50 | 0.50 | NIL | Completed |
| 5 | Lenglong | 0.50 | 0.50 | NIL | Completed |
| 6 | Nungleiband | 0.50 | 0.50 | NIL | Completed |
| 7 | Taningjam | 0.50 | 0.50 | NIL | Completed |
| **TOTAL Rs.** | | | | **3.50** | **3.50** |  |  |

**Civil works taken up in 2009-10**

**1. Civil works implemented during 2009-2010 Financial**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Total No.** | **Total Cost** | **Fund Released** | **Balance** | **Remarks** |
| **(Rs. In Lacs)** | | |
| A | Up-gradation of CHC | 3 | 660.03 | 330.15 | 330.015 |  |
| B | Construction of PHC (Inst) | 8 | 528.60 | 317.16 | 211.44 |  |
| C | Construction of BTQ for PHC | 2 | 136.14 | 68.67 | 67.47 |  |
| D | Improvement of RHFWTC | 1 | 5.00 | 5.00 | 0 |  |
| E | Construction of PHC Compound Wall | 2 | 12.00 | 12.00 | 0 |  |
| F | Construction of PHSC | 1 | 16.96 | 15.27 | 1.69 |  |
| G | Renovation of OT&LR | 11 | 75.09 | 37.58 | 37.51 |  |
| H | Supplementary works | 24 | 348.74 | 174.37 | 174.37 |  |
|  | | | **1782.56** | **960.2** | **822.495** |  |
| **UC PENDING NIL** | | | | | | |

**1.1 Physical Status during the year 2009-2010**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Target** | **Achievement** | **Short fall** | **Remarks** |
| A | Up-gradation of CHC | 03 | 00 | 03 | CHC Sagolmang is differed & Heirok & Sugnu at finishing stage |
| B | Construction of PHC (Inst) | 08 | 06 | 02 |  |
| C | Construction of BTQ for PHC | 02 | 02 | 00 |  |
| D | Improvement of RHFWTC | 01 | 01 | 00 |  |
| E | Construction of PHC Compound Wall | 02 | 02 | 00 |  |
| F | Construction of PHSC | 01 | 01 | 00 |  |
| G | Renovation of OT&LR | 11 | 02 | 08 | 06 works are not started |

**District-wise allocation for 2009-10**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **CHC up-gradation** | **Const of IB of PHC** | **Const of BTQ of PHC** | **Improvement of Trg centre** | **Const of Compound wall** | **Construction of Sub Centre** | **Renovation of OT LR** |
| 1 | IE | 1 | - | - | 1 | - | - | 1 |
| 2 | IW | - | - | - | - | 2 | - | 1 |
| 3 | BPR | - | - | 1 | - | - | - | 1 |
| 4 | TBL | 2 | - | - | - | - | - | 2 |
| 5 | CCP | - | 2 | 1 | - | - | 1 | 1 |
| 6 | CDL | - | 2 | - | - | - | - | 1 |
| 7 | TML | - | - | - | - | - | - | 1 |
| 8 | UKL | - | 2 | - | - | - | - | 2 |
| 9 | SPT | - | 2 | - | - | - | - | 1 |
| **Total** | | **03** | **08** | **02** | **01** | **02** | **01** | **11** |

**1. Up-gradation of CHC**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Dist** | **Name of CHC** | **PIP approved amount**  **(Rs. in lakh)** | **Fund released** | **Remarks** |
| 1 | IE | Sagolmang   1. Construction of 2main gates 2. Construction of concrete internal approach road 3. Earth filing in water-logging area 4. Full electrification of campus 5. Lying water pipe from Iril river to CHC-Pond 6. Making the CHC Pond a Sanitary Pond with retaining walls 7. Repairing of 2 Nos. of Type-IV quarters 8. Completion of Compound Wall fencing (35Mts.) 9. Construction of Barrack Type quarter (twine) 10. Construction of internal drainage system | 151.31 | 75.655 | CHC Sagolmang is upgraded to District Hospital, hence work is differed. |
| 2 | Thoubal | Heirok (Construction of IPD Block) | 254.36 | 127.18 | Roof level |
| 3 | Thoubal | Sugnu (Construction of IPD Block) | 254.36 | 127.18 | Roof level |
| Total | | | 660.03 | 330.015 |  |

**2. Construction of PHC**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Dist** | **Name of PHC** | **Approved amount** | **Fund released** | **Agency** |
| 1 | CCP | Patpuimum (IB) | Rs. 66,07,531.00 | 59,46,778.00 | Completed |
| Singhat (IB & BTQ) | Rs. 1,34,14,531.00 | 67,07,265.50 | Completed |
| 3 | Ukhrul | Khangkhui Khullen (IB) | Rs. 66,07,531.00 | 33,03,765.50 | Roof level |
| 4 | UKL | Phungyar (IB) | Rs. 66,07,531.00 | 59,46,778.00 | Completed |
| 5 | SPT | T. Waichong (IB) | Rs. 66,07,531.00 | 33,03,765.50 | Finishing stage |
| 6 | SPT | Saparmeina (IB) | Rs. 66,07,531.00 | 33,03,765.50 | Completed |
| 7 | BPR | Kumbi (IB with BTQ) | Rs. 1,34,14,531.00 | 67,07,265.50 | Completed |
| 8 | IE | Yaingangpokpi (IB) | Rs. 66,07,531.00 | 59,46,778.00 | Completed |
| **Total** | | | **Rs. 6,64,74,248.00** | **4,38,88,959.00** |  |

**3. Improvement of RHFWTC**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **Name of Trg. Centre** | **PIP approved Amount (Rs. in lakh)** | **Fund released** | **Progress** |
| 1 | IE | RHFWTC | 6.50 | 6.50 | Completed |
| 2 | IW | PHC Mekola  Compound wall | 6.00 | 6.00 | Completed |
| 3 | IW | PHC Khumbong  Compound wall | 6.00 | 6.00 | Completed |

**5. Deposited to MDS 50% of following works for**

**Construction of PHSC Building**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No** | **Dist** | **Name of PHC** | **Estimated cost** | **Fund released** | **Progress** |
| 1 | CDL | PHSC Komlathabi | 16,96,572.00 | 15,26,915.00 | Completed |

**6. Repairing of OT and LR of FRUS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **Name of PHC** | **Estimated cost** | **Fund released** | **Remarks** |
| 1 | Tamenglong | District Hospital | 72,732.00 | 36366.00 | Report complete yet to be verified |
| 2 | Ukhrul | District Hospital | 14,66,927.00 | 733463.00 | Completed |
| 3 | Thoubal | District Hospital | 3,57,596.00 | 178798.00 | Only small part of roof and ceiling is repaired |
| 4 | Senapati | District Hospital | 13,22,615.00 | 661307.50 | Report complete yet to be verified |
| 5 | Churachandpur | District Hospital | 14,06,662.00 | 703326.00 | Not Started |
| 6 | Chandel | District Hospital | 72,732.00 | 36366.00 | Not Started |
| 7 | Bishnupur | District Hospital | 3,57,596.00 | 178798.00 | Completed |
| CHC Moirang | 14,26,461.00 | 71323.50 | Not Started |
| 8 | Thoubal | CHC Kakching | 2,75,560.00 | 137780.00 | Not Started |
| 9 | Imphal West | CHC Wangoi | 4,75,251.00 | 237625.50 | Not Started |
| 10 | Imphal East | CHC Sagolmang | 2,75,660.00 | 137780.00 | Not Started |
| **Total (Rs)** | | | **75,09,792.00** | **37,54,841.00** |  |

**SUPPLIMENTARY CIVIL WORK**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **UKHRUL DISTRICT** | | | | | | |
| **Sl. No.** | **Name of Health Institution** | **Name of works** | **Estimated cost** | | **Fund release** | **Balance** |
| 1 | PHC Somdal | I.B. (Renovation) | Rs | 2068694.00 | 1,034,347.00 | 1,034,347.00 |
| 2 | -do- | Compound wall with Iron Gate | Rs | 988066.00 | 494,033.00 | 494,033.00 |
| 3 | District Hospital | Construction of Garage | Rs | 947836.00 | 473,918.00 | 473,918.00 |
| 4 | -do- | Compound wall (Left out portion | Rs | 2070127.00 | 1,035,064.00 | 1,035,063.00 |
| 5 | -do- | Land development | Rs | 807400.00 | 403,700.00 | 403,700.00 |
| **SUB-TOTAL** | | | **RS** | **6882123.00** | **3,441,062.00** | **3,441,061.00** |
| **CHURACHANDPUR DISTRICT** | | | | | | |
| 1 | PHC Saikot | I.B. (Renovation) | Rs | 1091111.00 | 545,555.00 | 545,555.00 |
| 2 | -do- | Compound wall with Iron Gate | Rs | 2170996.00 | 1,085,498.00 | 1,085,498.00 |
| 3 | -do- | B.T.Q. (Construction) | Rs | 7108481.00 | 3,554,241.00 | 3,554,240.00 |
| 4 | District Hospital | Construction of Garage | Rs | 947836.00 | 473,918.00 | 473,918.00 |
|  |  | Solar power shed | Rs | 272102.00 | 136,051.00 | 136,051.00 |
| **SUB-TOTAL** | | | **Rs** | **11590526.00** | **5,795,263.00** | **5,795,263.00** |
| **CHANDEL DISTRICT** | | | | | | |
| 1 | 24/7 PHC Machi | I.B. (Major repairing) | Rs | 1091111.00 | 545,555.00 | 545,556.00 |
| 2 | -do- | Construction of generator shed | Rs | 272102.00 | 136,051.00 | 136,051.00 |
| 3 | PHC Chakpikarong | Water supply system (overhead tank, ground sump and pipe line) | Rs | 1109244.00 | 554,622.00 | 554,622.00 |
| 4 | PHSC Unaopat | Renovation | Rs | 1134755.00 | 567,378.00 | 567,377.00 |
| 5 | District Hospital | Construction of generator shed | Rs | 272102.00 | 136,051.00 | 136,051.00 |
| 6 | -do- | Construction of Garage (2 nos) @Rs. 9.48 lacs | Rs | 1895672.00 | 947,836.00 | 947,836.00 |
| **SUB-TOTAL** | | | **Rs** | **5774986.00** | **2,887,493.00** | **2,887,493.00** |
| **SENAPATI DISTRICT** | | | | | | |
| 1 | CHC Mao | O.T. (Renovation) | Rs | 1426461.00 | 713,231.00 | 713,229.00 |
| 2 | CHC Kangpokpi | L.R. (Renovation) | Rs | 1322615.00 | 661,307.00 | 661,308.00 |
| 3 | -do- | O.T. (Renovation) | Rs | 1406662.00 | 703,331.00 | 703,331.00 |
| 4 | PHC Paomata | I.B. (Renovation) | Rs | 1466927.00 | 733,463.00 | 733,464.00 |
| 5 | District Hospital | Const. of Garage | Rs | 947836.00 | 473,918.00 | 473,918.00 |
| 6 | PHC Maram | Compound wall | Rs | 988066.00 | 494,033.00 | 494,033.00 |
| 7 | -do- | Const. of Gen. Shed | Rs | 272102.00 | 136,051.00 | 136,051.00 |
| 8 | -do- | Const. of T-IV Qtr. | Rs | 2796000.00 | 1,398,000.00 | 1,398,000.00 |
|  |  | SUB-TOTAL | Rs | **10626669.00** | 5,313,334.00 | 5,313,334.00 |
| **GRAND TOTAL** | | | **Rs** | **34874304.00** | **17,437,152.00** | **17,437,152.00** |

**STATUS OF CIVIL WORKS 2010-11**

1. **Civil works implemented during 2010-2011 Financial**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Total No.** | **Total Cost** | **Fund Released** | **Balance** | **Remarks** |
| **(Rs. In Lacs)** | | |
| A | Upgradation of CHCs to IPHS | 4 | 363.37 | 181.68 | 181.69 | MDS |
| B | Sub-Centres – Additional fund | 50 | 150.00 | 96.00 | 54.00 | DHMS |
| C | Construction of IB of PHCs | 5 | 367.08 | 328.96 | 38.12 | MDS |
|  | Construction of BTQ of PHCs | 14 | 898.80 | 684.76 | 214.04 |
| D | Construction of Buildingless relocated Sub-Centres | 11 | 235.84 | 117.92 | 117.92 |
| E | Dispensary Renovation | 3 | 35.49 | 9.442 | 26.048 |
| F | Setting of mini training centre at BPR, TBL,UKL,CDL, CCP, SPT & TML | 7 | 140.00 | 86.00 | 54 |
| G | Upgradation of 6 DH to FRUs/Operationalisation of FRUs | 9 | 144.56 | 22.27 | 122.29 |
| H | Construction of incinerator | 5 | 80.00 | 39.29 | 40.71 |
| **Total Rs.** | | | **2415.14** | **1566.322** | **848.818** |  |
| **UC PENDING Rs. 2,39,02,021.80 ONLY FROM MDS** | | | | | | |

**1.1 Physical Status during the year 2010-2011**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Target** | **Achievement** | **Short fall** | **Remarks** |
| A | Upgradation of CHCs to IPHS | 4 | 01 | 03 |  |
| B | Sub-Centres – Additional fund | 50 | 04 | 46 |  |
| C | Construction of IB of PHCs | 05 | 04 | 01 |  |
|  | Construction of BTQ of PHCs | 14 | 10 | 04 |  |
| D | Construction of Buildingless relocated Sub-Centres | 11 | 08 | 02 |  |
| E | Dispensary Renovation | 3 | 01 | 02 | Estimate for Leprosy Hospital is not finalized |
| F | Setting of mini training centre at BPR, TBL,UKL,CDL, CCP, SPT & TML | 7 | 02 | 06 | BBR & UKL are completed |
| G | Upgradation of 6 DH to FRUs/Operationalisation of FRUs | 9 | 03 | 06 | Estimates for 7 works are not submitted |
| H | Construction of incinerator | 5 | 00 | 05 | Estimate not finalized |

**Detail extra pages for Barrack Type Quarter (BTQ) and Institutional Building (IB)**

**Construction of Barrack Type Quarter (BTQ)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No** | **Activity** | **Estimated cost**  **(in lakhs)** | **Sanctioned Amount & Date**  **(in lakhs)** | **Status** |
| 1 | Construction of BTQ at CHC-Yairipok (TBL) | 71.08 | 35.54 | Finishing stage |
| 2 | Construction of BTQ at Hiyanglam PHC (TBL) | 71.08 | 35.54 | Finishing stage |
| 3 | Construction of BTQ at Keirou Makting PHC (IE) | 71.08 | 63.972 | Completed |
| 4 | Construction of BTQ at Lilong PHC (TBL) | 71.08 | 63.97 |  |
| 5 | Construction of BTQ at Thanlon PHC (CCP) | 73.08 | 65.772 | Completed |
| 6 | Construction of BTQ at N. Sekmai PHC (TBL) | 71.08 | 63.972 | Completed |
| 7 | Construction of BTQ at Phayeng PHC (IW) | 71.08 | 71.08 | Completed |
| 8 | One Type IV Staff Qtr (PHC, Mekola) | 28.58 | 14.29 | Completed |
| 9 | One Type II Staff Qtr (PHC, Mekola) | 15.26 | 7.63 |  |
| 10 | Construction of BTQ (PHC, Khurukal) | 71.08 | 35.54 | Finishing stage |
| 11 | Construction of BTQ (PHC, Lamlei) | 71.08 | 35.54 | Completed |
| 12 | Construction of BTQ (PHC Kakching Khunou) | 71.08 | 63.97 | Completed |
| 13 | Construction of BTQ (Wangoo Laipham) | 71.08 | 63.97 | Completed |
| 14 | Construction of BTQ (PHC Chingai) | 71.08 | 63.97 | Finishing stage |
|  | **TOTAL Rs.** | **898.80** | **684.756** |  |

**Construction of Institutional Building (IB)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No** | **Activity** | **Estimated cost**  **(in lakhs)** | **Sanctioned Amount & Date**  **(in lakhs)** | **Status** |
| 1 | Construction of IB at Keirou Makting PHC (IE) | 73.14 | 65.826 | Completed |
| 2 | Construction of IB at Lambui PHC (UKL) | 73.86 | 65.772 | Completed |
| 3 | Construction of IB at Maphaou Kuki PHC (SPT) | 73.08 | 65.772 | Finishing stage |
| 4 | Construction of IB at N. Sekmai PHC (TBL) | 73.14 | 65.826 | Completed |
| 5 | Construction of IB for PHC Laii (SPT) | 73.86 | 65.772 | Completed |
|  | **TOTAL Rs.** | **367.08** | **328.968** |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No** | **FMR Code** | | **Activity** | **Estimated cost**  **(in lakhs)** | | **Sanctioned Amount & Date**  **(in lakhs)** | | **Status** |
| 1. | **B3.1.2** | | **Upgradation of CHCs to IPHS - 50% Released** | | | | | |
| Construction of BTQ at CHC-Yairipok (TBL) | 71.08 | | 35.54 | | Finishing stage |
| Construction of Patient Toilet for CHC-Yairipok (TBL) | 11.12 | | 5.56 | | Completed |
| Land Development for Sekmai CHC (IW) | 22.17 | | 11.085 | | On progress |
| Construction of IPD Building for CHC Sekmai (IW) | 259 | | 129.50 | | Ground floor completed |
| **Total** | | | | **363.37** | | **181.68** | |  |
| 2. | **B5.2.1** | | **Construction of IB & BTQ of PHCs** | | | | | |
| **50% Released** | | | | | |
| Construction of BTQ at Hiyanglam PHC (TBL) | 71.08 | | 35.54 | | Finishing stage |
| **90% Released** |  | |  | |  |
| Construction of BTQ & IB at Keirou Makting PHC (IE) | 144.94 | | 130.46 | | Completed |
| Construction of BTQ at Lilong PHC (TBL) | 71.08 | | 63.97 | | Completed |
| Construction of IB at Lambui PHC (UKL) | 73.86 | | 65.772 | | Completed |
| Construction of BTQ at Thanlon PHC (CCP) | 73.08 | | 65.772 | | Completed |
| Construction of IB at Maphaou Kuki PHC (SPT) | 73.08 | | 65.772 | | Finishing stage |
| Construction of BTQ & IB at N. Sekmai PHC (TBL) | 144.94 | | 130.446 | | Completed |
| Construction of IB for PHC Laii (SPT) | 73.86 | | 65.772 | | Completed |
| **100% Released** | | | | | |
| Construction of BTQ at Phayeng PHC (IW) | 71.08 | | 71.08 | | Completed |
|  |  | | **Total** | **737.00** | | **623.504** | |  |
| 3. | | **B5.3.2** | **Construction of Buildingless relocated Sub-Centres - 50% Released** | | | | | |
| Construction of SC Khabeisoi (IE) | | 21.44 | | 10.72 | Completed |
| Construction of SC Pheijaleitong (IE) | | 21.44 | | 10.72 | Completed |
| Construction of SC Litanpokpi (IE) | | 21.44 | | 10.72 | Completed |
| Construction of SC Keibi Taretkhul (IE) | | 21.44 | | 10.72 | Completed |
| Construction of SC Iregbam (TBL) | | 21.44 | | 10.72 | Finishing stage |
| 4. | | **B5.3.2** | Construction of SC New Lamka (CCP) | | 21.44 | | 10.72 | Completed |
| Construction of SC Sainoujang Village (CCP) | | 21.44 | | 10.72 | Completed |
| Construction of SC Laii Shrirafii (SPT) | | 21.44 | | 10.72 | Finishing stage |
| Construction of SC Mapao Christian (SPT) | | 21.44 | | 10.72 | Finishing stage |
| Construction of SC Tuisomjang (SPT) | | 21.44 | | 10.72 | Completed |
| Construction of SC Paraolon (CDL) | | 21.44 | | 10.72 | Completed |
|  | |  | **Total** | | **235.84** | | **117.92** |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | **B5.5** | **Dispensary Renovation-** | | | | | | | |
| **50% Released** | | | | | | | |
| Renovation and up gradation of Conference Hall, Family Welfare (IW) | 10.49 | | | 9.44 | | Completed | |
| **0% Released** | | | | | | | |
| Renovation/Repairing of Wards of Leprosy Hospital (IE) | 15.00 | | | Estimates not finalized | |  | |
| Repairing of Drainage System of Leprosy Hospital (IE) | 10.00 | | |  | |
|  |  | **Total** | **35.49** | | |  | |  | |
| **50% Released** | | | | | | | | | |
| 6. | **B5.7.2** | **Setting of mini training centre at BPR, TBL,UKL,CDL, CCP, SPT & TML** | 140.00 | | | 86.00 | | BPR, UKL & TBL are Completed others Estimates approved | |
|  |  | **Total** | **140.00** | | |  | |  | |
| 7. | **A.9.2.1** | **Upgradation of 6 DH to FRUs/Operationalisation of FRUs** | | | | | | | |
| **50% Released** | | | | | | | |
| Retaining wall for District Hospital/**TML** | | 12.54 | | 6.27 | | | Completed |
| Const. of Laundry Room at DH, CCP  Const. of Kitchen Room at DH, CCP  Const. of MR Store Rooms at DH, CCP | | 11.00  10.00  11.00 | | 9.90  9.00  9.90 | | | Completed  Completed  Completed |
| **0% Released** | | | | | | | |
| Construction of Fencing at DH, BPR | | 45.00 | |  | | | Estimate not submitted |
| Extension of Labour Room with Toilet facility at DH, UKL  Construction of warehouse/store at DH, UKL | | 10.00  15.00 | |  | | | Estimate not submitted but completed |
| Renovation of OT for District Hospital, CDL Construction of Pucca Fencing at DH, CDL | | 15.00  15.00 | |  | | | Estimate not submitted but completed |
|  |  | **Total** | | **144.56** | |  | | |  |
| 8. | **A.9.2.2** | **Major Civil Works for Operationalisation of 24 X PHCs** | | | | | | | |
| **50% Released** | | | | | | | |
| One Type IV Staff Qtr (PHC, Mekola) | | | 28.58 | | 14.29 | | Completed |
| One Type II Staff Qtr (PHC, Mekola) | | | 15.26 | | 7.63 | |
| Construction of BTQ (PHC, Khurukal) | | | 71.08 | | 35.54 | | Finishing stage |
| Construction of BTQ (PHC, Lamlei) | | | 71.08 | | 35.54 | | Completed |
| Construction of Fencing (PHC Kumbi) | | | 12.51 | | Estimates approved | | Completed |
| **90% Released** | | | | | | | |
| Construction of BTQ (PHC Kakching Khunou) | | | 71.08 | | 63.97 | | Completed |
| Construction of BTQ (Wangoo Laipham) | | | 71.08 | | 63.97 | | Completed |
| Construction of BTQ (PHC Chingai) | | | 71.08 | | 63.97 | | Finishing stage |
|  |  | **Total** | | | **411.75** | | **177.70** | |  |
|  |  | **Operationalisation IMEP at Health Facilities** | | | | | | | |
| **00% Released** | | | | | | | | | |
| 9 | **A9.3.3** | Construction of Incinerator at UKL | | | 15.04 | | 7.52 | | Estimate not finalized |
| Construction of Incinerator at CDL | | | 15.04 | | 7.52 | |
| Construction of Incinerator at CCP | | | 18.42 | | 9.21 | |
| Construction of Incinerator at SPT | | | 15.04 | | 7.52 | |
| Construction of Incinerator at TML | | | 15.04 | | 7.52 | |
| **Total** | | | | | **78.58** | |  | |  |
| **GRAND TOTAL** | | | | | **2320.23** | |  | |  |

**STATUS OF CIVIL WORKS 2011-12**

**1. Civil works implemented during 2011-2012 Financial**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Total No.** | **Total Cost** | **Fund Released** | **Balance** | **Remarks** |
| **(Rs. In Lacs)** | | |
| A | Construction of 16 Nos. of PHSC | 16 | 320.32 | 160.16 | 160.16 | MDS |
| B | Sub-Centre Additional Fund | 50 | 150.00 | 75.00 | 75.00 | DHMS |
| **Total Rs.** | | | **470.32** | **235.16** | **235.16** |  |

**1.1 Physical Status during the year 2011-2012**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Serial** | **Name of Work** | **Target** | **Achievement** | **Short fall** | **Remarks** |
| A | Construction of 16 Nos. of PHSC | 16 | 01 | 15 | MoU Signed |
| B | Sub-Centre Additional Fund | 50 | 00 | 50 | Under process |

**Construction of 16 Nos. of PHSC**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **District** | **Name of Health Institute** | **Estimated cost** | **Fund released** | **Balance** | **Remarks** |
| 1 | Imphal West | PHSC Heikrujam | 20.02 | 10.01 | 10.01 | Completed |
| 2 | PHSC Komlakhong | 20.02 | 10.01 | 10.01 | Finishing stage |
| 3 | PHSC Sangaiprou | 20.02 | 10.01 | 10.01 | Completed |
| 4 | PHSC Kameng | 20.02 | 10.01 | 10.01 | Completed |
| 5 | Thoubal | PHSC Lisamlok | 20.02 | 10.01 | 10.01 | Plinth level |
| 6 | PHSC Irong Khunou | 20.02 | 10.01 | 10.01 | Plinth level |
| 7 | PHSC Thoubal Wangmataba | 20.02 | 10.01 | 10.01 | Roof level |
| 8 | PHSC Thoubal Khunou | 20.02 | 10.01 | 10.01 | Roof level |
| 9 | PHSC Chabok Kabui | 20.02 | 10.01 | 10.01 | Plinth level |
| 10 | PHSC Salungpham | 20.02 | 10.01 | 10.01 | Finishing stage |
| 11 | PHSC Tekcham | 20.02 | 10.01 | 10.01 | Finishing stage |
| 12 | Bishnupur | PHSC Khoijuman Khullen | 20.02 | 10.01 | 10.01 | Plinth level |
| 13 | PHSC Wangoo Sandangkhong | 20.02 | 10.01 | 10.01 | Completed |
| 14 | PHSC Saiton | 20.02 | 10.01 | 10.01 | Plinth level |
| 15 | PHSC Pombikhok Tangjeng | 20.02 | 10.01 | 10.01 | Plinth level |
| 16 | PHSC Moirang Khunou | 20.02 | 10.01 | 10.01 | Plinth level |
| **Total Rs.** | | | **320.32** | **160.16** | **160.16** |  |

**Repairing of 50 Nos. of PHSC**

**Total Fund – 150 lakhs and FUND RELEASED Rs. 75 lakhs.**

**STATUS OF NRHM CIVIL WORK 2006-07 to 2011-12**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Items | Target | Achievement | Shortfall |
| 1 | Construction of PHSC | 166 | 127 | 39 |
| 2 | Construction of PHC IB | 15 | 12 | 03 |
| 3 | Construction of BTQ | 18 | 14 | 04 |
| 4 | Construction of IPD Block of CHC | 03 | 00 | 03 |
| 5 | Up-gradation of 24x7 | 36 | 24 | 12 |
| 6 | Up-gradation of Urban Health Centre | 08 | 08 | 00 |
|  |  | 246 | 194 | 52 |

**DETAILS OF THE SHORTFALL**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No.** | **Institution** | **Yeas** | **Shortfall** | **Remarks** |
| 1 | Construction of PHSC | 2006-07 | 14 |  |
|  | 2008-09 | 11 |  |
|  | 2009-10 | 00 |  |
|  | 2010-11 | 02 |  |
|  | 2011-12 | 12 |  |
| **TOTAL** | | | **39** |  |
| 2 | Construction of IB for PHC | 2009-10 | 02 |  |
| 2010-11 | 01 |  |
| **TOTAL** | | | **03** |  |
| 3 | Construction of BTQ | 2010-11 | 04 |  |
| 4 | Construction of IPD block for CHC | 2009-10 | 02 |  |
| 2010-11 | 01 |  |
| **TOTAL** | | | **03** |  |
| 5 | Up-gradation of 27x7 PHCs | 2008-09 | 12 |  |

**FINANCIAL STATUS OF NRHM CIVIL WORKS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No.** | **Year** | **Estimated cost** | **Fund released** | **Balance** |
| 1 | 2006-07 | 782.00 | 752.05 | 29.95 |
| 2 | 2007-08 | 786.506 | 758.708 | 27.798 |
| 3 | 2008-09 | 1483.23 | 1372.51 | 110.72 |
| 4 | 2009-10 | 1782.56 | 960.20 | 822.36 |
| 5 | 2010-11 | 2415.14 | 1566.32 | 848.82 |
| 6 | 2011-12 | 470.32 | 235.16 | 235.16 |
| **TOTAL RS.** | | **7719.756** | **5644.948** | **2074.808** |