

**1. Procurement status as on 16/8/2008 of Hospital equipments and furniture for CHCs to be up-graded to IPHS level**

Sl. No.	Item	Initial gaps as per Facility Survey Report 2006-07												Procured	Existing gaps
		Wangoi	Sekmai	Sagolmang	Kamjong	Patbung	Yairipok	Heirok	Nambol	Kangpokpi	Mao	Nungba	Total		
1	Bl. Storage cabinet	-	1	1	1	1	1	1	1	-	1	1	9	9	-
2	ECG Machine	-	1	1	1	1	1	1	1	-	1	1	9	9	-
3	Em. Resuscitation kit	-	1	1	1	1	1	1	1	-	1	1	9	9	-
4	Portable X-Ray	-	1	1	1	1	1	1	1	-	1	1	9	9	-
5	OT Table	-	1	1	1	1	1	1	-	-	1	1	8	8	-
6	Boyle's Apparatus	-	1	1	1	1	1	1	1	-	1	1	9	9	-
7	Autoclave (Horiz)	-	1	1	1	1	1	1	1	-	1	1	9	9	-
8	Autoclave (Vert)	-	1	1	1	1	1	1	1	-	1	1	9	9	-
9	Shadow-less mobile lamp	-	1	1	1	1	1	1	1	-	1	1	9	9	-
10	Mobile Fluorotic Focusing lights	-	1	1	1	1	1	1	1	-	1	1	9	9	-
11	MVA for MTP	-	1	1	1	1	1	1	1	-	1	1	9	9	-
12	Electrical suction machine	-	-	1	1	1	1	1	-	-	1	1	7	7	-
13	Manual suction machine	-	-	-	1	1	1	1	1	-	1	1	6	6	-
14	Instrument sterilizer	-	-	-	-	1	1	-	-	-	1	1	4	4	-
15	Electric cautery	-	1	1	1	1	1	1	1	-	1	1	9	9	-
16	Auto mist/dehumidifier	-	1	1	1	1	1	1	1	-	1	1	9	9	-
17	Bino. Microscope	-	-	1	1	1	-	1	-	-	-	1	5	5	-
18	Chemical balance	-	1	1	1	1	1	1	1	-	1	1	9	9	-
19	Water bath	-	1	1	1	1	1	1	1	-	1	1	9	9	-
20	Counting chamber	-	1	1	1	1	1	1	1	-	1	1	9	9	-
21	Centrifuge machine	-	1	1	1	1	1	1	1	-	1	1	9	9	-
22	Hot-air oven	-	1	1	1	1	1	1	1	-	1	1	9	-	9
23	Glucometer	-	1	1	1	1	1	1	1	-	1	1	9	9	-

Sl. No.	Item	Initial gaps as per Facility Survey Report 2006-07											Procured	Existing gaps	
		Wangoi	Sekmai	Sagolmang	Kamjong	Patbung	Yairipok	Heirok	Nambol	Kangpokpi	Mao	Nungba			Total
24	Haemoglobinometer	-	1	1	1	1	1	1	1	-	1	1	9	9	-
25	Stop-watch	-	1	1	1	1	1	1	1	-	1	1	9	-	9
26	Lab.table with sink & rake	-	1	1	1	1	1	1	1	-	1	1	9	-	9
27	10 KVa Gen set	-	1	-	1	1	1	1	1	-	1	1	8	8	-
28	Hot-water system, solar	-	1	1	1	1	1	1	1	-	1	1	9	-	9
29	Bio-medical waste management system	1	1	-	1	1	1	1	1	1	1	1	10	-	9
30	Computer set	-	1	1	1	1	1	1	1	-	1	1	9	9	-
31	Telephone line	2	2	-	2	2	2	2	2	2	2	2	20	-	20
32	D & C Set	-	2	2	2	2	-	2	2	-	2	2	16	9	7
33	MTP Set	-	2	2	2	2	-	2	2	-	2	2	16	16	-
34	Cervical biopsy Set	-	1	1	1	1	1	1	1	-	1	1	9	9	-
35	Evacuation Set	-	-	1	1	1	1	1	1	-	1	1	8	8	-
36	Delivery set	-	1	1	2	2	-	2	-	-	-	2	10	10	-
37	Venesection set	-	2	1	2	2	2	2	2	-	2	2	17	17	-
38	Suturing Set	-	-	-	-	-	-	-	-	-	-	1	1	1	-
39	Suture Removal Set	-	-	-	-	-	1	-	-	-	-	1	2	2	-
40	Inc & Drain set	-	2	-	-	-	-	-	-	-	-	2	2	4	-
41	LP Set	-	1	1	1	1	1	1	1	-	1	1	9	9	-
42	Tracheostomy Set	-	1	1	1	1	1	1	1	-	1	1	9	9	-
43	ENT Exam Set	-	1	1	1	1	1	1	1	-	-	1	8	8	-
44	X-R View Box	-	1	1	1	1	1	1	1	-	1	1	9	9	-
45	X-R Dev. Tank	-	1	1	1	1	1	1	1	-	1	1	9	9	-
46	Safe light X-R Dark Room	-	1	1	1	1	1	1	1	-	1	1	9	9	-

Sl. No.	Item	Initial gaps as per Facility Survey Report 2006-07												Procured	Existing gaps
		Wangoi	Sekmai	Sagolmang	Kamjong	Patbung	Yairipok	Heirok	Nambol	Kangpokpi	Mao	Nungba	Total		
47	X-R Cassettes	-	3	3	3	3	3	3	3	-	3	3	27	27	-
48	Intensifying Screen	-	3	3	3	3	3	3	3	-	3	3	27	27	-
49	Lead aprons	-	1	1	1	1	1	1	1	-	1	1	9	9	-
50	Lead protection Screen	-	1	1	1	1	1	1	1	-	1	1	9	9	-
51	X-R Chest Stand	-	1	1	1	1	1	1	1	-	1	1	9	9	-
52	Sphygmomanometer	-	-	-	4	2	3	4	2	-	2	4	21	21	-
53	Adult Weighing machine	-	-	-	-	1	-	-	-	-	-	1	2	2	-
54	Infant Weighing machine	-	-	-	-	1	-	-	-	-	-	1	2	2	-
55	Stethoscope	-	2	2	-	-	1	2	2	-	2	2	13	13	-
56	Infra-red lamp	-	1	1	1	1	1	1	1	-	1	1	9	9	-
57	Oxygen cylinder	-	9	8	9	9	8	9	9	-	9	9	79	79	-
58	Oxygen Flow-meter	-	-	-	1	1	-	1	1	-	1	1	6	6	-
59	Ambu bag	-	1	1	1	1	1	1	1	-	1	1	9	9	-
60	Hot plate, Domestic	-	1	1	1	1	1	1	1	-	1	1	9	9	-
61	Emergency lamp	-	1	1	1	1	1	1	1	-	1	1	9	9	-
62	Fire Extinguisher	-	2	2	2	2	2	2	2	-	2	2	18	18	-
63	Laryngoscope	-	1	1	1	1	1	1	1	-	1	1	9	9	-
64	Otoscope	-	1	1	1	1	1	1	1	-	1	1	9	-	9
65	Exam table	-	4	2	-	4	-	-	-	-	4	4	18	18	-
66	Delivery Table	-	1	-	-	1	-	1	-	-	1	1	5	5	-
67	Foot Steps	-	4	2	2	4	2	3	2	-	4	4	27	27	-
68	Bed-side Screen Stand	-	8	8	8	8	6	8	8	-	8	8	70	70	-
69	Revolving Stool	-	34	30	20	34	20	25	20	-	34	34	251	251	-
70	Arm Board	-	4	4	4	4	4	4	4	-	4	4	36	36	-

Sl. No.	Item	Initial gaps as per Facility Survey Report 2006-07											Procured	Existing gaps	
		Wangoi	Sekmai	Sagolmang	Kamjong	Patbung	Yairipok	Heirok	Nambol	Kangpokpi	Mao	Nungba			Total
71	I V Stand	-	10	6	5	10	6	8	6	-	5	10	66	66	-
72	Wheel Chair	-	1	1	1	1	1	1	1	-	1	1	9	9	-
73	Stretcher with Trolley	-	2	2	2	2	2	2	2	-	2	2	18	18	-
74	Oxygen Trolley	-	-	2	2	2	2	2	2	-	2	2	16	16	-
75	Height Measuring Stand	-	1	1	1	1	1	1	1	-	1	1	9	9	-
76	Iron Cot Bedstand	-	38	38	20	35	30	33	30	-	20	26	270	270	-
77	Bed-side locker	-	30	30	30	30	30	30	30	-	20	30	260	260	-
78	Instrument Trolley	-	2	2	2	2	2	2	2	-	2	2	18	18	-
79	Mayo's Trolley	-	1	1	1	1	1	1	1	-	1	1	9	9	-
80	Instrument cabinet	-	1	1	1	1	1	1	1	-	1	1	9	9	-
81	Kick bucket Dust bin	-	5	5	5	5	5	5	5	-	5	5	45	45	-
82	Wash basin stand	-	8	8	8	8	6	8	8	-	8	8	70	-	70
83	Instrument Tray	-	4	4	4	4	2	4	4	-	4	4	34	34	-
84	Table overbed/ Cardiac table	-	2	2	2	2	2	2	2	-	2	2	18	18	-
85	Fowler Bed	-	2	2	2	2	2	2	2	-	2	2	18	18	-
86	Wooden Sun-mica Table, Big	-	1	1	1	1	1	1	1	-	1	1	9	-	9
87	Wooden Sun-mica Table, Medium	-	3	3	3	3	3	3	3	-	3	3	27	-	27
88	Revolving Chair	-	1	1	1	1	1	1	1	-	1	1	9	-	9
89	“S” chair with arm, steel	-	3	3	3	3	3	3	3	-	3	3	27	-	27
90	Steel Almirah (Std)	-	4	4	4	4	4	4	4	-	4	4	36	-	36
91	Medicine cabinet	-	6	6	6	6	6	6	6	-	6	6	54	54	-
92	Wooden almirah (Std)	-	4	3	4	4	2	4	2	-	4	4	31	-	31

Sl. No.	Item	Initial gaps as per Facility Survey Report 2006-07											Procured	Existing gaps	
		Wangoi	Sekmai	Sagolmang	Kamjong	Patbung	Yairipok	Heirok	Nambol	Kangpokpi	Mao	Nungba			Total
71	I V Stand	-	10	6	5	10	6	8	6	-	5	10	66		
72	Wheel Chair	-	1	1	1	1	1	1	1	-	1	1	9		
73	Stretcher with Trolley	-	2	2	2	2	2	2	2	-	2	2	18		
74	Oxygen Trolley	-	-	2	2	2	2	2	2	-	2	2	16		
75	Height Measuring Stand	-	1	1	1	1	1	1	1	-	1	1	9		
76	Iron Cot Bedstand	-	38	38	20	35	30	33	30	-	20	26	270		
77	Bed-side locker	-	30	30	30	30	30	30	30	-	20	30	260		
78	Instrument Trolley	-	2	2	2	2	2	2	2	-	2	2	18		
79	Mayo's Trolley	-	1	1	1	1	1	1	1	-	1	1	9		
80	Instrument cabinet	-	1	1	1	1	1	1	1	-	1	1	9		
81	Kick bucket Dust bin	-	5	5	5	5	5	5	5	-	5	5	45		
82	Wash basin stand	-	8	8	8	8	6	8	8	-	8	8	70		
83	Instrument Tray	-	4	4	4	4	2	4	4	-	4	4	34		
84	Table overbed/ Cardiac table	-	2	2	2	2	2	2	2	-	2	2	18		
85	Fowler Bed	-	2	2	2	2	2	2	2	-	2	2	18		
86	Wooden Sun-mica Table, Big	-	1	1	1	1	1	1	1	-	1	1	9		
87	Wooden Sun-mica Table, Medium	-	3	3	3	3	3	3	3	-	3	3	27		
88	Revolving Chair	-	1	1	1	1	1	1	1	-	1	1	9		
89	"S" chair with arm, steel	-	3	3	3	3	3	3	3	-	3	3	27		
90	Steel Almirah (Std)	-	4	4	4	4	4	4	4	-	4	4	36		
91	Medicine cabinet	-	6	6	6	6	6	6	6	-	6	6	54		
92	Wooden almirah (Std)	-	4	3	4	4	2	4	2	-	4	4	31		

Sl. No.	Item	Initial gaps as per Facility Survey Report 2006-07											Procured	Existing gaps	
		Wangoi	Sekmai	Sagolmang	Kamjong	Patbung	Yairipok	Heirok	Nambol	Kangpokpi	Mao	Nungba			Total
93	Wooden almirah (ord)	-	10	8	6	10	6	10	6	-	10	10	76	-	76
94	Wooden chair with arm	-	15	15	15	15	15	15	15	-	15	15	135	-	135
95	Wooden peon stool	-	10	10	10	10	6	10	10	-	10	10	86	-	86
96	Wooden bench with arm	-	8	8	6	8	6	8	8	-	8	8	68	-	68
97	File rack	-	4	4	4	4	4	4	4	-	4	4	36	-	36
98	Swab Rack	-	1	1	1	1	1	1	1	-	1	1	9	9	-
99	Patella Hammer	-	1	1	1	1	1	1	1	-	1	1	9	-	9
100	Tongue Depressor	-	5	5	5	5	5	5	5	-	5	5	45	45	-
101	Oxygen mask	-	-	2	2	2	2	2	2	-	2	2	16	-	16
102	Torch light	-	4	4	4	4	4	4	4	-	4	4	36	-	36
103	Side rack	-	2	2	2	2	2	2	2	-	2	2	18	-	18
104	GI Bucket	-	4	4	4	4	4	4	4	-	4	4	36	-	36
105	Bed pan	-	-	-	-	6	4	6	4	-	6	6	38	-	38
106	EI Bowls	-	6	6	6	2	3	4	5	-	3	6	41	-	41
107	EI Urinal M/F	-	-	4	4	4	4	4	3	-	4	4	31	-	31
108	Kidney Tray	-	-	4	-	2	3	2	6	-	3	6	26	26	-
109	Dressing drum	-	8	8	5	4	8	8	8	-	8	8	65	-	65
110	Lifting forceps	-	3	3	3	3	3	2	3	-	3	3	26	-	26
111	Tailor Scissors	-	2	2	2	2	2	1	2	-	2	2	17	17	-
112	Water filter SS	-	2	2	1	2	1	2	2	-	2	2	16	-	16
113	Kerosene Stove	-	-	1	-	1	-	1	1	-	1	1	6	-	6
114	Mattress RC	-	30	33	20	33	30	35	30	-	20	28	259	259	-
115	Pillow RC	-	30	33	20	33	30	35	30	-	20	28	259	259	-
116	Bed sheet	-	150	150	100	160	150	160	150	-	100	100	1220	1220	-
117	Draw sheet	-	150	150	100	160	150	160	150	-	100	100	1220	1220	-

Sl. No.	Item	Initial gaps as per Facility Survey Report 2006-07											Procured	Existing gaps	
		Wangoi	Sekmai	Sagolmang	Kamjong	Patbung	Yairipok	Heirok	Nambol	Kangpokpi	Mao	Nungba			Total
118	Pillow case	-	100	100	80	100	100	100	100	-	60	70	810	810	-
119	Mosquito net	-	60	60	40	55	50	50	50	-	50	35	430	430	-
120	Red Blanket	-	100	100	80	100	100	100	100	-	60	70	810	810	-
121	Newborn warmer	1	1	1	1	1	1	1	1	1	1	1	11	-	11

- NB. 1. Gaps in (i) CHC Kakching and (ii) CHC Moirang to be filled up under RCH-II and through State Plan (DHS, Lamphel)
2. (i) CHC Sugnu (ii) CHC Jiribam and (iii) CHC Lilong Haoreibi to be up-graded to IPHS level in Second Phase.

**Fund status**

A.	Total amount allocated	=	Rs. 258.00 lakh
B.	Utilized amount		
	B.1 Through MOi/c Store, DHS, Lamphel	=	Rs. 122.00 lakh
	B.2 Through State Mission Secretariat	=	Rs. 197.00 lakh
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	Total of B.1 and B.2	=	Rs. 319.00 lakh
C.	Over-used amount	=	Rs. 61.00 lakh

2. Procurement status as on 16/08/2008 of Hospital equipments and furniture for Health facilities to be up-graded to FRU status  
(07 Existing District Hospitals and 04 CHCs (Wangoi, Kakching, Sekmai and Moirang)

Sl. No.	Item	Initial gaps as per Facility Survey	Gaps filled up	Existing gaps
<b>In 07 existing District Hospitals</b>				
1	Blood Storage cabinet	6	6	-
2	Blood semi-auto analyzer	7	7	-
3	10 KVa Gen set	7	7	-
4	Double telephone line	7	-	7
5	Newborn warmer	7	-	7
6	Computer sets	7	7	-
7	TV, VCD	7	7	-
<b>In 04 CHCs (Wangoi, Sagolmang, Kakching, Moirang)</b>				
8	Blood Storage cabinet	4	4	-
9	Blood semi-auto analyzer	4	4	-
10	10 KVa Gen set	4	4	-
11	Double telephone line	4	-	4
12	Newborn warmer	4	-	4
13	Boyle's apparatus	4	4	-
14	Computer set	4	4	-
15	TV, VCD	4	4	-

3. Procurement status as on 16/08/2008 of Hospital equipments and furniture for PHCs

Sl. No.	Item	District-wise gaps as per facility Survey Report 2007-08									Total	Already procured	Existing gaps
		UKL	IE	CCP	BPR	TBL	IW	TML	SPT	CDL			
1	Artery forceps	8	4	9	2	11		6	15	-	61	61	-
2	Cord cutting Scissors	3	6	6	2	1	3	4	9	2	36	-	61
3	Dressing forceps	4	1	4	-	1	2	5	7	-	24	-	61
4	Kidney basin	4	3	3	1	6	5	2	6	-	30	30	-
5	Sponge bowl	10	8	16	4	16	8	4	22	6	94	-	94
6	Urethral catheter	30	18	16	22	16	19	8	22	6	155	-	155
7	Mackintosh sheet	5	9	11	10	24	14	12	17	3	105	-	105
8	Enema can	6	9	8	10	10	11	12	11	2	79	-	79
9	Placental pan	7	13	9	7	12	11	12	12	3	86	-	86
10	Umbilical clamp	10	14	20	16	72	35	3	26	4	233	-	233
11	Sponge forceps	6	6	2	1	18	4	6	4	-	46	-	46
12	Bowl for antiseptic solution	5	11	5	3	4	26	6	8	1	100	-	100
13	Delivery gown	-	-	-	6	25	16	11	24	6	88	-	88
14	Electric suction machine	5	11	5	5	12	7	6	11	3	65	65	-
15	Oxygen cylinder	5	11	9	5	12	8	6	12	3	71	71	-
16	Oxygen flow-meter	5	11	9	5	12	8	6	12	3	71	71	-
17	Oxygen trolley	5	11	9	5	12	8	6	12	3	71	71	-
18	Autoclave	5	9	6	5	11	8	6	9	2	61	61	-
19	Ventouse machine	6	11	9	5	12	8	6	12	3	72	72	-
20	Outlet forceps	5	10	9	5	11	8	6	12	3	69	-	68
21	Suture needle (pkt of 6)	5	1	6	1	2	2	3	9	1	30	-	30
22	Needle holder	6	2	3	1	3	1	-	6	-	22	-	22
23	Sim's V Speculum	5	1	5	2	3	1	-	9	2	25	25	-

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		UKL	IE	CCP	BPR	TBL	IW	TML	SPT	CDL			
24	Str. Surg. Scissors	3	2	6	2	3	1	-	9	2	28	-	28
25	Curved S. Scissors	5	3	4	1	9	2	2	10	2	38	-	38
26	Tenaculum Ut. Forceps	11	16	16	8	31	12	12	22	6	144	-	144
27	MVA Syringe	12	20	9	4	12	9	3	12	3	80	80	-
28	Kidney tray	11	10	11	4	12	9	3	12	3	75	-	75
29	Infant laryngoscope	5	7	9	3	8	5	3	12	3	55	55	-
30	Stillete	11	9	9	5	11	6	3	12	3	69	-	69
31	Newborn warmer	6	11	9	5	12	8	6	12	3	72	72	-
32	Baby weighing machine	2	2	4	-	1	4	-	7	-	20	20	-
33	Phototherapy unit	6	11	8	5	11	8	6	12	3	71	71	-
34	Infant Bag & Mask	6	7	9	5	11	8		12	3	71	69	-
35	Endo. Intubation tube	16	19	24	14	33	7	4	30	9	156	-	156
36	Mucus extractor	9	6	18	8	10	6	4	19	6	86	-	86
37	Feeding tube, baby	28	28	12	1	49	39	30	24	6	224	-	224
38	Manual suction machine	5	10	8	4	11	6	6	12	3	65	65	-
39	Volsellum forceps	6	2	5	5	6	6	-	8	2	40	-	40
40	Ant. V. wall retractor	6	8	7	2	7	3	3	10	2	78	-	78
41	Uterine sound	5	3	5	-	7	-	3	7	1	31	-	31
42	V. speculum	6	5	7	1	11	4	-	10	2	46	-	46
43	Bin. Microscope	-	4	7	3	7	3	-	10	3	37	37	-
44	Illuminated Vision testing drum	6	11	9	5	12	8	6	12	3	72	-	72
45	Trial lens set with frame	6	11	9	5	12	8	6	12	3	72	-	72
46	Snelle Vision chart	6	11	9	5	12	8	6	12	3	72	-	72
47	Hb. Colorimeter	5	11	7	4	9	5	6	10	3	60	60	-

Sl. No.	Item	District-wise gaps as per facility Survey Report 2007-08									Total	Already procured	Existing gaps
		UKL	IE	CCP	BPR	TBL	IW	TML	SPT	CDL			
48	Test tubes	53	71	35	30	80	30	50	50	10	309	-	309
49	Pipettes	19	15	14	9	8	15	10	20	10	114	-	114
50	Glass rod	19	11	14	12	9	15	10	20	4	114	-	114
51	Glass slides	5500	45	1000	-	300	15	200	1100	500	8680	8680	-
52	Cover slips	57	29	40	30	100	50	60	55	15	437	-	437
53	DLC Counter	6	10	9	5	12	7	18	12	3	80	80	-
54	Uristx for sugar & albumin (pkt)	5	20	9	5	12	6	18	12	3	91	-	91
55	Adult weighing machine	1	-	-	-	3	-	-	4	-	8	8	-

- A. Allocated amount - Rs. 144.00 lakh  
B. Utilized amount - Rs. 299.82 lakh  
C. Over-use amount - Rs. 155.82 lakh

**4. Procurement status as on 16/08/2008 of Hospital equipments and furniture for Sub-Centres**

Sl. No.	Item	Gaps as per Facility Survey Report 2006-07	Gaps filled up	Existing gaps
1	Mucus Extractor	420	420	-
2	Bag & Mask, Infant	420	420	-
3	Normal Delivery Kit	391	391	-
4	IUCD Kit	400	-	400

**5. Procurement status as on 16/08/2008 of ASHA drug Kit & ASHA Educational material**

Sl. No.	Item	Needed	Gaps filled up	Existing gaps	Remarks
1	Tab. IFA	15,00,000	-	15,00,000	Supply order given on 31/7/08
2	ORS	15,000	-	15,000	
3	Tab. Paracetamol	1,50,000	-	1,50,000	
4	Oint. Providone	3000	-	3000	
5	Clinical thermometer	3000	-	3000	
6	Cotton (100 G)	3000	-	3000	
7	Disposable Delivery Kit	6000	-	6000	
8	Kit bag	3000	-	3000	
9	Transistor Set	3000	-	3000	Supply order given to Sony

**6. Procurement status of Drugs/ medicine for CHCs, PHCs and Sub-Centres**

- A. MoU signed with Tamilnadu Services Corporation**
  - B. Road Clearance permit sent**
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**7. Procurement status of CuT-380A (IUD)**

- A. Needed for one year - 15,000 numbers**
- B. File process started**
  - B.1 Rate Quotation invited from Govt. of India undertaking firms**
  - B.2 Rate Quotation received from (i) Corporate Channel of India and (ii) Eves/ Famy Care**